

City Government Center - Annual Procurement Plan for FY 2019

Procurement Program/Project	MID/Invoice	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (2019)			Remarks	
			Requirement Posting of Bids	Advertisement Posting of Bids	Start of Bids	Contract Signing	Start of Work	Total	MOE	AE		
<b>A. Utilities</b>												
Water	All Group	Shopping	01-01	02-01	03-01	04-01	05-01		444,700.00		444,700.00	
<b>B. Common Used Supplies</b>												
Ink (Black)	All Group	MF 12.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	408,141.41		408,141.41	
Alcohol	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	31,100.00		31,100.00	
Balpen	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	111,610.71		111,610.71	
Sign Pen	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	109,044.21		109,044.21	
Penck, Lead	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	45,417.71		45,417.71	
Penck, Mechanical	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	6,776.00		6,776.00	
Columnar Books 12Cols	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	3,300.00		3,300.00	
Columnar Books 24Cols	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	3,750.00		3,750.00	
Columnar Books 30Cols	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	3,300.00		3,300.00	
Record Book 300 Pages	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	40,000.00		40,000.00	
Record Book 500 Pages	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	75,000.00		75,000.00	
Index Card	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	1,888.71		1,888.71	
Rubber Band	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	30,141.00		30,141.00	
Carbon Paper	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	18,188.41		18,188.41	
Bond Paper Long	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	605,884.71		605,884.71	
Bond Paper Short	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	477,406.41		477,406.41	
Mimeo Paper Long	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	285,700.00		285,700.00	
Mimeo Paper Short	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	71,986.00		71,986.00	
Special Paper	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	20,211.00		20,211.00	
Yellow Paper	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	70,668.00		70,668.00	
Paper Fastener	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	40,450.00		40,450.00	
Toner Cartridge	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	888,340.00		888,340.00	
Desktop	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	19,296.00		19,296.00	
Drum Kit	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	11,871.00		11,871.00	
Slide Kit	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	15,800.00		15,800.00	
Correction Tape	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	27,434.00		27,434.00	
Folder Long	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	21,132.00		21,132.00	
Folder Short	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	4,738.00		4,738.00	
Brown Envelope Long	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	11,034.21		11,034.21	
Fluorescent Marker	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	47,730.00		47,730.00	
Stamp Pad Ink	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	3,000.00		3,000.00	
Stamp Pad	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	3,060.00		3,060.00	
Staple Wire #35	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	41,830.00		41,830.00	
Staple Wire #10	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	1,770.00		1,770.00	
Tape, Transparent	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	44,348.00		44,348.00	
Tape, Masking	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	40,438.00		40,438.00	
Tape, Fencing	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	14,444.00		14,444.00	
Tissue Paper	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	50,617.21		50,617.21	
Detergent Powder	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	10,000.00		10,000.00	
Disinfectant Spray	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	16,181.00		16,181.00	
Toilet Bowl & Urinal Cleaner	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	5,770.71		5,770.71	
Garbage Bag	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	20,000.00		20,000.00	
Paper Cup (Big)	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	11,870.00		11,870.00	
Paper Cup (Small)	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	17,270.00		17,270.00	
Cup Backrest 50mm	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	3,700.00		3,700.00	
Cup Backrest 30mm	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	1,077.00		1,077.00	
Cup	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	13,444.71		13,444.71	
Glass Choker	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	8,000.00		8,000.00	
Plastic Cloth	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	800.00		800.00	
Mophead	All Group	MF 01.5 Small Ink Procurement	01-01	01-01	01-01	01-01	01-01	01-01	10,111.71		10,111.71	





Ring Binder 1"	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,260.00	1,260.00
Ring Binder 1 1/2"	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,470.00	1,470.00
Ring Binder 2"	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,728.00	1,728.00
RJ-45	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	990.00	990.00
Rubber Glove	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	100.00	100.00
Rug	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	180.00	180.00
Staple Remover Steel	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	210.00	210.00
Sticker Paper Long	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	120.00	120.00
Sticker Paper Short	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	120.00	120.00
Velum Paper Short	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,200.00	1,200.00
Velum Paper Long	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,440.00	1,440.00
Wren Bag	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	990.00	990.00
Cash Register Ribbon	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,470.00	1,470.00
Envelope Documentary, A4	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	2,070.00	2,070.00
Envelope Documentary, Legal	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,470.00	1,470.00
Column Books 14Cols	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,617.00	1,617.00
Society Board Long	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	100.00	100.00
Society Board Short	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	100.00	100.00
ID Case with Card	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,170.00	1,170.00
Chipboard	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	14,000.00	14,000.00
Puncher	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,470.00	1,470.00
Scissors	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,485.00	1,485.00
Cutter	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	2,148.00	2,148.00
Stapler	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	4,112.00	4,112.00
Staple Remover	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,170.00	1,170.00
Flash Drive, 16GB	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	14,172.00	14,172.00
Calculator Scientific	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,464.00	11,464.00
Calculator Desktop Compact	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	4,824.72	4,824.72
T-Shirts	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	285,400.00	285,400.00
Band Paper Long	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	4,470.00	4,470.00
Extensior Cord	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,200.00	1,200.00
Computer Mouse	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,100.00	11,100.00
Video Card	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	10,400.00	10,400.00
Memory (RAM)	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,300.00	11,300.00
External Hard Drive	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,100.00	11,100.00
Traffic Padd CRB (Black)	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	168,480.00	168,480.00
Traffic Padd CRB (Yellow)	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	141,840.00	141,840.00
Post Brush	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	10,244.00	10,244.00
Thinner Reducer	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	30,004.00	30,004.00
CFL Bulb 23W	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,080.00	11,080.00
Bulb Socket	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	6,000.00	6,000.00
Flourescent Bulb 36W	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	28,000.00	28,000.00
Computer Keyboard	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	10,000.00	10,000.00
Toner	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,000.00	11,000.00
Map Head	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	8,000.00	8,000.00
Shoem. Soff	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,400.00	11,400.00
Brush Stick	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,650.00	1,650.00
Chairm	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,500.00	11,500.00
Disinfectant Spray	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	8,400.00	8,400.00
Deodorant Powder	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	10,100.00	10,100.00
Dig Foot	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,000.00	11,000.00
Farming Hat	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,000.00	1,000.00
Wet Indible Ink	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	10,000.00	10,000.00
Nylon Rope	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,000.00	1,000.00
Rubber Boots	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	1,000.00	1,000.00
Teg Board	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,000.00	11,000.00
Rite Ink	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	6,000.00	6,000.00
Creteine Purse	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,000.00	11,000.00
Crum Kit	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	11,000.00	11,000.00
Black Kt	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	8,000.00	8,000.00
Developer	48 Sheets	NP-55.2 Small Value Procurement	01-03	04-03	01-01	01-01	01-01	8,000.00	8,000.00



