



BUREAU OF INTERNAL REVENUE
 Revenue Region No. 9A- CaBaMiRo
 ANNUAL PROCUREMENT PLAN
 CY 2019
 July 13, 2018



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		REMARKS Division/Project	
				Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		
50201000 00	A Travelling Expenses	BIR-RR9A-CaBaMiRo							6,153,000.00	6,153,000.00		
	a.1 Local Travel (reimbursable transpo allowance):									6,153,000.00	6,153,000.00	
	Office of the Regional Director					January 2019 - December 2019				115,800.00	115,800.00	
	Assessment Division					January 2019 - December 2019				111,520.00	111,520.00	
	Collection Division					January 2019 - December 2019				390,320.00	390,320.00	
	Legal Division					January 2019 - December 2019				111,520.00	111,520.00	
	Finance Division					January 2019 - December 2019				173,700.00	173,700.00	
	Administrative and Human Resource Management Division					January 2019 - December 2019				289,500.00	289,500.00	
50201010 00	Regional Investigation Division					January 2019 - December 2019			GOP	167,280.00	167,280.00	
	Document Processing Division					January 2019 - December 2019				446,080.00	446,080.00	
	RDO No. 35 - Romblon					January 2019 - December 2019				1,003,680.00	1,003,680.00	
	RDO No. 37-Occidental Mindoro					January 2019 - December 2019				390,320.00	390,320.00	
	RDO No. 54A-East Cavite					January 2019 - December 2019				390,320.00	390,320.00	
	RDO No. 54B-West Cavite					January 2019 - December 2019				1,003,680.00	1,003,680.00	
	RDO No. 58-West Batangas					January 2019 - December 2019				724,880.00	724,880.00	
	RDO No. 59-East Batangas					January 2019 - December 2019				501,840.00	501,840.00	
	RDO No. 63-Oriental Mindoro					January 2019 - December 2019				334,560.00	334,560.00	
	B Training and Seminar Expenses	BIR-RR9A-CaBaMiRo	Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting						1,444,000.00	1,444,000.00		
	Administrative and Human Resource Management Division					January 2019 - December 2019				641,000.00	641,000.00	
	b.1 Values Orientation Workshop & Public Service Ethics and Accountability					January 2019 - December 2019				18,000.00	18,000.00	
	b.2 Personnel Orientation Course					January 2019 - December 2019				18,000.00	18,000.00	
	b.3 Revised Code of Conduct					January 2019 - December 2019				18,000.00	18,000.00	
	b.4 Basic Tax Administration Course					January 2019 - December 2019				18,000.00	18,000.00	
	b.5 Information Security Awareness Briefing					January 2019 - December 2019				18,000.00	18,000.00	
	b.6 Data Privacy Act					January 2019 - December 2019				18,000.00	18,000.00	
	b.7 Basic Management Course					January 2019 - December 2019				9,000.00	9,000.00	
50203000 00	b.8 General Course for Revenue Officer					January 2019 - December 2019			GOP	18,000.00	18,000.00	
	b.9 Taxpayers Service Excellence Workshop					January 2019 - December 2019				12,000.00	12,000.00	
	b.10 Strategic Performance Management System					January 2019 - December 2019				15,000.00	15,000.00	
	b.11 Statement of Assets, Liabilities and Networth					January 2019 - December 2019				15,000.00	15,000.00	
	b.12 Functional Meeting					January 2019 - December 2019				45,000.00	45,000.00	
	b.13 Planning Session					January 2019 - December 2019				9,000.00	9,000.00	
	b.14 Gender and Development					January 2019 - December 2019				105,000.00	105,000.00	
	b.15 Drug Free Work Place					January 2019 - December 2019				105,000.00	105,000.00	
	b.16 Civil Service Commission (HR)			January 2019 - December 2019				250,000.00	250,000.00			
	b.17 Philippine Association for Government Budget Administration			January 2019 - December 2019				130,000.00	130,000.00			

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Code (PAD)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			REMARKS (brief description of Program/Project)		
				Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO			
