




ANNEX A

BICOL REGION GENERAL HOSPITAL AND GERIATRIC MEDICAL CENTER Annual Procurement Plan for FY 2019

| Code (PAP) | Procurement Program/Project | PMO/ | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) | |
|------------|---------------------------------------|------|--|-----------------------|--|-------------------|--------------|-------------------|---------------------------|----------------|----------|-----------------|------------------|-------------------|----------------------|-----------------|------------------------|----------------|---------------|--|----|
| | | | | | Pre-Proc Conference | Ads/Post of I/AEB | Pre-bid Con | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qua | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Acceptance/ Turnover | Total | MOOE | | CO |
| | Accountable Forms | | Cashiering | Agency to Agency | | | | | | | | | | | | | GAA | 325,000.00 | 325,000.00 | | |
| | Common Office Supplies | | All Sections | Agency to Agency/ AMP | | | | | | | | | | | | | GAA Income | 4,749,428.03 | 4,749,428.03 | | |
| | Common Office Equipment | | All Sections | AMP | | | | | | | | | | | | | GAA/Income | 1,515,187.95 | 1,515,187.95 | | |
| | Semi-expendable Items | | All sections | Public Bidding | | | | | | | | | | | | | GAA Income | 8,649,110.96 | | | |
| | Medical Equipment | | All sections | Public Bidding | | | | | | | | | | | | | GAA Income | 131,577,142.70 | | 131,577,142.70 | |
| | Drugs and Medicines | | Pharmacy/Program Coordinators | Public Bidding | March, 2019 | | April, 2019 | | | | | May, 2019 | | | | | GAA/Revolving | 61,390,127.88 | 61,390,127.88 | | |
| | | | | Public Bidding | July, 2019 | | August, 2019 | | | | | September, 2019 | | | | | | | | | |
| | Medical Supplies | | Nursing Service/Medical Units/Program Coordinators | Public Bidding | March, 2019 | | April, 2019 | | | | | May, 2019 | | | | | GAA | 36,050,775.78 | | | |
| | | | | Public Bidding | July, 2019 | | August, 2019 | | | | | September, 2019 | | | | | Income | | | | |
| | Reagents/Tests/Kits | | Clinical Laboratory | Public Bidding/AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 7,784,290.00 | | | |
| | Gen. Maintenance Supplies | | HMS/GSS | Public Bidding/AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 7,101,677.50 | | | |
| | Gen. Support Services Supplies | | GSS/Linen/Laundry/Infection Prevention & Control Program | Public Bidding/AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 1,447,615.00 | | | |
| | Information Technology | | All Sections | Agency to Agency/ AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 6,328,003.00 | | | |
| | Housekeeping Supplies | | All Sections | Agency to Agency/ AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 2,065,739.15 | 2,065,739.15 | | |
| | Subsistence Supplies | | Nutrition & Diets/Property & Supply/Custodial/BAC | Agency to Agency/AMP | | | | | January to December, 2019 | | | | | | | | GAA/Income | 8,637,316.00 | 8,637,316.00 | | |
| | Gasoline & other gas station supplies | | Transport/HMS | AMP | | | | | January to December, 2019 | | | | | | | | GAA/Income | 1,567,140.00 | 1,567,140.00 | | |
| | Advertisement | | BAC/Procurement Unit | AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 56,000.00 | | | |
| | Farm Inputs | | Agriculture | AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 302,590.00 | | | |
| | Outsourcing | | Gen. Support Services/Clinical Laboratory/Radiology/IT | AMP | | | | | January to December, 2019 | | | | | | | | GAA Income | 9,595,694.92 | | | |
| | TOTAL | | | | | | | | | | | | | | | | | 289,142,838.87 | 80,249,939.01 | 131,577,142.70 | |

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