Disposable Needle gauge 23	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	44,000.00	44,000.00
Disposable Syringe gauge 23	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	44,000.00	44,000.00
Plain Sheet 1/2	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	5,125.00	5,125.00
Clear Board with Cover	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	11,000.00	11,000.00
Acetate, Plastic *10	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	8,500.00	8,500.00
Acetate, Plastic *15	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	5,700.00	5,700.00
G 1 Pipe 1/2 *40	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	5,700.00	5,700.00
G 1 Pipe 1 1/2 *40	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	32,400.00	32,400.00
G 1 Pipe 3 *40	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	15,170.00	15,170.00
Coupling	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	2,000.00	2,000.00
Mesh Wire 4x6	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	14,000.00	14,000.00
Welding Rod	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	4,000.00	4,000.00
PDX Electrical Wire *14	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	8,000.00	8,000.00
LED Bulb 7 watts	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	28,000.00	28,000.00
Emergency Bulb-LED Chargeable 12 watts	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	20,500.00	20,500.00
Round File	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	7,000.00	7,000.00
Electrical Flat Wire *14	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	12,750.00	12,750.00
Electrical Tape	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	1,000.00	1,000.00
Electrical Socket	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	5,000.00	5,000.00
Electrical Outlet	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	5,000.00	5,000.00
Electrical Plug Heavy Duty	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	3,750.00	3,750.00
Auto Electrical wire #14	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	2,000.00	2,000.00
Auto Electrical wire #12	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	2,000.00	2,000.00
Auto Electrical wire #10	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	3,000.00	3,000.00
Seals	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	30,000.00	30,000.00
Rin Coat	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	52,000.00	52,000.00
Rin Boots	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	45,000.00	45,000.00
Helmet	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	30,000.00	30,000.00
Printer Ink	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	40,000.00	40,000.00
Murgic Acid	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	20,125.00	20,125.00
Fabric Conditioner	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	81,000.00	81,000.00
Rugs	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	12,750.00	12,750.00
Air Refresher	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	40,125.00	40,125.00
Insect Spray	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	713,175.00	713,175.00
Detergent Soap	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	16,413.00	16,413.00
Laundry Gloves	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	10,000.00	10,000.00
Glass Cleaner	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	16,180.00	16,180.00
Anti Bacterial Soap	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	11,000.00	11,000.00
Anti-Bacterial Sulfur Soap	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	13,000.00	13,000.00
Alkaline Battery AAA	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	17,000.00	17,000.00
Alkaline Battery AA	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	17,000.00	17,000.00
Total Deadzant Cakes	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	16,000.00	16,000.00
Sand Paper	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	7,000.00	7,000.00
Seriso Bag XL	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	46,000.00	46,000.00
Seriso pel Ink	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	1,000.00	1,000.00
Shim pel	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	600.00	600.00
Cartridge Ink Assort	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	12,110.00	12,110.00
Eco-friendly Bag	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	16,000.00	16,000.00
Reusable Cotton Plates	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	12,000.00	12,000.00
Disposable Spoon	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	16,000.00	16,000.00
Disposable Fork	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	16,000.00	16,000.00
Water Dispenser	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	8,000.00	8,000.00
Hole Dipper	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	5,000.00	5,000.00
Bowl	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	4,000.00	4,000.00
Shovel	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	10,000.00	10,000.00
Hygiene Kit	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	444,000.00	444,000.00
Rice Cooker Heavy Duty	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	17,500.00	17,500.00
Jerry Can of Isocel	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	80,000.00	80,000.00
Foam Mattress	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	180,000.00	180,000.00
Blanch	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	4,000.00	4,000.00
Furniture Cleaner	40 Group	MP 51.8 Steel Value Procurement	01-03	01-03	01-03	01-03	000	4,500.00	4,500.00

