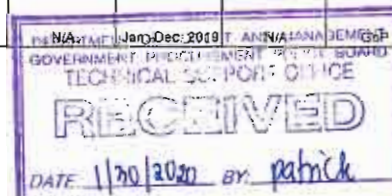


**BUREAU OF INTERNAL REVENUE, RR9B-LAQUEMAR, SAN PABLO CITY Annual Procurement Plan for FY 2019**  
3rd Revision


Code (FAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020 00	Janitorial and Manpower Services	Regional and District Offices	YES	Competitive Bidding	26-Sep-18	16-Oct-18	25-Mar-19	27-Mar-19	GoP	6,569,642.85	6,569,642.85		Provision of 9 skilled personnel & 31 utility personnel and delivery of Janitorial Supplies
50212030 00	Security Services	Regional and District Offices	YES	Competitive Bidding	25-Sep-18	15-Oct-18	17-Jun-19	20-Jun-19	GoP	10,322,217.74	10,322,217.74		Provision of 45 Security Personnel
50290050 08	Production Document Scanners of DPD	Regional Office	YES	Competitive Bidding	22-Oct-18	12-Nov-18	18-Mar-19	26-Mar-19	GoP	4,843,182.00	4,843,182.00		Lease of Brand New & Branded Production Document Scanners w/ personnel for DPD
50604050 02	Network Storage (NAS) for official use of Human Resource Management Section	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan -Dec. 2019	N/A	GoP	136,350.00		136,350.00	Charged to National Office Allotment per SAA # 2019070383 Purchase of Network Attached Storage (NAS) for Human Resource (P 136,350.00)
50604050 03	Machinery and Equipment Outlay Office Equipment 1 unit Aircon Inverter, Floor Mounted, 3TR for Office of the Regional Director 1 unit Aircon Inverter, Ceiling Mounted, 3TR for Legal Division 1 unit Aircon Inverter, Ceiling Mounted, 5TR for RDO No 055 3 units Duplexing Machine	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.-Dec. 2019	N/A	GoP	1,125,535.00		1,125,535.00	Charged to National Office Allotment per SARO # BMB-A-19-0014612 Purchase of 3 units of Digital Duplicator for RDO No. 055, RDO No. 057 & RDO No. 060 (P 750,000.00) Charged to National Office Allotment per SAA # 2019090713 Purchase of 2 units of 3-Tonner inverter Aircon for the office of the Regional Director and Legal Division (P 375,535.00)
50203010 01	ICT Office Supplies	Regional Office	YES	Competitive Bidding	22-Oct-18	12-Nov-18	18-Mar-19	20-Mar-19	GoP	4,036,973.00	4,036,973.00		Supply and Delivery of Toners, Imaging/Photoconductor/Drum Kit for Multifunction Machine and Laser Printers
50203010 02	Office Supplies Expenses @ PS-DBM	Regional and District Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan -Dec. 2019	N/A	GoP	1,500,000.00	1,500,000.00		Procurement of Common Use Supplies at PS-DBM
50203010 02	Office Supplies Expenses not available and not listed @ PS-DBM	Regional and District Offices	NO	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	3,054,681.25	3,054,681.25		Procurement of Common Use Supplies not available and not listed at PS-DBM
50213060 01	Repairs and Maintenance - Motor Vehicle	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	510,999.37	510,999.37		Labor and materials for the repair of RP Vehicles
50204010 00	Water Expenses	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan -Dec. 2019	N/A	GoP	526,708.81	526,708.81		Water Expenses
50204020 00	Electricity Expenses	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan -Dec. 2019	N/A	GoP	8,843,344.85	8,843,344.85		Electricity Expenses
50204020 00	Bill Deposit to MERALCO of BIR, RR9B-LaQueMar, San Pablo City	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	629,230.00	629,230.00		Electricity connection for new DPD Building
50205010 00	Postage and Courier Services	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	3,100,000.00	3,100,000.00		Procurement of Postage Stamps
50205020 02	Telephone Expenses-Landline	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	836,672.05	836,672.05		Telephone Expenses & Internet Services
50205030 00	Telephone Expenses-Internet Subscription Expenses	Regional and District Offices	NO	Direct Contracting	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	356,342.69	356,342.69		Telephone Expenses & Internet Services
50203090 00	Fuel, Oil and Lubricant Expenses	Regional and District Offices	NO	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	302,000.00	302,000.00		Procurement of fuel, oil and lubricants for RP Vehicles
50203220 01	Semi-Expandable Furniture Fixtures and Book Expense	Regional and District Offices	NO	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	884,319.40	884,319.40		Procurement of furniture, fixtures and books classified as semi-expandable

