

**BUREAU OF INTERNAL REVENUE**  
 Revenue Region No. 1, Calasiao, Pangasinan  
**ANNUAL PROCUREMENT PLAN**  
 FY 2019

Codo (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Training and Seminar Expenses</b>												
	a) In-House Training (ICT/Non-ICT Training)/Forum/Seminar/Workshop								103,488,000.00	55,038,000.00	48,450,000.00	
103001000100000	1. Monthly Staff Conference > Food Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00	-	Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
103001000100000	2. BIR Anniversary > Food Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00	-	
103001000100000	> Stage Decorations	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
103001000100000	> Tarpaulin	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
103001000100000	> Plaque/Token	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00	-	
103001000100000	> T-shirts	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	225,000.00	225,000.00	-	
103001000100000	> Lights and sounds operators	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	10,000.00	10,000.00	-	
	b) Training/Seminar Outside BIR Office											
103001000100000	1. Monthly Staff Conference > Food and Venue Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	180,000.00	180,000.00	-	
103001000100000	2. Tax Campaign/Briefing on Train Law R.A. 10963 > Food and Venue Expenses	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	800,000.00	800,000.00	-	
103001000100000	> Tarpaulin	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00	-	
103001000100000	> T-shirts	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	225,000.00	225,000.00	-	
103001000100000	> Tokens/Give aways	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	40,000.00	40,000.00	-	
103001000100000	> Professional Services	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00	-	
103001000100000	> Sound system and/or lightings	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00	-	
103001000100000	> Stage Decorations/Backdrop	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	10,000.00	10,000.00	-	
103001000100000	> Plaque/Token	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	25,000.00	25,000.00	-	
103001000100000	3. Operational Planning	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-	
103001000100000	4. Sports Fest (T-shirts, meals and others)/Honoraria for Speakers)	Office of the Regional Director	NP-53.9 - Small Value Procurement	January - December 2019				GoP	600,000.00	600,000.00	-	
<b>Training and Seminar Expenses</b>												
	a) In-House Training (ICT/Non-ICT Training)/Forum/Seminar/Workshop											
105001000100000	1. Gender and Development (GAD) > Conduct of Gender Sensitivity Seminar to newly hired employees	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00	-	Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
105001000100000	> Sex Disaggregated Data (Cosubancy) - regular update of GAD database	Adm and Human Res. Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-	

**CERTIFIED PHOTOCOPY**

  
**MARIO R. FABRICANT**  
 CHIEF/ARMT

BUREAU OF INTERNAL REVENUE  
Revenue Region No. 1, Calasiao, Pangasinan  
**ANNUAL PROCUREMENT PLAN**  
FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Project)	
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
103001000100000	> Conduct planning session/workshop training for 5 year GAD Agenda	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00			
103001000100000	> Campaign to end Violence Against Women and Seminar (T-shirt, Umbrella and others)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
103001000100000	> Conduct of regular GFP meetings/consultation	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00			
103001000100000	> Conduct of Advance GAD Seminar (Gender Audit, Gender Analysis, and/or GAD Tools and GAD Immersion)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
103001000100000	> Gender Sensitivity Training and Workshop	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	30,000.00	30,000.00			
103001000100000	> GAD Film Showing	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00			
103001000100000	> Conduct of Training Workshop (SH/Economics 101)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	30,000.00	30,000.00			
103001000100000	2. Personnel Orientation Course (POC)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00			
103001000100000	3. Value Orientation Workshop /Public Standards Ethics and Accountability (VOW/PSEA)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00			
103001000100000	4. Basic Management Course (BMC)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-			
103001000100000	5. Basic Tax Administrative Course (BTAC)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00			
103001000100000	6. Information Security Awareness Briefings (ISAB)/Data Privacy Act Briefing)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00		<i>Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.</i>	
103001000100000	7. Drug Free Awareness Seminar and Testing	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00			
103001000100000	8. General Course for Revenue Officers (GCRO)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
103001000100000	9. Code of Conduct (COC)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00			
103001000100000	10. CRM/Point of Sales (POS) Seminar/Briefing of Audit of TAMP and Non-TAMP	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
103001000100000	11. Middle Management Course (MMC)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-			
103001000100000	12. Advance Management Course (AMC)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-			
103001000100000	13. Updates on RA 9184	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	84,000.00	84,000.00			
103001000100000	14. Seminar on BIR Updates	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	600,000.00	600,000.00			
<b>Supplies and Materials</b>													
103001000100000	a) Fuel, Oil and Lubricants (not reimbursable)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019 (as needed)				GoP	125,000.00	125,000.00			
103001000100000	b) Office Supplies (ballpen, notebook, ID holder, Certificate Holder)	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	75,000.00	75,000.00			
103001000100000	c) ICT Office Supplies	Adm and Human Res Mgmt. Division	NP-53.9 - SVI/Competitive Bidding	January - December 2019				GoP	3,412,000.00	3,412,000.00			
103001000100000	d) Semi-Expendable Machinery & Equipment	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			