Scented Gel	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	5,285.00	5,190.75
Toilet Bowl Cleaner	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	27,001.00	27,273.00
Trash Bag	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	28,000.00	28,000.00
Door Mat	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	3,700.00	3,700.00
Bathroom Soap	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	2,980.00	2,980.00
Tissue	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	2,900.00	2,700.00
Alcohol	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	600.00	600.00
Dishwashing Liquid	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	6,800.00	6,800.00
Quat Pan	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	1,000.00	1,000.00
Mop Handle	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	300.00	300.00
Scouring Pad	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	200.00	200.00
Respaer EC Spray Concentrated	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	285,200.00	285,200.00
VSS Collection Kit	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	155,200.00	155,200.00
Cider	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	185,800.00	185,800.00
Chlorox	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	183,700.00	183,700.00
Akylbenzyltrimethylammonium chloride (Zenox)	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	39,300.00	39,300.00
O-benzyl Chlorophenol pine scent (Lysol)	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	434,200.00	434,200.00
Langeolux	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	135,200.00	135,200.00
Sanoxi Koala pish	AP Group	WP 31.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	36,200.00	36,200.00
Door Knob	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,000.00	8,000.00
Padlock	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	2,700.00	2,700.00
Baby Diaper 12 Small	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	3,800.00	3,800.00
Baby Diaper 12 Medium	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	1,400.00	1,400.00
Baby Diaper 12 Large	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	2,400.00	2,400.00
Shampoo	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	123,000.00	123,000.00
Laundry Soap	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	28,200.00	28,200.00
Toothpaste	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,800.00	8,800.00
Toothbrush	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	4,200.00	4,200.00
Floor Wax	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	44,200.00	44,200.00
Cleaner	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,800.00	8,800.00
Sanitary Napkins	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,800.00	8,800.00
Bouquet Flower	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	24,000.00	24,000.00
Flower w/ Basket	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,000.00	8,000.00
Surgical Mask Earloop	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	13,200.00	13,200.00
Surgical Glove	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	10,000.00	10,000.00
Weighing Scale	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,700.00	8,700.00
Medicine Booklet Cover	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	151,000.00	151,000.00
Grocery Booklet Cover	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	245,000.00	245,000.00
Movie Booklet Cover	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	36,000.00	36,000.00
Identification Card	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	220,000.00	220,000.00
Hard Booklet Cover	AP Group	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	225,000.00	225,000.00

### C. Drugs & Medicines

Amoxicillin 30mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	40,000.00	40,000.00
Amoxicillin drops 15mg /5ml susp 60cc	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,000.00	8,000.00
Amoxicillin 30mg Syrup 60cc	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,100.00	8,100.00
Amoxicillin 500mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	120,000.00	120,000.00
Amoxicillin 250mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	30,000.00	30,000.00
Amoxicillin 100mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	11,000.00	11,000.00
Amoxicillin 250mg/5ml susp 60ml	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	12,200.00	12,200.00
Amoxicillin 125mg susp 60ml	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	11,000.00	11,000.00
Amoxicillin 250mg susp 60ml	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	12,000.00	12,000.00
Ascorbic acid 500mg chewable tab	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	34,000.00	34,000.00
Ascorbic Acid 100mg/ml drops 15ml	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	10,100.00	10,100.00
Ascorbic Acid 500mg Syrup 60ml	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	10,000.00	10,000.00
Betaisodine Peroxydioxid 8mg 100's	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	20,000.00	20,000.00
Carbocisteine 60mg	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	8,100.00	8,100.00
Carbocisteine 300mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	30,000.00	30,000.00
Carbocisteine Syrup 100mg/5ml 60ml	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	39,000.00	39,000.00
Cefazolin 500mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	112,000.00	112,000.00
Cefazolin 250mg/ml susp 60cc	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	30,000.00	30,000.00
Cefazolin 300mg/ml drops 10cc	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	10,000.00	10,000.00
Diclofenac 500mg 100 caps	CHG/DRMG	WP 55.5 Small Vial Procurement	Q1-23	Q2-23	Q3-23	Q4-23	YTD	153,000.00	153,000.00











L.3. Furniture & Fixtures	All Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	5,890.00	5,890.00
L.4. Building & Other Structures	Various Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	1,395,000.00	1,395,000.00
L.5. Medical, Dental & Lab Equipments	Various Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	180,000.00	176,000.00
L.6. IT Equipments & Software	All Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	160,000.00	160,000.00
L.7. Office Equipment	All Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	88,000.00	88,000.00

