

**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY, NATIONAL HEADQUARTERS) Annual Procurement Plan for FY 2019
Supplemental - 1st Semester**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50299070-01	Supply, Delivery, Software Installation, Set-up and Configuration of Website and Wildcard Secure Socket Layer (SSL) Certificates for period of 1 year	DICTM	Negotiated Procurement - Small Value Procurement (53.9)	February 8, 2019	February 13, 2019	March 4, 2019	March 4, 2019	GOP			43,591.97	General Management and Supervision	
5020399000	Procurement of 30 each, BJMP Sash	Directorate for Operations	Negotiated Procurement - Small Value Procurement (53.9)	February 28, 2019	March 4, 2019	March 8, 2019	March 8, 2019	GOP		54,000.00		General Management and Supervision	
5020303000	Supply and Delivery of ID Supplies	Directorate for Personnel & Records Management	Negotiated Procurement - Small Value Procurement (53.9)	April 2, 2019	April 5, 2019	May 10, 2019	May 14, 2019	GOP		608,000.00		General Management and Supervision	
5020308000	Supply and Delivery of 1,000 books, Jail Blotter Logbook	Directorate for Operations	Negotiated Procurement - Small Value Procurement (53.9)	May 24, 2019	May 28, 2019	Under Process	Under Process	GOP		535,000.00		Operations	
5020308000	Supply and Delivery Medical/Dental Supplies	Directorate for Health Service	Negotiated Procurement - Small Value Procurement (53.9)	May 31, 2019	June 4, 2019	June 25, 2019	June 26, 2019	GOP		35,725.90		Operations	
5020399000	Supply and Delivery of Trophies & Medals	Directorate for Operations	Negotiated Procurement - Small Value Procurement (53.9)	N/A	June 17, 2019	June 28, 2019	July 3, 2019	GOP		27,600.00		Operations	
5021304001	Completion of BJMP NHQ Expansion and Improvement of other Facilities	BJMPNHQ	Competitive Bidding	July 9, 2019	July 30, 2019	August 20, 2019	August 26, 2019	GOP			20,974,085.65	Operations	
50604050	Supply and Delivery of 50 units of Precision Rifle	Various Jails	Negotiated Procurement - Two Failed Bidding 53.1	July 23, 2019	August 13, 2019	August 27, 2019	September 3, 2019	GOP			7,260,000.00	The increase of quantity from 36 units to 50 units was due to some revision in the specifications based on the authority from the Office of the President.	
TOTAL >>>>>										29,538,003.52	1,260,325.90	28,277,677.62	

Prepared by:

Checked by:

Certified Funds Available/
Certified Appropriate Funds:


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