5020300000	C. Supplies and Materials	BIR-RR9A-CaBamiRO	Shopping/Sec. 50-Direct Contracting						24,066,000.00	24,066,000.00				
50203090 00	c.1 Fuel, Oil and Lubricants:										594,000.00	594,000.00		
	Administrative and Human Resource Management Division				January 2019 - December 2019						99,000.00	99,000.00		
	RDO No. 35 - Romblon				January 2019 - December 2019						71,000.00	71,000.00		
	RDO No. 37-Occidental Mindoro				January 2019 - December 2019						71,000.00	71,000.00		
	RDO No. 54A-East Cavite				January 2019 - December 2019						71,000.00	71,000.00		
	RDO No. 54B-West Cavite				January 2019 - December 2019						71,000.00	71,000.00		
	RDO No. 58-West Batangas				January 2019 - December 2019						71,000.00	71,000.00		
	RDO No. 59-East Batangas				January 2019 - December 2019						71,000.00	71,000.00		
	RDO No. 63-Oriental Mindoro				January 2019 - December 2019						71,000.00	71,000.00		
											12,745,000.00	12,745,000.00		
5020300000	c.2 Office Supplies:			PS-DBM/Sec. 53-9 NP-SVP										
	Office of the Regional Director				January 2019 - December 2019						618,600.00	618,600.00		
	Assessment Division				January 2019 - December 2019						854,640.00	854,640.00		
	Collection Division				January 2019 - December 2019						854,640.00	854,640.00		
	Legal Division				January 2019 - December 2019						534,150.00	534,150.00		
	Finance Division				January 2019 - December 2019						618,600.00	618,600.00		
	Administrative and Human Resource Management Division				January 2019 - December 2019						824,800.00	824,800.00		
	Regional Investigation Division				January 2019 - December 2019						534,150.00	534,150.00		
	Document Processing Division				January 2019 - December 2019						961,470.00	961,470.00		
	RDO No. 35 - Romblon				January 2019 - December 2019						747,810.00	747,810.00		
	RDO No. 37-Occidental Mindoro				January 2019 - December 2019						747,810.00	747,810.00		
	RDO No. 54A-East Cavite				January 2019 - December 2019						1,281,960.00	1,281,960.00		
	RDO No. 54B-West Cavite				January 2019 - December 2019						1,281,960.00	1,281,960.00		
RDO No. 58-West Batangas			January 2019 - December 2019						1,068,300.00	1,068,300.00				
RDO No. 59-East Batangas			January 2019 - December 2019						1,068,300.00	1,068,300.00				
RDO No. 63-Oriental Mindoro			January 2019 - December 2019						747,810.00	747,810.00				
										7,418,000.00	7,418,000.00			
50203010 00	c.3 ICT Supplies:			PS-DBM/Sec. 53-9 NP-SVP										
	Office of the Regional Director				January 2019 - December 2019						630,600.00	630,600.00		
	Assessment Division				January 2019 - December 2019						342,800.00	342,800.00		
	Collection Division				January 2019 - December 2019						342,800.00	342,800.00		
	Legal Division				January 2019 - December 2019						214,250.00	214,250.00		
	Finance Division		January 2019 - December 2019							761,200.00	761,200.00			
	Administrative and Human Resource Management Division		January 2019 - December 2019							1,761,200.00	1,761,200.00			
	Regional Investigation Division		January 2019 - December 2019							214,250.00	214,250.00			
	Document Processing Division		January 2019 - December 2019							385,650.00	385,650.00			
	RDO No. 35 - Romblon		January 2019 - December 2019							299,950.00	299,950.00			
	RDO No. 37-Occidental Mindoro		January 2019 - December 2019							299,950.00	299,950.00			
	RDO No. 54A-East Cavite		January 2019 - December 2019							514,200.00	514,200.00			
	RDO No. 54B-West Cavite		January 2019 - December 2019							514,200.00	514,200.00			
	RDO No. 58-West Batangas		January 2019 - December 2019							428,500.00	428,500.00			
RDO No. 59-East Batangas		January 2019 - December 2019						428,500.00	428,500.00					
RDO No. 63-Oriental Mindoro		January 2019 - December 2019						299,950.00	299,950.00					

