

BUREAU OF INTERNAL REVENUE
 Revenue Region No. 1, Calasiao, Pangasinan
ANNUAL PROCUREMENT PLAN (1st Revision)
 FY 2019
 May 10, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Seminar Expenses									108,087,274.80	59,637,274.80	48,450,000.00	
	a) in-House Training (ICT/Non-ICT Training)/Forum/Seminar/Workshop											<i>Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.</i>
103001000100000	1. Monthly Staff Conference > Food Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00	-	
103001000100000	2. BJR Anniversary > Food Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00	-	
103001000100000	> Stage Decorations	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
103001000100000	> Tarpaulin	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
103001000100000	> Plaque/Token	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
103001000100000	> T-shirts	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	225,000.00	225,000.00	-	
103001000100000	> Lights and sounds operators	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	10,000.00	10,000.00	-	
	b) Training/Seminar Outside BIR Office											
103001000100000	1. Monthly Staff Conference > Food and Venue Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	180,000.00	180,000.00		
103001000100000	2. Tax Campaign/Briefing on Train Law R.A. 10563 > Food and Venue Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	800,000.00	800,000.00		
103001000100000	> Tarpaulin	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
103001000100000	> T-shirts	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	225,000.00	225,000.00		
103001000100000	> Tokens/Giveaways	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	40,000.00	40,000.00		
103001000100000	> Professional Services	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00		
103001000100000	> Sound System and/or Lightings	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00		
103001000100000	> Stage Decorations/Backdrop	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	10,000.00	10,000.00		
103001000100000	> Plaque/Token	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00		
103001000100000	3. Operational Planning	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
103001000100000	4. Sports Fest (T-shirts, meals and others)/Honoraria for Speakers	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		