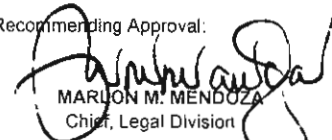


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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 00	Semi-Expandable Machinery and Equipment Expenses	Regional and District Offices	NO	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	420,809.02	420,809.02		Procurement of machinery and office equipment classified as semi-expandable (cost is less than P 15,000.00)
50203990 00	Other Supplies and Materials Expenses	Regional and District Offices	NO	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	350,641.40	350,641.40		Procurement of other supplies and expenses
50202000 00	Training Expenses	Regional and District Offices	NO	Direct Contracting NP-53.9 - Small Value Procurement Shopping	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	243,300.00	243,300.00		Meals, Venue, Accommodation of speakers/trainors, participants, Honoraria of speakers, Materials and Tarpaulins.
50211990 00	Other Professional Services	Regional and District Offices	NO	Shopping/NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	1,063,036.57	1,063,036.57		Other Professional Services
50213040 00	Repairs and Maintenance-Buildings and Other Structures	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	359,300.00	359,300.00		Labor and Materials for the repair of Buildings and Other Structures
50213050 00	Repairs and Maintenance-Machinery and Equipment	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	46,500.00	46,500.00		Labor and Materials for the repair of Machinery and Equipment
50213070 00	Repairs and Maintenance-Furniture and Fixture	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP				Labor and Materials for the repair of Furniture and Fixture
50299010 00	Other MOOE-Advertising Expenses	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	3,000.00	3,000.00		Newspaper Ads-Job Hiring Public Bidding
50213000 00	Other MOOE-Printing and Publication Expenses	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	897,985.58	897,985.58		Printing Services
50299040 00	Other MOOE-Transportation and Delivery Expenses	Regional and District Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	9,500.00	9,500.00		Delivery charges of office supplies
50299050 01	Other MOOE-Rent/Lease Expenses-Building and Structures	Regional and District Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	16,981,201.80	16,981,201.80		Rent/ Lease of Building and Structures, Motor Vehicles, Equipments, Living Quarters, ICT Machinery and Equipments
50299050 05	Other MOOE-Rent/Lease Expenses-Living Quarters	Regional and District Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan.-Dec. 2019	N/A	GoP	70,000.00	70,000.00		Rent/Lease Expenses-Living Quarters

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990 99	Other Maintenance and Operating Expenses	Regional and District Offices	NO	NP-539 - Small Value Procurement	N/A	N/A	Jan.-Dec 2019	N/A	GoP	2,980,880.64	2,980,880.64		Procurement of materials not classified as regular expenditures (Tax Campaign Paraphernalia & Other Campaign Mat'ls, Sports/leisure Activities, Drug Testing for All Employees, Gender and Development (GAD) Activities-endorsed by PCW, T-shirt, Taraulins and Streamers for Annual National Women's Month Celebration & other GAD related Activities;Snack for conduct of Tax Briefings with GAD Module per Districts, Reproduction of GAD reading Materials such as Flyers, Posters for District Offices, RID, Legal Div., Assessment Div and AHRMD, Meals on the conduct of Briefing for BAC & GFPS w/ Suppliers & Contractors w/ GAD issues, Meals, Transportation, Honoraria & Accommodation of GST for newly hired personnel, Gender Analysis, GAD Plan end Budget among GFPS Members, Focused Group Discussion to establish GAD database/sex-disaggregated database-External, VAWC)

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 Head of Procuring Entity