<b>M. Printing &amp; Publication</b>	All Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	368,760.00	368,760.00
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<b>N. Postage &amp; Deliveries</b>	Various Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	91,620.00	91,620.00
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<b>O. Food Supply Expense</b>	Various Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	1,140,000.00	1,140,000.00
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<b>P. Welfare Goods Expense</b>	Various Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	1,424,223.00	1,424,223.00
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<b>Q. Textbooks &amp; Other Learning Materials</b>	Various Groups	Fixed Value Procurement	Q1-Q3	Q1-Q3	Q1-Q3	Q1-Q3	RAF	1,461,500.00	1,461,500.00
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<b>R. Other Maintenance &amp; Operating Expense</b>									
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R.1. Tonnets	Various Groups	Fixed Value Procurement					RAF	860,000.00	860,000.00
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R.2. Cash Books	Treasurer's Office	Fixed Value Procurement					RAF	13,000.00	13,000.00
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R.3. Check Books	Treasurer's Office	Fixed Value Procurement					RAF	10,000.00	10,000.00
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<b>S. Maintenance &amp; Other Operating Expense</b>									
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S.1. Environmental & Sanitary Services							RAA		
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-Collection, Hauling & Disposal of Garbage	Mayer's Office	Competitive Bidding						851,220,000.00	845,000,000.00
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-Operation & Management of Landfill	Mayer's Office	Competitive Bidding						71,200,000.00	71,200,000.00
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<b>T. AIP 2019</b>									
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T.1. Proposed Additional Development of Progress	Mayer's Office	Competitive Bidding					RAA	110,000,000.00	100,000,000.00
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Village Resettlement Sites 1 & 2									
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T.2. Construction of Bacorac Masakara Corridor	Mayer's Office	Competitive Bidding					RAA	800,000,000.00	800,000,000.00
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T.3. Bacorac City College Site Development & Facilities	Mayer's Office	Competitive Bidding					RAA	240,000,000.00	240,000,000.00
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T.4. Construction & Rehabilitation of various roads & bridges in Bacorac City	Mayer's Office	Competitive Bidding					RAA	200,000,000.00	200,000,000.00
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T.5. Concreting/Impvt. of various roads @ Brgy. Manduranihin	CRD	Fixed Value Procurement					RAA	245,000.00	245,000.00
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T.6. Rehab. & Impvt. of box culvert, Brgy. 3	CRD	Fixed Value Procurement					RAA	120,000.00	120,000.00
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T.7. Construction of Canopy 14m, Brgy. 3	CRD	Fixed Value Procurement					RAA	10,000.00	10,000.00
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T.8. Construction of Artesian Wells to Mt. Purko, Brgy. 13	CRD	Fixed Value Procurement					RAA	100,000.00	100,000.00
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T.9. Renovation & elevation of footwalks & box culvert, Brgy. 13	CRD	Fixed Value Procurement					RAA	200,000.00	200,000.00
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T.10. Rehabilitation of water system, Brgy. 27	CRD	Fixed Value Procurement					RAA	170,000.00	170,000.00
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T.11. Rehabilitation of Footwalks (Pk. Lechinan), Brgy. 26	CRD	Fixed Value Procurement					RAA	200,000.00	200,000.00
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T.12. Impvt. & Rehab. of Brgy. 27	CRD	Fixed Value Procurement					RAA	245,000.00	245,000.00
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T.13. Rehab. of water reservoir, Brgy. Alangilan	CRD	Fixed Value Procurement					RAA	45,000.00	45,000.00
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T.14. Construction of footwalk in Prk. 3, Brgy. Alangilan	CRD	Fixed Value Procurement					RAA	280,000.00	280,000.00
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T.15. Rehabilitation of concrete canal @ Prk. 3, Brgy. Alangilan	CRD	Fixed Value Procurement					RAA	100,000.00	100,000.00
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T.16. Construction of Footwalks @ Brgy. Felisa	CRD	Fixed Value Procurement					RAA	245,000.00	245,000.00
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T.17. Construction of covered court @ Prk. Bani-ay, Brgy. Mandilagan	CRD	Competitive Bidding					RAA	2,000,000.00	2,000,000.00
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T.18. Construction of covered court @ Regional Training Center, PHF Brgy. Mandilagan	CRD	Competitive Bidding					RAA	2,000,000.00	2,000,000.00
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T.19. Concreting of road Lot bet. Block 1 & 2, Hermelinda Homes, Brgy. Mandilagan	CRD	Competitive Bidding					RAA	1,100,000.00	1,100,000.00
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T.20. Concreting of Road @ 109 St., Green Plains Subd., Brgy. Singang-Arport	CRD	Competitive Bidding					RAA	1,175,000.00	1,175,000.00
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T.21. Construction of Drainage system @ various Brgys. (Puenzabella Subd., Brgy. Taoling)	CRD	Competitive Bidding					RAA	2,000,000.00	2,000,000.00
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T.21. De-clogging of canals in various Prks, Brgy. 6	CRD	Fixed Value Procurement					RAA	100,000.00	100,000.00
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T.22. Repair & improvement of drainage system, Brgy. 9	CRD	Fixed Value Procurement					RAA	100,000.00	100,000.00
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T.23. Impvt. of drainage, Brgy. 17	CRD	Fixed Value Procurement					RAA	140,000.00	140,000.00