CERTIFIED PHOTOCOPY


MARIO FABRICANTI
 CHIEF, AH/RMD

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			REMARKS (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Seminar Expenses												
	a) In-House Training (ICT/Non-ICT Training)/Forum/Seminar/Workshop											
103001000100000	1. Gender and Development (GAD) > Conduct of Gender Sensitivity Seminar to newly hired employees	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
103001000100000	> Sex Disaggregated Data (Cosultancy) - regular update of GAD database	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
103001000100000	> Conduct planning session/workshop training for 5 year GAD Agenda	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
103001000100000	> Campaign to end Violence Against Women and Seminar (T-shirt, Umbrella and others)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
103001000100000	> Conduct of regular GFP meetings/consultation/mainstreaming	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
103001000100000	> Conduct of Advance GAD Seminar (Gender Audit, Gender Analysis, and/or GAD Tools and GAD Immersion)/GAD TOT	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
103001000100000	> Gender Sensitivity Training and Workshop	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	30,000.00	30,000.00		
103001000100000	> GAD Film Showing	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
103001000100000	> Conduct of Training Workshop (SHEconomics 101)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	30,000.00	30,000.00		
103001000100000	2. Personnel Orientation Course (POC)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
103001000100000	3. Value Orientation Workshop /Public Standards Ethics and Accountability (VOW/PSEA)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
103001000100000	4. Basic Management Course (BMC)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
103001000100000	5. Basic Tax Administrative Course (BTAC)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
103001000100000	6. Information Security Awareness Briefings (ISAB)/Data Privacy Act Briefing)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
103001000100000	7. Drug Free Awareness Seminar and Testing	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00		
103001000100000	8. General Course for Revenue Officers (GCRO)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
103001000100000	9. Code of Conduct (COC)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00		
103001000100000	10. CRM/Point of Sales (POS) Seminar/Briefing of Audit of TAMP and Non-TAMP	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
103001000100000	11. Middle Management Course (MMC)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
103001000100000	12. Advance Management Course (AMC)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
103001000100000	13. Updates on RA 9184	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	84,000.00	84,000.00		
103001000100000	14. Seminar on BIR Updates, Others (COA Exit Conference, ITS, Delinquent Accounts, Tax Filing)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	600,000.00	600,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Supplies and Materials													
103001000100000	a) Fuel, Oil and Lubricants (not reimbursable)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019 (as needed)				GoP	125,000.00	125,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.	
103001000100000	b) Office Supplies (ballpen, notebook, ID holder, Certificate Holder)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00			
103001000100000	c) ICT Office Supplies	Adm and Human Res. Mgmt. Division	NP-53.9 - SVP/Competitive Bidding	January - December 2019				GoP	3,412,000.00	3,412,000.00			
103001000100000	d) Semi-Expendable Machinery & Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	800,000.00	800,000.00			
103001000100000	e) Semi-Expendable Furniture, Fixtures & Books	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,000,000.00	1,000,000.00			
<i>Consolidated c, d & e to be procured through the ff:</i>													
103001000100000	f) Supplies/Equipment Available at PS-DBM (to be procured through PS-DBM)	Adm and Human Res. Mgmt. Division	NP-AZA (PS-DBM)	January - December 2019				GoP	4,441,442.26	4,441,442.26			Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
103001000100000	g) Supplies/Equipment Not Available at PS-DBM (Not included in the virtual store/catalogue of PS-DBM) (to be procured through NP-SVP) including GAD supplies and	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
103001000100000	h) Supplies/Equipment to be procured through Exclusive Distributor/Supplier including GAD supplies and materials	Adm and Human Res. Mgmt. Division	NP-53.9 - SVP/Direct contracting	January - December 2019				GoP	550,000.00	550,000.00			
103001000100000	Supplies/Equipment to be procured through NP-53.9	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,000,000.00	1,000,000.00			
103001000100000	i) Textbooks & Instructional Materials for distribution	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-			
103001000100000	j) Other Supplies and Materials	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00			
Utility Expenses													
103001000100000	a) Water	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	-	-		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.	
103001000100000	b) Electricity	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	2,449,912.64	2,449,912.64			
Communication Services													
103001000100000	a) Postage and Courier Services	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	2,030,000.00	2,030,000.00			
103001000100000	b) Telephone												
	b.1 Mobile (thru National Office)	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-			
	b.2 Landline	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00			
103001000100000	c) Internet Subscription	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	400,000.00	400,000.00			
103001000100000	d) Cable, Satellite, Telegraph and Radio	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	50,000.00	50,000.00			
General Services													
103001000100000	a) Janitorial Services	Adm and Human Res. Mgmt. Division	Competitive Bidding	October 2018-June 2019				GoP	6,546,881.04	6,546,881.04			
	b) General ICT Services	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-			
103001000100000	c) Other General Services 1. Pest Control	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	150,000.00	150,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs & Maintenance												
103001000100000	a) Building and Structure	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
103001000100000	b) Furniture and Fixtures	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
103001000100000	c) Machinery and Equipment > Office Equipment > Printing Equipment > Other Machinery and Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		<i>Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.</i>
103001000100000	1. Preventive Maintenance of Airconditioning Units	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	700,000.00	700,000.00		
103001000100000	2. Preventive Maintenance of Emergency Generator Sets	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
103001000100000	3. Preventive Maintenance of Elevators	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
103001000100000	d) ICT Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
103001000100000	e) Transportation Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	550,000.00	550,000.00		
103001000100000	f) Repair and maintenance of facilities for Differently Abled Persons, Senior Citizens and Pregnant Women	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
103001000100000	g) Other Property, Plant and Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
Other MOOE												
103001000100000	a) Advertising Expenses	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
103001000100000	b) Printing and Publication Expenses	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	853,118.96	853,118.96		
103001000100000	c) Transportation and Delivery Expenses								-			
103001000100000	> Freight Forwarding and Shipping Services	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	20,000.00	20,000.00		
103001000100000	> Hauling Services	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	120,000.00	120,000.00		
103001000100000	d) Membership Dues and Contributions to Organizations	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	5,000.00	5,000.00		
103001000100000	e) Subscription Expenses	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	51,000.00	51,000.00		
103001000100000	f) Taxes, Insurance and other Fees	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
103001000100000	g) Other MOE/Purified Drinking Water and Others (repainting of cabinets, installation of counters(signages), siphoning, first aid kit, fire/earthquake drill)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,500,000.00	1,500,000.00		