CERTIFIED PHOTOCOPY

  
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 CHIEF, HRMD

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
103001000100000	e) Semi-Expendable Furniture, Fixtures & Books  <i>Consolidated c, d &amp; e to be procured through the ff:</i>	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,000,000.00	1,000,000.00			
103001000100000	Supplies/Equipment Available at PS-DBM (to be procured through PS-DBM)	Adm and Human Res Mgmt. Division	NP-A2A (PS-DBM)	January - December 2019				GoP	3,000,900.00	3,000,000.00			
103001000100000	Supplies/Equipment Not Available at PS-DBM (Not included in the virtual store/catalogue of PS-DBM) (to be procured through NP-SVP) including GAD supplies and	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	500,000.00	500,000.00			
103001000100000	Supplies/Equipment to be procured through Exclusive Distributor/Supplier including GAD supplies and materials	Adm and Human Res Mgmt. Division	NP-53.9 - SVI/Direct Contracting	January - December 2019				GoP	550,000.00	550,000.00			
103001090100000	Supplies/Equipment to be procured through NP-53.9	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,000,000.00	1,000,000.00			
103001000100000	h) Textbooks & Instructional Materials for distribution	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-			
103001000100000	i) Other Supplies and Materials	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00			
<b>Utility Expenses:</b>													
103001000100000	a) Water	Adm and Human Res Mgmt. Division	Direct Contracting	January - December 2019				GoP	-	-			Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act
103001000100000	b) Electricity	Adm and Human Res Mgmt. Division	Direct Contracting	January - December 2019				GoP	2,449,912.64	2,449,912.64			
<b>Communication Services</b>													
103001000100000	a) Postage and Courier Services	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	2,030,000.00	2,030,000.00			
	b) Telephone												
	b.1 Mobile (thru National Office)	Adm and Human Res Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-			
103001000100000	b.2 Landline	Adm and Human Res Mgmt. Division	Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00			
103001000100000	c) Internet Subscription	Adm and Human Res Mgmt. Division	Direct Contracting	January - December 2019				GoP	400,000.00	400,000.00			
103001000100000	d) Cable, Satellite, Telegraph and Radio	Adm and Human Res Mgmt. Division	Direct Contracting	January - December 2019				GoP	50,000.00	50,000.00			
<b>General Services</b>													
103001000100000	a) Janitorial Services	Adm and Human Res Mgmt. Division	Competitive Bidding	October 2018-June 2019				GoP	7,000,000.00	7,000,000.00			
	b) General ICT Services	Adm and Human Res Mgmt. Division	Competitive Bidding	January - December 2019				GoP	-	-			
	c) Other General Services												
103001000100000	1 Pest Control	Adm and Human Res Mgmt. Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	150,000.00	150,000.00			

