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**BUREAU OF INTERNAL REVENUE, REVENUE REGION NO. 9A-CABANERO, STO. TOMAS, BATANGAS Annual Procurement Plan for FY 2019 (2ND REVISION)**

March 19, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000 00	<b>Other MOOE</b>											
50299050 00	<i>Rent/Lease Expenses</i>											
50299050 01	Building and Structures	BIR-RR9A-CoBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GOP	21,935,459.28	21,935,459.28		SAA No. 2019020025 dated February 11, 2019 was issued to cover FY 2019 additional funding requirements for Rent Expenses
	Regional Office	BIR-RR9A-CoBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GOP				
	RDO No. 35 - Romblon	BIR-RR9A-CoBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GOP				
	RDO No. 37-Occidental Mindoro	BIR-RR9A-CoBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GOP				
	RDO No. 54B-West Cavite	BIR-RR9A-CoBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GOP				
	<b>*RDO No. 59-East Batangas Bodega</b>	BIR-RR9A-CoBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GOP				
50299050 04	Equipments											
	Scanners with Support Services	BIR-RR9A-CoBaMIRo	Public Bidding	April 2019 - December 2019				GOP	7,605,000.00	7,605,000.00		SAA No. 2019020025 dated February 11, 2019 was issued to cover FY 2019 additional funding requirements for Rent Expenses
<b>GRAND TOTAL</b>									<b>29,540,459.28</b>	<b>29,540,459.28</b>		

\* - Not included in the 1st Revision of 2019 APP issued February 11, 2019.

Prepared by:

  
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 Head, BAC Secretariat

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**LORNA M. CRUZ**  
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Approved by:

  
**MARIBEL S. ROSARIO**  
 Regional Director



19 JUL -5 P.M.

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BUREAU OF INTERNAL REVENUE, REVENUE REGION NO. 9A-CABAMIRO, ITO. TOMAS, BATANGAS Annual Procurement Plan for FY 2019 (SRD REVISION)

June 3, 2019

Code (DAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Project)
				Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	<b>Training and Seminar Expenses (Meas)</b>								<b>2,230,500.00</b>	<b>2,230,500.00</b>		
	Personnel Orientation Course	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	50,000.00	50,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Revised Code of Conduct	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	36,000.00	36,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Basic Tax Administration Course	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	50,000.00	50,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Information Security Awareness Briefing	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	36,000.00	36,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Briefing on Data Privacy	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	36,000.00	36,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Conduct of Pre Procurement, Prebid Conferences and Bids Opening	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	50,000.00	50,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Values Orientation Workshop & Public Service Ethics and Accountability	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	120,000.00	120,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Basic Management Course	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	45,000.00	45,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	General Course for Revenue Officers	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	200,000.00	200,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Taxpayer Service Excellence Workshop	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	36,000.00	36,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Briefing on Strategic Performance Management System	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		January 2019 - December 2019			GDP	42,000.00	42,000.00		Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.

	Briefing on the Preparation of SALN	BIR-RR9A-CaBoMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019	GOP	22,500.00	22,500.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Planning Session	BIR-RR9A-CaBoMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019	GOP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Gender and Development (GAD)	BIR-RR9A-CaBoMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019	GOP	800,000.00	800,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	-Briefing on Sexual Harassment							
	-Briefing on Magna Carta							
	-Gender Sensitivity Training ***							
	-Gender and Development (GST for Men)							
	-Capacity Development of GFPS							
	-GAD Audit							
	-Gender Analysis (GMEF/HGDD)							
	-SDD Analysis							
	-GAD Planning and Budgeting							
	-Basic GST for Newly Hired Employees							
	-FGO Sessions for the Establishment of Learning Hub for Taxation							



50203000 00	Supplies and Materials						15,349,969.40	15,349,969.40	
50203010 01	KEY Office Supplies						6,182,767.40	6,182,767.40	
	Office of the Regional Director	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	120,000.00	120,000.00	
	Assessment Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	320,000.00	320,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Collection Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	320,000.00	320,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Legal Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	120,000.00	120,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Finance Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	170,000.00	170,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Administrative and Human Resource Management Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	393,767.40	393,767.40	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Regional Investigation Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	120,000.00	120,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	Document Processing Division	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	200,000.00	200,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	RDO No. 35 - Romblon	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	320,000.00	320,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	RDO No. 37 - Occidental Mindoro	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	320,000.00	320,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
	RDD No. 54A - East Cavite	BIR-RR9A-CaBoMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping	January 2019 - December 2019		GDP	890,000.00	890,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.