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Rent/Lease Expenses												
103001000100000	a) Building and Structure (Warehouse/Storage)	Adm and Human Res. Mgmt. Division	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	316,800.00	316,800.00		
Professional Services												
103001000100000	a) Consultancy Services											Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
103001000100000	Architectural and Engineering Design/CMS	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	150,000.00	150,000.00		
103001000100000	b) Manpower Services for DPD	Adm and Human Res. Mgmt. Division	Competitive Bidding	October 2018-June 2019				GoP	2,355,363.99	2,355,363.99		
Professional Services												
103001000100000	a) Auditing Services	Finance Division	COA	January - December 2019				GoP	100,000.00	100,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
General Services												
10100010400000	a) Security Services	Regional Investigation Division	Competitive Bidding	October 2018-June 2019				GoP	8,582,662.11	8,582,662.11		
Machinery and Equipment Outlay												
101003010400000	a) Information and Communication Technical Equipment (excluding desktops and laptops)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
101003010400000	b) Office Equipment	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-		
Building and Structures Outlay												
101003010400000	a) Buildings	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
Other Property, Plant and Equipment Outlay												
101003010400000	a) Other Property, Plant and Equipment Outlay	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-		
Utility Expenses												
101003010400000	a) Water	Revenue District Office No. 1	Direct Contracting	January - December 2019				GoP	35,000.00	35,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
Professional Services												
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
Rent/Lease Expenses												
101003010400000	a) Building and Structure		NP-53.9 - Small Value Procurement	January - December 2019				GoP	60,000.00	60,000.00		
Utility Expenses												
101003010400000	a) Water	Revenue District Office No. 2	Direct Contracting	January - December 2019				GoP	50,000.00	50,000.00		
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
Professional Services												
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		

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Building and Structures Outlay													
101003010400000	a) Buildings	Revenue District Office No. 3	Competitive Bidding	January - December 2019					40,450,000.00	-	48,450,000.00		
Rent/Lease Expenses													
101003010400000	a) Building and Structure		NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,560,000.00	1,560,000.00			
Utility Expenses													
101003010400000	a) Water		Direct Contracting	January - December 2019				GoP	-	-			
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00			
Professional Services													
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00			
Rent/Lease Expenses													
101003010400000	a) Building and Structure (Warehouse/Storage)		Revenue District Office No. 4	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	316,800.00	316,800.00		
Utility Expenses													
101003010400000	a) Water	Revenue District Office No. 4	Direct Contracting						-	-			
101003010400000	b) Electricity		Direct Contracting						960,000.00	960,000.00			
Professional Services													
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00			
Rent/Lease Expenses													
101003010400000	a) Building and Structure (Warehouse/Storage)	Revenue District Office No. 5	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	246,019.00	246,019.00			
Utility Expenses													
101003010400000	a) Water		Direct Contracting	January - December 2019				GoP	35,000.00	35,000.00			
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	420,000.00	420,000.00			
Professional Services													
101003010400000	a) Other Professional Services Appraiser		NP-53.7 Highly Technical Consultants	January - December 2019				GoP	50,000.00	50,000.00			
Rent/Lease Expenses													
101003010400000	a) Building and Structure (Warehouse/Storage)	Revenue District Office No. 6	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	312,000.00	312,000.00			
Utility Expenses													
101003010400000	a) Water		Direct Contracting						-	-			
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00			
Professional Services													
101003010400000	a) Other Professional Services Appraiser		NP-53.7 Highly Technical Consultants	January - December 2019				GoP	50,000.00	50,000.00			

CERTIFIED PROTOCOL


MARIO K. FABRICANT
 CHIEF, AHAMD

BUREAU OF INTERNAL REVENUE
 Revenue Region No. 1, Calasiao, Pangasinan
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 FY 2019
 May 10, 2019