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				Adst/Post of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Repair &amp; Maintenance</b>												
1030010001000000	a) Building and Structure	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	300,000.00	300,000.00		
1030010001000000	b) Furniture and Fixtures	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
1030010001000000	c) Machinery and Equipment > Office Equipment > Printing Equipment > Other Machinery and Equipment	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
1030010001000000	1. Preventive Maintenance of Airconditioning Units	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	700,000.00	700,000.00		
1030010001000000	2. Preventive Maintenance of Emergency Generator Sets	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
1030010001000000	3. Preventive Maintenance of Elevators	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	200,000.00	200,000.00		
1030010001000000	d) ICT Equipment	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	100,000.00	100,000.00		
1030010001000000	e) Transportation Equipment	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	550,000.00	550,000.00		
1030010001000000	f) Repair and maintenance of facilities for Differently Abled Persons, Senior Citizens and Pregnant Women	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	650,000.00	650,000.00		
1030010001000000	g) Other Property, Plant and Equipment	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
<b>Other MOOE</b>												
1030010001000000	a) Advertising Expenses	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
1030010001000000	b) Printing and Publication Expenses	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	400,000.00	400,000.00		
1030010001000000	c) Transportation and Delivery Expenses											
1030010001000000	> Freight Forwarding and Shipping Services	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	20,000.00	20,000.00		
1030010001000000	> Hauling Services	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	120,000.00	120,000.00		
1030010001000000	d) Membership Dues and Contributions to Organizations	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	5,000.00	5,000.00		
1030010001000000	e) Subscription Expenses	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
	f) Taxes, Insurance and other Fees	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP				
	g) Other MOE/Purified Drinking Water and Others (RR-1)	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,500,000.00	1,500,000.00		
<b>Rent/Lease Expenses</b>												
1030010001000000	a) Building and Structure (Warehouse/Storage)	Adm and Human Res Mgmt Division	NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	211,200.00	211,200.00		Funds to cover "Priority Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General

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**CHIEF, AHRMD**

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				Add/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Professional Services</b>												
103001000100000	a) Consultancy Services											Appropriation Act.
103001000100000	Architectural and Engineering Design/CMS	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	150,000.00	150,000.00		
103001000100000	b) Manpower Services for DPD	Adm and Human Res Mgmt Division	Competitive Bidding	October 2018-June 2019				GoP	3,150,087.36	3,150,087.36		
<b>Professional Services</b>												
103001000100000	a) Auditing Services	Finance Division	COA	January - December 2019				GoP	100,000.00	100,000.00		
<b>General Services</b>												
101003010400000	a) Security Services	Regional Investigation Division	Competitive Bidding	October 2018-June 2019				GoP	9,300,000.00	9,300,000.00		
<b>Machinery and Equipment Outlay</b>												
101003010400000	a) Information and Communication Technical Equipment (excluding desktops and laptops)	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-	
101003010400000	b) Office Equipment	Adm and Human Res Mgmt Division	Competitive Bidding	January - December 2019				GoP	-	-	-	
<b>Building and Structures Outlay</b>												
101003010400000	a) Buildings	Adm and Human Res Mgmt Division	NP-53.9 - Small Value Procurement	January - December 2019				GoP	-	-	-	
<b>Other Property, Plant and Equipment Outlay</b>												
101003010400000	a) Other Property, Plant and Equipment Outlay	Adm and Human Res Mgmt Division	Competitive Bidding	January - December 2019				GoP	-	-	-	
<b>Utility Expenses</b>												
101003010400000	a) Water	Revenue District Office No. 2	Direct Contracting	January - December 2019				GoP	35,000.00	35,000.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General Appropriation Act.
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
<b>Professional Services</b>												
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
<b>Rent/Lease Expenses</b>												
101003010400000	a) Building and Structure		NP-53.9 - Small Value Procurement	January - December 2019				GoP	48,000.00	48,000.00		
<b>Utility Expenses</b>												
101003010400000	a) Water	Revenue District Office No. 2	Direct Contracting	January - December 2019				GoP	50,000.00	50,000.00		
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
<b>Professional Services</b>												
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
<b>Building and Structures Outlay</b>												
101003010400000	a) Buildings		Competitive Bidding	January - December 2019					48,450,000.00		48,450,000.00	
<b>Rent/Lease Expenses</b>												
101003010400000	a) Building and Structure		NP-53.9 - Small Value Procurement	January - December 2019				GoP	1,560,000.00	1,560,000.00		
<b>Utility Expenses</b>												
101003010400000	a) Water	Revenue District Office No. 3	Direct Contracting	January - December 2019				GoP	-	-	-	
101003010400000	b) Electricity		Direct Contracting	January - December 2019				GoP	600,000.00	600,000.00		
<b>Professional Services</b>												
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019				GoP	50,000.00	50,000.00		
<b>Rent/Lease Expenses</b>												
101003010400000	a) Building and Structure (Warehouse/Storage)		NP-53.10 Lease of Real Property and Venue	January - December 2019				GoP	316,800.00	316,800.00		Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2018 General