		Administrative and Human Resource Management Division	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		Regional Investigation Division	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	20,000.00	20,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		Document Processing Division	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	20,000.00	20,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 35 - Romblon	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	20,000.00	20,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 54A-East Cavite	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	100,000.00	100,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 58-West Batangas	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 59-East Batangas	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	100,000.00	100,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 63-Oriental Mindoro	BIR-RR9A-CaBaMIRo	P5-DBM/Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
10203900 00		Other Supplies and Materials: T-shirts, Plaques, Tarpaulins, Tables, Glueboards, Signs etc. for the Tax Campaign, Signages for ISO Accreditation and other related Activities)					2,310,000.00	2,310,000.00	
		Administrative and Human Resource Management Division	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 35 - Romblon	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 37-Occidental Mindoro	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 54A-East Cavite	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	760,000.00	760,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.

		RDO No. 54B-West Cavite	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	80,000.00	80,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 58-West Batangas	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	80,000.00	80,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 59-East Batangas	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	760,000.00	760,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 63-Oriental Mindoro	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GDP	680,000.00	680,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
50204000 00		<b>Military Expenses</b>					<b>9,432,000.00</b>	<b>9,432,000.00</b>	
50204010 00		<b>Water Expenses</b>					<b>469,000.00</b>	<b>469,000.00</b>	
		Administrative and Human Resource Management Division	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	72,000.00	72,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 37-Occidental Mindoro	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	35,000.00	35,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 54A-East Cavite	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	120,000.00	120,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 54B-West Cavite	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	120,000.00	120,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 58-West Batangas	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	20,000.00	20,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 59-East Batangas	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	30,000.00	30,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 63-Oriental Mindoro	BIR-RR9A-CaBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	72,000.00	72,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
50204020 00		<b>Illumination and Electricity</b>					<b>1,963,000.00</b>	<b>1,963,000.00</b>	

		Administrative and Human Resource Management Division	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	2,403,000.00	2,403,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 35 - Romblon	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	200,000.00	200,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 37-Occidental Mindoro	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	300,000.00	300,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 54A-East Cavite	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	1,440,000.00	1,440,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 54B-West Cavite	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	1,440,000.00	1,440,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 58-West Batangas	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	1,200,000.00	1,200,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 59-East Batangas	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	1,080,000.00	1,080,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 63-Oriental Mindoro	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	900,000.00	900,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
50205000 00		<b>Communication Services</b>					<b>1,299,000.00</b>	<b>1,299,000.00</b>	
50205010 00		<b>Postage and Courier Services</b>					<b>300,000.00</b>	<b>300,000.00</b>	
		Administrative and Human Resource Management Division	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	300,000.00	300,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		<b>Telephone</b>					<b>800,000.00</b>	<b>800,000.00</b>	
50205020 02		Landline:							
		Regional Office	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting	January 2019 - December 2019	GDP	80,000.00	80,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.



		RDO No. 63-Oriental Mindoro	BIR-RR9A-CoBaMRO	Sec. 53-9 ND-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	20,000.00	20,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5022000 00		<b>General Services</b>								<b>22,884,483.35</b>	<b>22,884,483.35</b>	
5022020 00		<b>Janitorial Services</b>								<b>8,862,331.00</b>	<b>8,862,331.00</b>	
		Administrative and Human Resource Management Division	BIR-RR9A-CoBaMRO	Public Bidding	October 9-29,2019	29-Oct-18	27-May-19	28-May-19	GOP	8,862,331.00	8,862,331.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5022030 00		<b>Security Services</b>								<b>13,822,152.35</b>	<b>13,822,152.35</b>	
		Regional Investigation Division	BIR-RR9A-CoBaMRO	Public Bidding	October 9-29,2019	29-Oct-18	27-May-19	28-May-19	GOP	13,822,152.35	13,822,152.35	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5023000 00		<b>Repairs and Maintenance</b>								<b>6,265,000.00</b>	<b>6,265,000.00</b>	
5023040 00		<b>Building &amp; Structures</b>								<b>4,230,000.00</b>	<b>4,230,000.00</b>	
5023040 01		<b>Buildings</b>										
		RDO No. 54A-East Cavite	BIR-RR9A-CoBaMRO	Sec. 53-9 ND-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	2,300,000.00	2,300,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 56-West Batangas	BIR-RR9A-CoBaMRO	Sec. 53-9 ND-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	280,000.00	280,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 58-East Batangas	BIR-RR9A-CoBaMRO	Sec. 53-9 ND-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	1,400,000.00	1,400,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 63-Oriental Mindoro	BIR-RR9A-CoBaMRO	Sec. 53-9 ND-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	300,000.00	300,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5023050 00		<b>Machinery &amp; Equipment</b>								<b>1,515,000.00</b>	<b>1,515,000.00</b>	