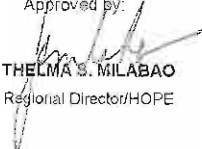
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Training and Seminar Expenses														
101003010500000	a) Training and Seminar Expenses	Revenue Data Center-Luzon 1	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-	Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act. RDC funds shall be received from BIR National Office thru SubAllotment Advice.		
Supplies and Materials														
101003010500000	a) Supplies and Materials		NP-53.9 - Small Value Procurement	January - December 2019				GoP	45,268.56	45,268.56	-			
Utility Expenses														
101003010500000	a) Electricity		Direct Contracting	January - December 2019				GoP	202,022.70	202,022.70	-			
Communication Services														
101003010500000	a) Communication Services		Direct Contracting	January - December 2019				GoP	300.00	300.00	-			
General Services														
101003010500000	a) General Services		NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-			
Repairs & Maintenance														
101003010500000	a) Repairs & Maintenance	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-				
General ICT Services														
101003010500000	General ICT Services (Facilities Management Services)	Competitive Bidding	January - December 2019				GoP	4,318,727.00	4,318,727.00	-				
Taxes, duties and Licenses														
101003010500000	Taxes, Duties and Licenses	NP-53.9 - Small Value Procurement	January - December 2019				GoP	23,360.54	23,360.54	-				
Other MOOE														
101003010500000	Other MOOE	NP-53.9 - Small Value Procurement	January - December 2019				GoP	9,598.00	9,598.00	-				

Prepared by:

MARIO R. FABRICANTE
 Head, BAC Secretariat
 Chief, AHRMD

Recommending Approval:

ATTY. EVELYN Z. IDOS
 Chairperson, Bids and Awards Committee
 OIC-Chief - Legal Division

Approved by:

THELMA S. MILABAO
 Regional Director/HOPE

CERTIFIED PHOTOCOPY


MARIO R. FABRICANTE
 CHIEF/AHRMD

- PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and opening of bids; award of contract; contract signing).
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Seminar Expenses									108,164,972.80	59,637,274.80	48,527,698.00	
	a) In-House Training (ICT/Non-ICT Training)/Forum/Seminar/Workshop											
03001000100000	1. Monthly Staff Conference > Food Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00	-	<i>Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.</i>
03001000100000	> Food Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00	-	
03001000100000	> Stage Decorations	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
03001000100000	> Tarpaulin	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
03001000100000	> Plaque/Token	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
03001000100000	> T-shirts	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00	-	
03001000100000	> Lights and sounds operators	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	3,000.00	3,000.00	-	
	b) Training/Seminar Outside BIR Office											
03001000100000	1. Monthly Staff Conference > Food and Venue Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	180,000.00	180,000.00	-	
03001000100000	2. Tax Campaign/Briefing on Train Law R.A. 10963 > Food and Venue Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00	-	
03001000100000	> Tarpaulin	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00	-	
03001000100000	> T-shirts	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00	-	
03001000100000	> Tokens/Giveaways	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	20,000.00	20,000.00	-	
03001000100000	> Professional Services	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00	-	
03001000100000	> Sound System and/or Lightings	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	5,000.00	5,000.00	-	
03001000100000	> Stage Decorations/Backdrop	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	10,000.00	10,000.00	-	
03001000100000	> Plaque/Token	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00	-	
03001000100000	3. Operational Planning	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-	
03001000100000	4. Sports Fest (T-shirts, meals and others)/Honorary for Speakers	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00	-	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training and Seminar Expenses												
	a) In-House Training (ICT/Non-ICT Training)/Forum/Seminar/Workshop											
	1. Gender and Development (GAD)											
03001000100000	> Conduct of Gender Sensitivity Seminar to newly hired employees	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
03001000100000	> Sex Disaggregated Data (Cosultancy) - regular update of GAD database	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP				
03001000100000	> Conduct planning session/workshop training for 5 year GAD Agenda	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
03001000100000	> Campaign to end Violence Against Women and Seminar (T-shirt, Umbrella and others)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
03001000100000	> Conduct of regular GFP meetings/consultation/mainstreaming	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
03001000100000	> Conduct of Advance GAD Seminar (Gender Audit, Gender Analysis, and/or GAD Tools and GAD Immersion)/GAD TOT	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
03001000100000	> Gender Sensitivity Training and Workshop	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	30,000.00	30,000.00		
03001000100000	> GAD Film Showing	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
03001000100000	> Conduct of Training Workshop (SEconomis 101)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	30,000.00	30,000.00		
03001000100000	2. Personnel Orientation Course (POC)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
03001000100000	3. Value Orientation Workshop /Public Standards Ethics and Accountability (VOW/PSEA)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
03001000100000	4. Basic Management Course (BMC)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
03001000100000	5. Basic Tax Administrative Course (BTAC)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
03001000100000	6. Information Security Awareness Briefings (ISAB)/Data Privacy Act Briefing)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
03001000100000	7. Drug Free Awareness Seminar and Testing	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00		
03001000100000	8. General Course for Revenue Officers (GCRO)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		
03001000100000	9. Code of Conduct (COC)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00		
03001000100000	10. CRM/Point of Sales (POS) Seminar/Briefing of Audit of TAMP and Non-TAMP	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
03001000100000	11. Middle Management Course (MMC)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
03001000100000	12. Advance Management Course (AMC)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
03001000100000	13. Updates on RA 9184	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
03001000100000	14. Seminar on BIR Updates, Others (COA Ext Conference, ITS, Delinquent Accounts, Tax Filing)	Adm and Human Res. Mgmt.Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	600,000.00	600,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Project)	
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Supplies and Materials													
03001000100000	a) Fuel, Oil and Lubricants (not reimbursable)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019 (as needed)				GoP	75,000.00	75,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.	
03001000100000	b) Office Supplies (ballpen, notebook, ID holder, Certificate Holder)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00			
03001000100000	c) ICT Office Supplies	Adm and Human Res. Mgmt. Division	NP-53.9 - SVP/Competitive Bidding	January - December 2019				GoP	6,193,000.00	6,193,000.00			
03001000100000	d) Semi-Expendable Machinery & Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	800,000.00	800,000.00			
03001000100000	e) Semi-Expendable Furniture, Fixtures & Books	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,000,000.00	1,000,000.00			
<i>Consolidated c, d & e to be procured through the ff:</i>													
03001000100000	f) Supplies/Equipment Available at PS-DBM (to be procured through PS-DBM)	Adm and Human Res. Mgmt. Division	NP-A2A (PS-DBM)	January - December 2019				GoP	4,441,442.26	4,441,442.26			
03001000100000	g) Supplies/Equipment Not Available at PS-DBM (Not included in the virtual store/catalogue of PS-DBM) (to be procured through NP-SVP) including GAD supplies and	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
03001000100000	h) Supplies/Equipment to be procured through Exclusive Distributor/Supplier including GAD supplies and materials	Adm and Human Res. Mgmt. Division	NP-53.9 - SVP/Direct contracting	January - December 2019				GoP	550,000.00	550,000.00			
03001000100000	Supplies/Equipment to be procured through NP-53.9	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,000,000.00	1,000,000.00			
03001000100000	i) Textbooks & Instructional Materials for distribution	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-			
03001000100000	j) Other Supplies and Materials	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00			
Utility Expenses													
03001000100000	a) Water	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	-	-		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.	
03001000100000	b) Electricity	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	2,449,912.64	2,449,912.64			
Communication Services													
03001000100000	a) Postage and Courier Services	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	2,030,000.00	2,030,000.00			
b) Telephone													
b.1 Mobile (thru National Office)													
03001000100000	b.2 Landline	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00			
03001000100000	c) Internet Subscription	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	400,000.00	400,000.00			
03001000100000	d) Cable, Satellite, Telegraph and Radio	Adm and Human Res. Mgmt. Division	Direct Contracting	January - December 2019				GoP	50,000.00	50,000.00			
General Services													
03001000100000	a) Janitorial Services	Adm and Human Res. Mgmt. Division	Competitive Bidding	October 2018-June 2019				GoP	6,546,881.04	6,546,881.04			
03001000100000	b) General ICT Services	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-			
03001000100000	c) Other General Services												
03001000100000	1. Pest Control	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	150,000.00	150,000.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repairs & Maintenance												
03001000100000	a) Building and Structure	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
03001000100000	b) Furniture and Fixtures	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
03001000100000	c) Machinery and Equipment > Office Equipment > Printing Equipment > Other Machinery and Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
03001000100000	1. Preventive Maintenance of Airconditioning Units	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	700,000.00	700,000.00		
03001000100000	2. Preventive Maintenance of Emergency Generator Sets	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
03001000100000	3. Preventive Maintenance of Elevators	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
03001000100000	d) ICT Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
03001000100000	e) Transportation Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
03001000100000	f) Repair and maintenance of facilities for Differently Aabled Persons, Senior Citizens and Pregnant Women	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
03001000100000	g) Other Property, Plant and Equipment	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
Other MOOE												
03001000100000	a) Advertising Expenses	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
03001000100000	b) Printing and Publication Expenses	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	853,118.96	853,118.96		
03001000100000	c) Transportation and Delivery Expenses								-			
03001000100000	> Freight Forwarding and Shipping Services	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	20,000.00	20,000.00		
03001000100000	> Hauling Services	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	120,000.00	120,000.00		
03001000100000	d) Membership Dues and Contributions to Organizations	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	5,000.00	5,000.00		
03001000100000	e) Subscription Expenses	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	51,000.00	51,000.00		
03001000100000	f) Taxes, Insurance and other Fees	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
03001000100000	g) Other MOE/Purified Drinking Water and Others (repainting of cabinets, installation of counters(signages), siphoning, first aid kit, fire/earthquake drill)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	800,000.00	800,000.00		