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				Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203210 00	c.4 Semi-expendable Machinery & Equipment:	BIR-RR9A-CaBaMiRO	PS-DBM/Sec. 53-9 NP-SVP					GOP	606,000.00	606,000.00		
	Assessment Division			January 2019 - December 2019					37,080.00	37,080.00		
	Collection Division			January 2019 - December 2019					37,080.00	37,080.00		
	Legal Division			January 2019 - December 2019					24,720.00	24,720.00		
	Administrative and Human Resource Management Division			January 2019 - December 2019					194,000.00	194,000.00		
	Regional Investigation Division			January 2019 - December 2019					24,720.00	24,720.00		
	Document Processing Division			January 2019 - December 2019					57,680.00	57,680.00		
	RDO No. 35 - Romblon			January 2019 - December 2019					41,200.00	41,200.00		
	RDO No. 54A-East Cavite			January 2019 - December 2019					49,440.00	49,440.00		
	RDO No. 58-West Batangas			January 2019 - December 2019					49,440.00	49,440.00		
	RDO No. 59-East Batangas			January 2019 - December 2019					49,440.00	49,440.00		
RDO No. 63-Oriental Mindoro	January 2019 - December 2019				41,200.00	41,200.00						
50203210 00	c.5 Semi-expendable Furniture, Fixtures & Books:	BIR-RR9A-CaBaMiRO	PS-DBM/Sec. 53-9 NP-SVP					GOP	1,300,000.00	1,300,000.00		
	Assessment Division			January 2019 - December 2019					90,000.00	90,000.00		
	Collection Division			January 2019 - December 2019					90,000.00	90,000.00		
	Legal Division			January 2019 - December 2019					60,000.00	60,000.00		
	Administrative and Human Resource Management Division			January 2019 - December 2019					500,000.00	500,000.00		
	Regional Investigation Division			January 2019 - December 2019					60,000.00	60,000.00		
	Document Processing Division			January 2019 - December 2019					140,000.00	140,000.00		
	RDO No. 35 - Romblon			January 2019 - December 2019					100,000.00	100,000.00		
	RDO No. 54A-East Cavite			January 2019 - December 2019					120,000.00	120,000.00		
	RDO No. 58-West Batangas			January 2019 - December 2019					120,000.00	120,000.00		
	RDO No. 59-East Batangas			January 2019 - December 2019					120,000.00	120,000.00		
RDO No. 63-Oriental Mindoro	January 2019 - December 2019				100,000.00	100,000.00						
5020300000	c.6 Other Supplies and Materials:	BIR-RR9A-CaBaMiRO	Sec. 53-9 NP-SVP					GOP	1,181,000.00	1,181,000.00		
	Administrative and Human Resource Management Division			January 2019 - December 2019					381,000.00	381,000.00		
	RDO No. 35 - Romblon			January 2019 - December 2019					100,000.00	100,000.00		
	RDO No. 37-Occidental Mindoro			January 2019 - December 2019					100,000.00	100,000.00		
	RDO No. 54A-East Cavite			January 2019 - December 2019					150,000.00	150,000.00		
	RDO No. 54B-West Cavite			January 2019 - December 2019					150,000.00	150,000.00		
	RDO No. 58-West Batangas			January 2019 - December 2019					100,000.00	100,000.00		
	RDO No. 59-East Batangas			January 2019 - December 2019					100,000.00	100,000.00		
RDO No. 63-Oriental Mindoro	January 2019 - December 2019				100,000.00	100,000.00						

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				Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO			
50204000 00	D Utility Expenses	BIR-RR9A-CaBaMIRO	Sec. 50-Direct Contracting					GOP	9,481,000.00	9,481,000.00				
50204010 00	d.1 Water Expenses:										547,000.00	547,000.00		
	Administrative and Human Resource Management Division				January 2019 - December 2019						72,000.00	72,000.00		
	RDO No. 35 - Romblon				January 2019 - December 2019						17,000.00	17,000.00		
	RDO No. 37-Occidental Mindoro				January 2019 - December 2019						45,000.00	45,000.00		
	RDO No. 54A-East Cavite				January 2019 - December 2019						145,000.00	145,000.00		
	RDO No. 54B-West Cavite				January 2019 - December 2019						165,000.00	165,000.00		
	RDO No. 58-West Batangas				January 2019 - December 2019						33,000.00	33,000.00		
	RDO No. 59-East Batangas			January 2019 - December 2019					50,000.00	50,000.00				