		RDO No. 59-East Batangas	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019	GOP	70,000.00	70,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 63-Oriental Mindoro	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019	GOP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
30290000 00		Other MOOE					10,592,453.32	10,592,453.32	
30290100 00		Advertising Expenses					22,000.00	22,000.00	
		Administrative and Human Resource Management Division	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GOP	22,000.00	22,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
30290400 00		Transportation and Delivery Expenses					150,000.00	150,000.00	
		Administrative and Human Resources Management Division	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GOP	150,000.00	150,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
30290500 00		Rent/Lease Expenses					3,293,245.93	3,293,245.93	
30290500 01		Building and Structures					6,373,645.93	6,373,645.93	
		Regional Office	BIR-RR9A-CaBaMIRo	Sec. 59.10 -NP-Lease of Real Property	January 2019 - December 2019	GOP	6,450,000.00	6,450,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 35 - Romblon (Office)	BIR-RR9A-CaBaMIRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019	GOP	29,645.93	29,645.93	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		RDO No. 35 - Romblon (Bodega)	BIR-RR9A-CaBaMIRo	Sec. 59.10 -NP-Lease of Real Property	January 2019 - December 2019	GDP	144,000.00	144,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		DPD Bodega	BIR-RR9A-CaBaMIRo	Sec. 59.10 -NP-Lease of Real Property	September 2019 - December 2019	GOP	250,000.00	250,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
30290500 04		Equipments					1,287,600.00	1,287,600.00	

		Regional Office (PLDT PABX)	BIR-RR9A-CoBoMiRo	BIR-RR9A-CoBoMiRo	January 2019 - December 2019	GOP	1,287,600.00	1,287,600.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5029050 05		Living Quarters					84,000.00	84,000.00	
		Office of the Regional Director	BIR-RR9A-CoBoMiRo	Sec. 53.10 -ND- Lease of Real Property	January 2019 - December 2019	ODP	84,000.00	84,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5029070 99		Other Subscription					50,000.00	50,000.00	
		Office of the Regional Director							
		Newspaper	BIR-RR9A-CoBoMiRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GOP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
5029999 00		<i>Other Maintenance and Operating Expenses</i>					2,124,807.29	2,124,807.29	
		Office of the Regional Director	BIR-RR9A-CoBoMiRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GOP	50,000.00	50,000.00	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		Emergency/Special Meeting							
		Administrative and Human Resource Management Division	BIR-RR9A-CoBoMiRo	Sec. 53-9 NP-SVP	January 2019 - December 2019	GOP	2,074,807.29	2,074,807.29	Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.
		Staff Conference							
		Job Fairs (Tokens, Giveaways, Flyers, etc.)							
		Drug Testing							

		Honoraria (External Technical People/Resource Speaker)								
		BIR Anniversary								
		Team Building								
		Tax Campaign								
		Functional Meeting (Meals)								
		-AHRMD								
		-Finance Division								
		-Client Support Group								
		-Assessment Group								
		-Collection Group								
		-Compliance Group								
		DPD								
		Ethics Oriented Personality Test								
		RDO No. 35 - Romblon (Tax Compliance Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR#A-CoBaMRO	Sec. 53-9 ND-SVP	March 2019 - December 2019		GOP			<p>Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 CAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.</p>