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Rent/Lease Expenses												
03001000100000	a) Building and Structure (Warehouse/Storage)	Adm and Human Res. Mgmt. Division	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	316,800.00	316,800.00		
Professional Services												
03001000100000	a) Consultancy Services								-			Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
03001000100000	Architectural and Engineering Design/CMS	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	150,000.00	150,000.00		
03001000100000	b) Manpower Services for DPD	Adm and Human Res. Mgmt. Division	Competitive Bidding	October 2018-June 2019				GoP	2,355,363.99	2,355,363.99		
Professional Services												
03001000100000	a) Auditing Services	Finance Division	COA	January - December 2019				GoP	100,000.00	100,000.00		
General Services												
01003010400000	a) Security Services	Regional Investigation Division	Competitive Bidding	October 2018-June 2019				GoP	8,582,662.11	8,582,662.11		
Machinery and Equipment Outlay												
01003010400000	a) Information and Communication Technical Equipment (excluding desktops and laptops)	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
01003010400000	b) Office Equipment	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-		
Building and Structures Outlay												
01003010400000	a) Buildings	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-		
Other Property, Plant and Equipment Outlay												
01003010400000	a) Other Property, Plant and Equipment Outlay	Adm and Human Res. Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-		
Utility Expenses												
01003010400000	a) Water	Revenue District Office No. 1	Direct Contracting	January - December 2019				GoP	35,000.00	35,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
01003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
Professional Services												
01003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
Rent/Lease Expenses												
01003010400000	a) Building and Structure		NP-53.9 - Small Value Procurement	January - December 2019				GoP	60,000.00	60,000.00		
Utility Expenses												
01003010400000	a) Water	Revenue District Office No. 2	Direct Contracting	January - December 2019				GoP	50,000.00	50,000.00		
01003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
Professional Services												
01003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		