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T.24. Rehab. of Brgy. canals & drainage of Prk. Cordova, Brgy. 18	CRD	Fixed Value Procurement					RAA	180,000.00	180,000.00
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26. Improvement of various drainage system, Brgy. 20	000	Small Water Procurement				000	840,000.00	840,000.00
27. Construction/Improvement of Govt. Facilities/ Multi-purpose Hall, Brgy. Singang-Airport	000	Small Water Procurement				000		
28. Construction of footwalks for various Puroks, Brgy. 30	000	Competitive Bidding				000	1,000,000.00	1,000,000.00
29. Rehabilitation of water system, Pk. Chico, Brgy. 27	000	Small Water Procurement				000	170,000.00	170,000.00
30. Construction /Improvement, Rehabilitation of Brgy Facilities, Brgy. Granala	000	Small Water Procurement				000	1,000,000.00	1,000,000.00
31. Const. of MCC Galleria, BOMHS Ctr., Brgy. Tawling (Phase II)	000	Small Water Procurement				000	840,000.00	840,000.00
132. Const. of Multi-Purpose Bldg., Bacolod City College, Brgy. Tawling	000	Small Water Procurement				000	840,000.00	840,000.00
33. Impmt. of MCC Bldg. A, BOMHS Ctr., Brgy. Tawling	000	Small Water Procurement				000	483,473.49	511,179.44
134. Impmt. of MCC Bldg. B and Site Dev't, BOMHS Ctr., Brgy. Tawling	000	Small Water Procurement				000	840,000.00	840,000.00
35. Impmt. of MCC Sumag Campus Building, Brgy. Sumag	000	Small Water Procurement				000	495,000.00	495,000.00
36. MCC Sumag Campus Site Dev't., Brgy. Sumag	000	Small Water Procurement				000	495,000.00	495,000.00
37. Impmt. of MCC Fortune Towns, Brgy. Estefania	000	Small Water Procurement				000	946,000.00	946,000.00
37. Const. of Materials Recovery Facility (MMF)	000	Small Water Procurement				000	441,000.00	441,000.00
38. Impmt. of Multi-Purpose Building (Covered Court), Brgy. Casing	000	Small Water Procurement				000	341,000.00	341,000.00
39. Rehab. of Day Care Center Proper, Brgy. Palarisocoy	000	Small Water Procurement				000	345,000.00	345,000.00
40. Const. of Steel Gate at Brgy. 25	000	Small Water Procurement				000	10,000.00	10,000.00
41. Const. of Footbridge at Pk. Katinginan Brgy. Maralangan	000	Small Water Procurement				000	340,000.00	340,000.00
42. Impmt. of Forest Booth, Brgy. Maralangan	000	Competitive Bidding				000	2,200,000.00	2,200,000.00
43. Impmt. of Facilities at Social Development Center	000	Competitive Bidding				000	1,200,000.00	1,200,000.00
44. Impmt. of Bacolod City Government Center	000	Competitive Bidding				000	1,300,000.00	1,300,000.00
45. Rehab. of Multi-Purpose Hall & Provision Facilities thereof, Brgy. 8, Bacolod City	000	Small Water Procurement				000	710,000.00	410,000.00
146. Reno. & Construction of 2nd Floor of Multi-Purpose, Brgy. 39	000	Small Water Procurement				000	740,000.00	740,000.00
47. Impmt. & Rehab. of Day Care Center, Brgy. 27	000	Small Water Procurement				000	740,000.00	740,000.00
148. Rehab. of Multi-Purpose Hall at Brgy. 2	000	Small Water Procurement				000	740,000.00	740,000.00
149. Rehab. of Multi-Purpose Hall at Brgy. 10	000	Small Water Procurement				000	710,000.00	710,000.00
150. Rehab. of Multi-Purpose Hall at Brgy. 17	000	Small Water Procurement				000	740,000.00	740,000.00
151. Constructing of Road at 109 St., Greenlane Subd., Brgy. Singang-Airport	000	Competitive Bidding				000	1,178,000.00	1,178,000.00
152. Constructing of Road bet. between Block 1 & 2, Herminda Homes, Brgy. Maralangan	000	Competitive Bidding				000	1,700,000.00	1,700,000.00
153. Rehabilitation of Drainage System at Purok Sundrone * Purok Lecturan, Brgy. 36	000	Small Water Procurement				000	170,000.00	170,000.00
154. Rehabilitation Drainage Canal @ Rodriguez Road, Brgy. 34	000	Small Water Procurement				000	145,000.00	145,000.00
155. Improvement of Drainage System @ Purok San Sebastian, Brgy. 37	000	Small Water Procurement				000	145,000.00	145,000.00
156. Improvement of Drainage System @ Purok Sta. Nifa, Brgy. 37	000	Small Water Procurement				000	145,000.00	145,000.00
157. Improvement of Drainage System @ Purok Joseph, Brgy. 37	000	Small Water Procurement				000	145,000.00	145,000.00
158. Drainage Improvement (0.80m x 1.00m RCCP) @ Purok Marasina 2, Brgy. Bata	000	Competitive Bidding				000	2,000,000.00	1,200,000.00
159. Drainage Improvement at Brgy. Villamor (Mayor St.)	000	Competitive Bidding				000	1,700,000.00	1,700,000.00
1.60. BACOLOD CITY COLLEGE - DEVELOPMENT PROJECTS	000	Competitive Bidding				000	5,871,577.70	6,271,577.70
161. Rehabilitation of Drainage System of Purok Tuna, Purok Barilan Purok Bangrus & Purok Barakuda	000	Small Water Procurement				000	445,000.00	445,000.00
162. Renovation & Elevation of Footwalk and Box Culvert	000	Small Water Procurement				000	230,000.00	230,000.00
163. Rehabilitation and Improvements of Box Culvert	000	Small Water Procurement				000	230,000.00	230,000.00
164. Canopy Tent	000	Small Water Procurement				000	54,000.00	54,000.00
165. Street Lighting	000	Small Water Procurement				000	44,000.00	44,000.00
166. Rehabilitation of Drainage System (Patio O. Torre St./29th St. Ext.)	000	Small Water Procurement				000	100,000.00	100,000.00
167. Rehabilitation of Multi-Purpose Hall & Provision of Facilities thereof	000	Small Water Procurement				000	100,000.00	100,000.00
168. De-clogging, Draining and Hauling of Crans	000	Small Water Procurement				000	100,000.00	100,000.00
169. Construction of Artesian Well to all puroks	000	Small Water Procurement				000	100,000.00	100,000.00
170. Rehabilitation of Nutrition Center	000	Small Water Procurement				000	44,000.00	44,000.00
171. De-clogging of various drainage	000	Small Water Procurement				000	44,000.00	44,000.00
172. Renovation & Construction of 2nd Flr. of Multi-purpose	000	Small Water Procurement				000	200,000.00	200,000.00
173. Improvement and Rehabilitation of Day Care Center	000	Small Water Procurement				000	145,000.00	145,000.00
174. Rehabilitation of Water System - Pk. Chico @100,000.00	000	Small Water Procurement				000	200,000.00	200,000.00
175. Construction/Improvement of Barangay Roads	000	Small Water Procurement				000	270,000.00	270,000.00