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**MARIO FABRICANTE**  
**CHIEF, AHMPD**

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				Advs/ Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Utility Expenses</b>													
101003010400000	a) Water	Revenue District Office No. 4	Direct Contracting									Appropriation Act	
	b) Electricity		Direct Contracting					960,000.00	960,000.00				
<b>Professional Services</b>													
101003010400000	a) Other Professional Services Appraiser		NP-53.9 - Small Value Procurement	January - December 2019			GoP	50,000.00	50,000.00				
<b>Utility Expenses</b>													
101003010400000	a) Water	Revenue District Office No. 5	Direct Contracting	January - December 2019			GoP	35,000.00	35,000.00				
101003010400000	b) Electricity		Direct Contracting	January - December 2019			GoP	420,000.00	420,000.00				
<b>Professional Services</b>													
101003010400000	a) Other Professional Services Appraiser		NP-53.7 Highly Technical Consultants	January - December 2019			GoP	50,000.00	50,000.00				
<b>Rent/Lease Expenses</b>													
101003010400000	a) Building and Structure (Warehouse/Storage)		NP-53.10 Lease of Real Property and Venue	January - December 2019			GoP	256,000.00	256,000.00				
<b>Utility Expenses</b>													
101003010400000	a) Water	Revenue District Office No. 6	Direct Contracting										
101003010400000	b) Electricity		Direct Contracting	January - December 2019			GoP	600,000.00	600,000.00				
<b>Professional Services</b>													
101003010400000	a) Other Professional Services Appraiser		NP-53.7 Highly Technical Consultants	January - December 2019			GoP	50,000.00	50,000.00				
<b>Training and Seminar Expenses</b>													
101003010500000	a) Training and Seminar Expenses		NP-53.9 - Small Value Procurement	January - December 2019			GoP	-	-			Funds to cover "Procurement Programs/Projects" may be made available based on the recommended budget for the BIR under the FY 2019 General Appropriation Act. HODC funds shall be provided from BIR National Office thru Suballocation Advice	
<b>Supplies and Materials</b>													
101003010500000	a) Supplies and Materials		NP-53.9 - Small Value Procurement	January - December 2019			GoP	-	-				
<b>Utility Expenses</b>													
101003010500000	a) Electricity	Revenue Data Center Luzon 1	Direct Contracting	January - December 2019			GoP	-	-				
<b>Communication Services</b>													
101003010500000	a) Communication Services		Direct Contracting	January - December 2019			GoP	-	-				
<b>General Services</b>													
101003010500000	a) General Services		NP-53.9 - Small Value Procurement	January - December 2019			GoP	-	-				
<b>Repairs &amp; Maintenance</b>													
101003010500000	a) Repairs & Maintenance		NP-53.9 - Small Value Procurement	January - December 2019			GoP	-	-				
<b>General ICT Services</b>													
101003010500000	General ICT Services (Facilities Management Services)		Competitive Bidding	January - December 2019			GoP	-	-				
<b>Taxes, duties and licenses</b>													
101003010500000	Taxes, Duties and Licenses	Revenue Data Center Luzon 1	NP-53.9 - Small Value Procurement	January - December 2019			GoP	-	-				
<b>Other MOOE</b>													
101003010500000	Other MOOE		NP-53.9 - Small Value Procurement	January - December 2019			GoP	-	-				

Prepared by:

MARIO R. FABRICANTE  
 Head, BAC Secretariat  
 Chief, AHRMD

Recommending Approval:

ATTY. JODALYN Z. IDOS  
 Chairperson, Bids and Awards Committee  
 OIC - Legal Division

Approved by:

THELMA S. MILABAO  
 Regional Director/HOPE

**CERTIFIED PHOTOCOPIED**

MARIO R. FABRICANTE  
 CHIEF, AHRMD