BUREAU OF INTERNAL REVENUE
 Revenue Region No. 1, Calasiao, Pangasinan
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Building and Structures Outlay														
01003010400000	a) Buildings	Revenue District Office No. 3	Competitive Bidding	January - December 2019					48,450,000.00	-	48,450,000.00	<i>Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.</i>		
Lease Expenses														
01003010400000	a) Building and Structure		NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,560,000.00	1,560,000.00				
Utility Expenses														
01003010400000	a) Water		Direct Contracting	January - December 2019				GoP	-	-				
01003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00				
Professional Services														
01003010400000	a) Other Professional Services Appraiser	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00					
Lease Expenses														
01003010400000	a) Building and Structure (Warehouse/Storage)	Revenue District Office No. 4	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	316,800.00	316,800.00	<i>Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.</i>			
Utility Expenses														
01003010400000	a) Water	Revenue District Office No. 4	Direct Contracting						-	-				
01003010400000	b) Electricity		Direct Contracting						960,000.00	960,000.00				
Professional Services														
01003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00				
Lease Expenses														
01003010400000	a) Building and Structure (Warehouse/Storage)	Revenue District Office No. 5	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	246,019.00	246,019.00				
Utility Expenses														
01003010400000	a) Water		Direct Contracting	January - December 2019				GoP	35,000.00	35,000.00				
01003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	420,000.00	420,000.00				
Professional Services														
01003010400000	a) Other Professional Services Appraiser		NP-53.7 Highly Technical Consultants	January - December 2019				GoP	50,000.00	50,000.00				
Lease Expenses														
01003010400000	a) Building and Structure (Warehouse/Storage)	Revenue District Office No. 6	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	312,000.00	312,000.00				
Utility Expense														
01003010400000	a) Water		Direct Contracting						-	-				
01003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00				
Professional Services														
01003010400000	a) Other Professional Services Appraiser		NP-53.7 Highly Technical Consultants	January - December 2019				GoP	50,000.00	50,000.00				

BUREAU OF INTERNAL REVENUE
Revenue Region No. 1, Calasiao, Pangasinan
ANNUAL PROCUREMENT PLAN (2nd Revision)
FY 2019
July 12, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
Machinery and Equipment Outlay														
01003010500000	a) Machinery and Equipment Outlay	Revenue Data Center-Luzon 1	NP-53.9 - Small Value Procurement	January - December 2019				GoP	77,698.00	-	77,698.00	Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act. RDC funds shall be received from BIR National Office thru SubAllotment Advice.		
Training and Seminar Expenses														
01003010500000	a) Training and Seminar Expenses		NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-			
Supplies and Materials														
01003010500000	a) Supplies and Materials		NP-53.9 - Small Value Procurement	January - December 2019				GoP	45,266.56	45,266.56	-			
Utility Expenses														
01003010500000	a) Electricity		Direct Contracting	January - December 2019				GoP	202,022.70	202,022.70	-			
Communication Services														
01003010500000	a) Communication Services		Direct Contracting	January - December 2019				GoP	300.00	300.00	-			
General Services														
01003010500000	a) General Services	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-				
Repairs & Maintenance														
01003010500000	a) Repairs & Maintenance	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-				
General ICT Services														
01003010500000	General ICT Services (Facilities Management Services)	Revenue Data Center-Luzon 1	Competitive Bidding	January - December 2019				GoP	4,318,727.00	4,318,727.00	-			
Taxes, duties and Licenses														
01003010500000	Taxes, Duties and Licenses		NP-53.9 - Small Value Procurement	January - December 2019				GoP	23,360.54	23,360.54	-			
Other MOOE														
01003010500000	Other MOOE	NP-53.9 - Small Value Procurement	January - December 2019				GoP	9,598.00	9,598.00	-				

Prepared by:


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 Chief, AHRMD

Recommending Approval:


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 Chairperson, Bids and Awards Committee
 OIC-Chief - Legal Division

Approved by:


THELMA S. MILABAO
 Regional Director/HOPE

PROGRAM (BESF)— A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions

PROJECT (BESF)— Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

PMO/End User - Unit as proponent of program or project

Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated

Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and Opening of bids; award of contract, contract signing).

Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

Estimated Budget - Agency approved estimate of project/program costs