T.76. Excavation of Drainage/Conversion of Dr/vert gauge 16 to 30 from Cor. Rosario-Lopez Janna Sts. to Lopez Janna - P. Hernan Sts. (Chua Bldg. to Corin Bldg.)	000	Small Water Project/Construction	GA	95,000.00	95,000.00
T.77. Firm-Cor. P. Hernan - Urdaneta Sts. to Cor. P. Hernan - Mabini Sts. (JCPC to Palawan Foodcourt)	001	Small Water Project/Construction	GA	95,000.00	95,000.00
T.78. Rehabilitation of Drainage Canal of Rodriguez road	001	Small Water Project/Construction	GA	105,000.00	105,000.00
T.79. Installation of Drainage System (Purok Sun/Stone & Jethman)	000	Small Water Project/Construction	GA	170,000.00	170,000.00
T.80. Rehabilitation of Footwalk (Purok Lerkawan)	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.81. Improvement of Mini Sams	000	Small Water Project/Construction	GA	270,000.00	270,000.00
T.82. Rehabilitation of Multi-Purpose Hall	000	Small Water Project/Construction	GA	340,000.00	340,000.00
T.83. inst. of Bay. Corridor Room - Main & Ferrel @ Bay. Aljo	000	Small Water Project/Construction	GA	60,000.00	60,000.00
T.84. Inst. of Multi-Purpose Hall @ Bay. Aljo	000	Small Water Project/Construction	GA	280,000.00	280,000.00
T.85. Concreting of Roads	000	Small Water Project/Construction	GA	340,000.00	340,000.00
T.86. Improvement of Multi-Purpose Building(Covered Court)	000	Small Water Project/Construction	GA	340,000.00	340,000.00
T.87. Rehabilitation of Multi-Purpose Hall	000	Small Water Project/Construction	GA	440,000.00	440,000.00
T.88. Improvement of Barangay Granada Public Market	000	Small Water Project/Construction	GA	440,000.00	440,000.00
T.89. Improvement of Drainage System	000	Small Water Project/Construction	GA	340,000.00	340,000.00
T.90. Rehabilitation of Day Care Center Proper	000	Small Water Project/Construction	GA	350,000.00	350,000.00
T.91. Improvement and Rehabilitation of Barangay Water System	000	Small Water Project/Construction	GA	450,000.00	450,000.00
T.92. Comp. of Drainage System in Various Purok	000	Small Water Project/Construction	GA	440,000.00	440,000.00
T.93. Improvement of Drainage System at Purok Buhaynood	000	Small Water Project/Construction	GA	440,000.00	440,000.00
T.94. Improvement of Multi-Purpose Building (Bay. Covered Court)	000	Small Water Project/Construction	GA	440,000.00	440,000.00
T.95. Rehabilitation of Multi-Purpose Hall	000	Small Water Project/Construction	GA	440,000.00	440,000.00
T.96. De-clogging of Canals in various pump	000	Small Water Project/Construction	GA	160,000.00	160,000.00
T.97. Construction of Material Recovery Facility with Garbage Shredder Equipment	000	Small Water Project/Construction	GA	640,000.00	640,000.00
T.98. Repair and Improvement of Drainage System	000	Small Water Project/Construction	GA	100,000.00	100,000.00
T.99. Rehabilitation of Multi-Purpose Hall	000	Small Water Project/Construction	GA	270,000.00	270,000.00
T.100. Improvement of Street Lights	000	Small Water Project/Construction	GA	40,000.00	40,000.00
T.101. Improvement of Drainage	000	Small Water Project/Construction	GA	100,000.00	100,000.00
T.102. Improvement of Multi-Purpose Hall	000	Small Water Project/Construction	GA	200,000.00	200,000.00
T.103. Rehabilitation of Barangay Canals and Drainages of Purok Cordova	000	Small Water Project/Construction	GA	180,000.00	180,000.00
T.104. Installation of Street Lights	000	Small Water Project/Construction	GA	180,000.00	180,000.00
T.105. Construction of Iron Gate	000	Small Water Project/Construction	GA	30,000.00	30,000.00
T.106. Rehabilitation of Multi-Purpose Hall	000	Small Water Project/Construction	GA	180,000.00	180,000.00
T.107. Installation of Street Lights	000	Small Water Project/Construction	GA	180,000.00	180,000.00
T.108. Improvement of Various Drainage System	000	Small Water Project/Construction	GA	340,000.00	340,000.00
T.109. Improvement of Drainage System at Pk. Sto. Nilo	000	Small Water Project/Construction	GA	40,000.00	40,000.00
T.101. Improvement of Drainage System at Pk. San Sebastian	000	Small Water Project/Construction	GA	30,000.00	30,000.00
T.102. Improvement of Drainage System at Pk. St. Joseph	000	Small Water Project/Construction	GA	30,000.00	30,000.00
T.103. Rehabilitation and Extension of Footwalk	000	Small Water Project/Construction	GA	30,000.00	30,000.00
T.104. (Kipaprika) Rehabilitation	000	Small Water Project/Construction	GA	30,000.00	30,000.00
T.105. Rehabilitation of Water Reservoir	000	Small Water Project/Construction	GA	40,000.00	40,000.00
T.106. Street Lighting	000	Small Water Project/Construction	GA	100,000.00	100,000.00
T.107. Construction of Footwalk in Purok 3	000	Small Water Project/Construction	GA	100,000.00	100,000.00
T.108. Rehabilitation of Concrete Canal in Purok 2	000	Small Water Project/Construction	GA	100,000.00	100,000.00
T.109. Construction of Footwalk	000	Small Water Project/Construction	GA	100,000.00	100,000.00
T.110. Concreting/Improvement of various roads	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.111. Construction of Footbridge at Purok Balingbayan	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.112. Renovation of Barangay Hall	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.113. Improvement of Drainage System for various purok	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.114. Improvement of Drainage System	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.115. Improvement of Footwalk	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.116. Rehabilitation of Multi Purpose Hall	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.117. Rehabilitation of Drainage System	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.118. Rehabilitation of Day Care Center	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.119. Crews De-clogging	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.120. Installation of Streetlights	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.121. Rehabilitation of Drainage System	000	Small Water Project/Construction	GA	300,000.00	300,000.00
T.122. Renovation of Mini (B) Day Care Center	000	Small Water Project/Construction	GA	300,000.00	300,000.00



