

BUREAU OF INTERNAL REVENUE, RR9B-LAQUEMAR, SAN PABLO CITY Annual Procurement Plan for FY 2019

1st Revision

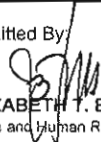
June 28, 2019

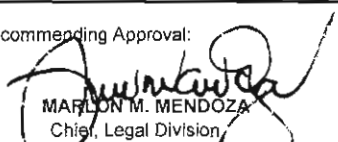
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020 00	Janitorial and Manpower Services	Regional and District Offices	Competitive Bidding	26-Sep-18	16-Oct-18	25-Mar-19	27-Mar-19	GoP	6,613,000.00	6,613,000.00		Provision of 9 skilled personnel & 31 utility personnel and delivery of Janitorial Supplies
50212030 00	Security Services	Regional and District Offices	Competitive Bidding	25-Sep-18	15-Oct-18	17-Jun-19	20-Jun-19	GoP	10,338,000.00	10,338,000.00		Provision of 45 Security Personnel
50299050 08	Lease of Brand New & Branded Production Document Scanners of DFD	Regional Office	Competitive Bidding	22-Oct-18	12-Nov-18	18-Mar-19	26-Mar-19	GoP	5,000,000.00	5,000,000.00		Lease of Brand New & Branded Production Document Scanners w/ personnel for DFD
50203010 01	ICT Office Supplies	Regional Office	Competitive Bidding	22-Oct-18	12-Nov-18	18-Mar-19	20-Mar-19	GoP	4,037,000.00	4,037,000.00		Supply and Delivery of Toners, Imaging/Photoconductor/Drum Kit for Multifunction Machine and Laser Printers
50203010 02	Office Supplies Expenses @ PS-DBM	Regional and District Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	4,198,000.00	4,198,000.00		Procurement of Common Use Supplies at PS-DBM
50203010 02	Office Supplies Expenses not available and not listed @ PS-DBM	Regional and District Offices	Shopping	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	1,500,000.00	1,500,000.00		Procurement of Common Use Supplies not available and not listed at PS-DBM
50213060 01	Repairs and Maintenance - Motor Vehicle	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	233,000.00	233,000.00		Labor and materials for the repair of RP Vehicles
50204010 00	Water Expenses	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	308,000.00	308,000.00		Water Expenses
50204020 00	Electricity Expenses	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	8,793,000.00	8,793,000.00		Electricity Expenses
50204020 00	Additional Bill Deposit to MERALCO of BIR, RR9B-LaQueMar, San Pablo City	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	132,890.00	132,890.00		The Bill Deposit to MERALCO increased by P 132,890.00 in 2019
50205010 00	Postage and Courier Services	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	2,000,000.00	2,000,000.00		Procurement of Postage Stamps
50205020 02	Telephone Expenses & Internet Services	Regional and District Offices	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	1,470,000.00	1,470,000.00		Telephone Expenses & Internet Services
50203090 00	Fuel, Oil and Lubricant Expenses	Regional and District Offices	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	302,000.00	302,000.00		Procurement of fuel, oil and lubricants for RP Vehicles
50203210 00	Semi-Expandable Furniture, Fixtures and Book Expense	Regional and District Offices	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	1,033,500.00	1,033,500.00		Procurement of furniture, fixtures and books classified as semi-expandable
50203210 00	Semi-Expandable Machinery and Equipment Expenses	Regional and District Offices	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	82,000.00	82,000.00		Procurement of machinery and office equipment classified as semi-expandable (cost is less than P 15,000.00)
50203990 00	Other Supplies and Materials Expenses	Regional and District Offices	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	1,035,000.00	1,035,000.00		Procurement of other supplies and expenses
50202000 00	Training Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	310,000.00	310,000.00		Meals, Venue, Accommodation of speakers/trainors, participants, Honoraria of speakers, Materials and Tarpaulins.
50211990 00	Other Professional Services	Regional and District Offices	Shopping/ NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	1,700,000.00	1,700,000.00		Other Professional Services
50213050 00	Repairs and Maintenance- Machinery and Equipment	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	46,500.00	46,500.00		Labor and Materials for the repair of Machinery and Equipment
50213070 00	Repairs and Maintenance- Furniture and Fixture	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	150,000.00	150,000.00		Labor and Materials for the repair of Furniture and Fixture
50299010 00	Other MOOE-Advertising Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	30,000.00	30,000.00		Newspaper Ads-Job Hiring Public Bidding
50299020 00	Other MOOE-Printing and Publication Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	376,000.00	376,000.00		Printing Services
50299040 00	Other MOOE-Transportation and Delivery Expenses	Regional and District Offices	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	9,000.00	9,000.00		Delivery charges of office supplies
50299050 00	Other MOOE-Rent/Lease Expenses	Regional and District Offices	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	17,562,000.00	17,562,000.00		Rent/ Lease of Building and Structures, Motor Vehicles, Equipments, Living Quarters, ICT Machinery and Equipments

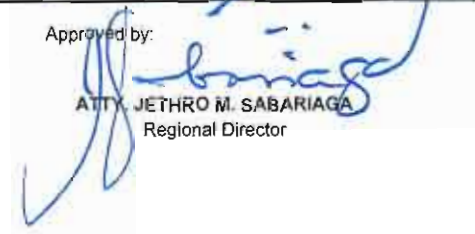
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Signatures

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502999099	Other Maintenance and Operating Expenses	Regional and District Offices	NP-53 9 - Small Value Procurement	N/A	N/A	Jan -Dec. 2019	N/A	GoP	1,877,000.00	1,877,000.00		Procurement of materials not classified as regular expenditures (Tax Campaign Paraphernalia & Other Campaign Mat'ls., Sportstest Activities, Drug Testing for All Employees, Gender and Development (GAD) Activities-endorsed by PCW: T-shirt, Tarapaulins and Streamers for Annual National Women's Month Celebration & other GAD related Activities;Snack for conduct of Tax. Briefings with GAD Module per Districts; Reproduction of GAD reading Materials such as Flyers, Posters for District Offices, RID, Legal Div., Assessment Div and AHRMD; Meals on the conduct of Briefing for BAC & GFPS w/ Suppliers & Contractors w/ GAD issues; Meals, Transportation Honoraria & Accommodation of GST for newly hired personnel, Gender Analysis, GAD Plan and Budget among GFPS Members, Focused Group Discussion to establish GAD database/sex-disaggregated database-External, VAWC)

Prepared and Submitted By:

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 Head, BAC Secretariat

Recommending Approval:

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 Chairperson, Bids And Awards Committee

Approved by:

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