		RDO No. 37-Occidental Mindoro (Tax Campaign: Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR9A-CaBoMiRo	Sec. 53-9 ND-SVP	March 2019 - December 2019	GOP			Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.		
		RDO No. 54A-East Cavite (Tax Campaign: Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR9A-CaBoMiRo	Sec. 53-9 ND-SVP	March 2019 - December 2019	GDP			Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.		
		RDO No. 54B-West Cavite (Tax Campaign: Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR9A-CaBoMiRo	Sec. 53-9 ND-SVP	March 2019 - December 2019	GOP			Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.		
		RDO No. 58-West Batangas (Tax Campaign: Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR9A-CaBoMiRo	Sec. 53-9 ND-SVP	March 2019 - December 2019	GDP			Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.		
		RDO No. 59-East Batangas (Tax Campaign: Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR9A-CaBoMiRo	Sec. 53-9 ND-SVP	March 2019 - December 2019	GOP			Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.		
		RDO No. 63-Oriental Mindoro (Tax Campaign: Services during Motorcade, Tri Media, Wangwang etc.)	BIR-RR9A-CaBoMiRo	Sec. 53-9 ND-SVP	March 2019 - December 2019	GOP			Funds may be made available charged to MOOE budget, subject to budgeting, accounting and auditing and procurement rules and regulations per query made by the AHRMD to the OIC, Finance Division and the reply was received on May 22, 2019 with the information that 2019 GAA was already published in the Official Gazette of the Philippines last April 29, 2019 and that funding for projects/programs of the Region may now be undertaken.		
<b>GRAND TOTAL</b>										67,753,000.00	67,753,000.00

Prepared by:

**RUANCHO P. GATDULA**  
Chief, AHRMD  
Head, BAC Secretariat

Recommending Approval:

**LORNEA CRUZ**  
Chief, Legal Division  
Chairperson, Bids and Awards Committee

Approved by:

**MARIE ROSARIO**  
Regional Director

GAPB COPY

**BUREAU OF INTERNAL REVENUE, REVENUE REGION NO. 9A-CABAMIRO, ITO, TOMA, BATANGAS Annual Procurement Plan for FY 2019 (4TH REVISION)**

June 17, 2019

Code (PAP)	Procurement Program/Project	PMC/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502020 02	Training and Seminar Expenses (Meals)								588,700.00	588,700.00		
	ISO Awareness Seminar	BIR-RR9A-CaBaMIRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting		June 2019 - December 2019			COP	588,700.00	588,700.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
50203000 00	Supplies and Materials								2,523,000.00	2,523,000.00		
50203010 02	Office Supplies								1,535,000.00	1,535,000.00		
	RDO No. 54A-East Cavite	BIR-RR9A-CaBaMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping		June 2019 - December 2019			COP	365,000.00	365,000.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
	RDO No. 59-East Batangas	BIR-RR9A-CaBaMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping		June 2019 - December 2019			COP	555,000.00	555,000.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
	RDO No. 63-Oriental Mindoro	BIR-RR9A-CaBaMIRo	PS-DBM/Sec. 53-9 NP-SVP/Shopping		June 2019 - December 2019			COP	615,000.00	615,000.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
50204120 00	Semi-expendable Furniture, Fixtures & Books								990,000.00	990,000.00		
	RDO No. 54A-East Cavite	BIR-RR9A-CaBaMIRo	PS-DBM/Sec. 53-9 NP-SVP		June 2019 - December 2019			COP	330,000.00	330,000.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
	RDO No. 59-East Batangas	BIR-RR9A-CaBaMIRo	PS-DBM/Sec. 53-9 NP-SVP		June 2019 - December 2019			COP	330,000.00	330,000.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
	RDO No. 63-Oriental Mindoro	BIR-RR9A-CaBaMIRo	PS-DBM/Sec. 53-9 NP-SVP		June 2019 - December 2019			COP	330,000.00	330,000.00		SAA No. 2019060208 dated June 11, 2019 was issued to cover Maintenance and Other Operating Expenses (MOOE) requirements for ISO 9001:2015 Certification of RDO Nos. 54A-East Cavite, 59-East Batangas and 63-Oriental Mindoro
50202000 00	General Services								1,161,154.80	1,161,154.80		
50202020 00	Janitorial Services								571,574.80	571,574.80		