T.123. Construction or rehab of water supply system	CEO	Small Value Procurement				GAA	345,000.00	345,000.00
T.124. Concreting of Road @ Gardenville Subd.	CEO	Competitive Bidding				GAA	1,880,000.00	1,880,000.00
T.125. Brgy. Development/Improvement/rehabilitation/construction of Brgy. Facilities	CEO	Competitive Bidding				GAA	1,200,000.00	1,200,000.00
T.126. Brgy. Development/Improvement/rehabilitation/construction of Brgy. Facilities	CEO	Competitive Bidding				GAA	1,200,000.00	1,200,000.00
T.127. Brgy. Development/Improvement/rehabilitation/construction of Brgy. Facilities	CEO	Small Value Procurement				GAA	156,188.08	156,188.08
T.128. Concreting of Roads @ Corner Sagittarius and Libra St. Capitol Hills	CEO	Small Value Procurement				GAA	800,000.00	800,000.00
T.129. Construction or rehabilitation of multi purpose halls, including purchase of lot for the purpose	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00
T.130. Rehabilitation of potable water supply system - various barangays	CEO	Small Value Procurement				GAA	566,880.00	566,880.00
T.131. Other Social Development- Site development/ or Improvement of road of Relocation site at Brgy. Granada	CEO	Competitive Bidding				GAA	2,000,000.00	2,000,000.00
T.132. Rehabilitation or Improvement of Multi purpose Hall/Gym	CEO	Small Value Procurement				GAA	200,000.00	200,000.00
T.133. Rehabilitation or Improvement of Multi purpose Hall/Gym	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00
T.134. Rehabilitation or Improvement of Multi purpose Hall/Gym	CEO	Small Value Procurement				GAA	200,000.00	200,000.00
T.135. Rehabilitation or Improvement of Artesian Wells/water systems	CEO	Competitive Bidding				GAA	1,100,000.00	1,100,000.00
T.136. Construction/Installation of Artesian Wells	CEO	Small Value Procurement				GAA	700,000.00	700,000.00
T.137. Concreting of roads @ Ramlyu Village, Pk Puria Bala, Brgy. Tangub	CEO	Competitive Bidding				GAA	1,800,000.00	1,800,000.00
T.138. Improvement/Construction of Health Centers & Facilities	CEO	Competitive Bidding				GAA	1,800,000.00	1,800,000.00
T.139. NGOs/Pos Development Projects	CEO	Competitive Bidding				GAA	1,500,000.00	1,500,000.00
T.140. Implementation of flood and erosion control projects including rehabilitation and construction of drainage systems, de-silting of rivers and de-clogging of canals	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00
T.141. NGOs/Pos Development Projects	CEO	Competitive Bidding				GAA	1,500,000.00	1,500,000.00
T.142. Rehabilitation of Markets	CEO	Competitive Bidding				GAA	4,712,442.40	4,712,442.40
T.143. Araneta St. from Old Airport (Median Island) road leading to Gardenville Subdivision	CEO	Competitive Bidding				GAA	3,000,000.00	3,000,000.00
T.144. Improvement/Rehabilitation of Tourism Lights along Araneta St. from Bacolod Public Plaza going to Old Airport	CEO	Competitive Bidding				GAA	4,500,000.00	4,500,000.00
T.145. Improvement/Rehabilitation of Tourism Lights along Hermez St. from corner Mabini St. going to Circumferential road	CEO	Competitive Bidding				GAA	4,800,000.00	4,800,000.00
T.146. Improvement/Rehabilitation of Street Lights (Intersection) @ various Barangays	CEO	Competitive Bidding				GAA	2,900,000.00	2,900,000.00
T.147. Impvt./Renovation of Central Market	CEO	Competitive Bidding				GAA	10,200,000.00	10,200,000.00
<b>IV. AIP 2018</b>								
U.1. Rehabilitation/Widening of Sulim Bridge @ C.I. Maritibano Drive	CEO	Competitive Bidding				GAA	7,650,000.00	7,650,000.00
U.2. NGOs/Pos Development Projects	CEO	Competitive Bidding				GAA	1,100,000.00	1,100,000.00
U.3. Shoreline Protection @ Puruk Sewali	CEO	Small Value Procurement				GAA	900,000.00	900,000.00
U.4. Sefts @ Brgy. Pta. Taytay	CEO	Small Value Procurement				GAA	800,000.00	800,000.00
U.5. Rehab. of BAY Center Stage & Lighting	CEO	Competitive Bidding				GAA	2,300,000.00	2,300,000.00
U.6. Const. of Footwalk @ Pk. Tangguy	CEO	Competitive Bidding				GAA	1,800,000.00	1,800,000.00
U.7. Const./Installation of Artesian Wells @ Various Brgys. (Brgy. Granada, Mandaragan, Bantag, Estefania, Hancumaman, Pahanocoy, Tanjung, Inlax, Sum-ag, Tangub, Vilamonte & Vista Alegre)	CEO	Competitive Bidding				GAA	5,000,000.00	5,000,000.00
U.8. Impvt./Rehab. of Tourism Lights along Araneta St. from Bacolod Public Plaza going to Old Airport	CEO	Competitive Bidding				GAA	4,150,000.00	4,150,000.00
<b>V. AIP 2017</b>								
V.1. Rehab. Of Multi-purpose Hall (Stairs/Doors/CR), Brgy. 20	CEO	Small Value Procurement				GAA	180,000.00	180,000.00
V.2. Rehab. Of Multi-Purpose Hall at Pk. Armalita 1, Brgy. 40	CEO	Small Value Procurement				GAA	145,000.00	145,000.00
V.3. Const. of Tarmac Outpost at Brgy. Proper, Brgy. Alangalan	CEO	Small Value Procurement				GAA	70,000.00	70,000.00
V.4. Impvt. Of BCC Bldg. A, BCHOIS Cgd., Brgy. Tanjung	CEO	Competitive Bidding				GAA	1,180,000.00	1,180,000.00
V.5. Const. of Tarmac Outpost at Brgy. Proper, Brgy. Alangalan	CEO	Small Value Procurement				GAA	345,000.00	345,000.00
V.6. Const. of Multi-Purpose Bldg., for the Needs of Out-of-School Youth Women, and Juvenile in Conflict with Law Low Victims (Rescue Center)Phase 1. Brgy. Mansilingan, Bacolod City	CEO	Small Value Procurement				GAA	115,000.00	115,000.00
<b>VI. SEP. 2018</b>								
W.1. Impvt. Of Al. Jayme ES	CEO	Small Value Procurement				GAA	225,000.00	225,000.00
W.2. Impvt. Of Bacolod City Nat'l High School	CEO	Small Value Procurement				GAA	225,000.00	225,000.00

W.3. Impvt. of Bata NHS	CEO	Small Value Procurement				GAA	433,000.00	433,000.00
W.4. Impvt. Of E. Lizares NHS	CEO	Small Value Procurement				GAA	274,000.00	274,000.00
W.5. Impvt. FR Gratlan Murray IS	CEO	Small Value Procurement				GAA	196,000.00	196,000.00
W.6. Impvt. Of Handumanan ESIF	CEO	Small Value Procurement				GAA	105,000.00	105,000.00
W.7. Impvt. Of Handumanan ESI	CEO	Small Value Procurement				GAA	188,000.00	188,000.00
W.8. Impvt. Of Handumanan NHS	CEO	Small Value Procurement				GAA	433,000.00	433,000.00
W.9. Impvt. Of Luis Hervias NHS	CEO	Small Value Procurement				GAA	175,000.00	175,000.00
W.10. Impvt. Of Luisa Medel NHS	CEO	Small Value Procurement				GAA	115,000.00	115,000.00
W.11. Impvt. Of MG Medalla IS	CEO	Small Value Procurement				GAA	440,000.00	440,000.00
W.12. Impvt. Of Mansilingan Agro-Industrial HS	CEO	Small Value Procurement				GAA	274,000.00	274,000.00
W.13. Impvt. Of Paglalan Village NHS	CEO	Small Value Procurement				GAA	105,000.00	105,000.00
W.14. Impvt. Of Alangilan NHS	CEO	Small Value Procurement				GAA	115,000.00	115,000.00
W.15. Impvt. Of J. Saycon NHS	CEO	Small Value Procurement				GAA	130,000.00	130,000.00
W.16. Impvt. Of Mandalagan NHS	CEO	Small Value Procurement				GAA	130,000.00	130,000.00
W.17. Impvt. Of Romanito Maravilla NHS	CEO	Small Value Procurement				GAA	130,000.00	130,000.00
W.18. Impvt. Of T. Gensoll Sr., NHS	CEO	Small Value Procurement				GAA	115,000.00	115,000.00
W.19. Impvt. Of New ETCS	CEO	Competitive Bidding				GAA	2,000,000.00	2,000,000.00
W.20. Const. of Covered Court at VAGRES	CEO	Competitive Bidding				GAA	5,000,000.00	5,000,000.00
W.21. Const. of Covered Court at Cabug NHS	CEO	Competitive Bidding				GAA	4,000,000.00	4,000,000.00
W.22. Const. of Progreso NHS	CEO	Competitive Bidding				GAA	20,000,000.00	20,000,000.00
W.23. Const. of Progreso NHS	CEO	Small Value Procurement				GAA	10,000.00	10,000.00
W.24. Impvt. Of Brgy. Singang-Airport NHS	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00
W.25. Impvt. Of Bacolod City Elem. School	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00
W.26. Impvt. Of Bacolod City National High	CEO	Competitive Bidding				GAA	1,690,000.00	1,690,000.00
W.27. Impvt. Of Bacolod Arts Center	CEO	Small Value Procurement				GAA	600,000.00	600,000.00
W.28. Impvt. Of R. Medel Elem. School	CEO	Small Value Procurement				GAA	400,000.00	400,000.00
W.29. Impvt. Of Bacolod Arts Center	CEO	Competitive Bidding				GAA	10,000,000.00	10,000,000.00
W.30. Impvt. Of Bacolod City National School- Ailjis Extension	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00

**X. AIP 2014**

X.1. Windmill with OverHead Tank, Vista alegre relocation site	CEO	Competitive Bidding				GAA	1,000,000.00	1,000,000.00
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Prepared By:

  
DANIEL R. MEDECIELO

Clerk IV

Noted By:

  
GILDA F. LLUSIANA, CSEE

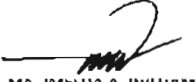
BAC-Secretariat

Approved By:

  
ATTY. MAPMILINDO T. POLVORA

BAC-Chairman

Verified By:

  
MA. IMELDA A. WILLIAMS

OIC-Budget Officer