RDO No. 63-Oriental Mindoro			January 2019 - December 2019					20,000.00	20,000.00					
50204020 00	d.2 Illumination and Power Electricity:			Sec. 50-Direct Contracting					GOP	8,934,000.00	8,934,000.00			
	Administrative and Human Resource Management Division				January 2019 - December 2019						2,500,000.00	2,500,000.00		
	RDO No. 35 - Romblon				January 2019 - December 2019						280,000.00	280,000.00		
	RDO No. 37-Occidental Mindoro				January 2019 - December 2019						754,000.00	754,000.00		
	RDO No. 54A-East Cavite		January 2019 - December 2019							1,300,000.00	1,300,000.00			
	RDO No. 54B-West Cavite		January 2019 - December 2019							1,300,000.00	1,300,000.00			
	RDO No. 58-West Batangas		January 2019 - December 2019							1,100,000.00	1,100,000.00			
	RDO No. 59-East Batangas		January 2019 - December 2019							1,000,000.00	1,000,000.00			
RDO No. 63-Oriental Mindoro		January 2019 - December 2019					700,000.00	700,000.00						
50205000 00	E Communication Services	BIR-RR9A-CaBaMIRO	Sec. 50-Direct Contracting					GOP	1,705,000.00	1,705,000.00				
50205010 00	e.1 Postage and Courier:				January 2019 - December 2019					1,030,000.00	1,030,000.00			
50205020 02	e.2 Telephone			Sec. 50-Direct Contracting					GOP	476,000.00	476,000.00			
	Landline:													
	RDO No. 35 - Romblon				January 2019 - December 2019						68,000.00	68,000.00		
	RDO No. 37-Occidental Mindoro				January 2019 - December 2019						68,000.00	68,000.00		
	RDO No. 54A-East Cavite				January 2019 - December 2019						68,000.00	68,000.00		
	RDO No. 54B-West Cavite				January 2019 - December 2019						68,000.00	68,000.00		
	RDO No. 58-West Batangas				January 2019 - December 2019						68,000.00	68,000.00		
	RDO No. 59-East Batangas				January 2019 - December 2019						68,000.00	68,000.00		
RDO No. 63-Oriental Mindoro			January 2019 - December 2019					68,000.00	68,000.00					
50205030 00	e.3 Internet Subscription:			Sec. 50-Direct Contracting					GOP	199,000.00	199,000.00			
	Administrative and Human Resource Management Division				January 2019 - December 2019						82,000.00	82,000.00		
	RDO No. 35 - Romblon				January 2019 - December 2019						16,714.29	16,714.29		
	RDO No. 37-Occidental Mindoro		January 2019 - December 2019							16,714.29	16,714.29			
	RDO No. 54A-East Cavite		January 2019 - December 2019							16,714.29	16,714.29			
	RDO No. 54B-West Cavite		January 2019 - December 2019							16,714.29	16,714.29			
	RDO No. 58-West Batangas		January 2019 - December 2019							16,714.29	16,714.29			
	RDO No. 59-East Batangas		January 2019 - December 2019							16,714.29	16,714.29			
RDO No. 63-Oriental Mindoro		January 2019 - December 2019					16,714.26	16,714.26						

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				Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211000 00	F Confidential, Intelligence & Extraordinary Expenses	BIR-RR9A-CaBaMiRo	Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	99,000.00	99,000.00		
50211020 00	f.1 Extraordinary and Miscellaneous Expenses: Office of the Regional Director			99,000.00	99,000.00							
50212000 00	G General Services							21,620,000.00	21,620,000.00			
50212020 00	g.1 Janitorial Services: Administrative and Human Resource Management Division		Public Bidding	July 2019 - December 2019				GOP	8,326,000.00	8,326,000.00		
	g.2 Security Services: Administrative and Human Resource Management Division			8,326,000.00	8,326,000.00							
50212030 00			Public Bidding	July 2019 - December 2019					13,294,000.00	13,294,000.00		
50213000 00	H Repairs and Maintenance							498,000.00	498,000.00			
50213070 00	h.1 Building & Structures Building:							100,000.00	100,000.00			
50213060 00	RDO No. 35 - Romblon		Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	60,000.00	60,000.00		
	RDO No. 54A-East Cavite			January 2019 - December 2019					60,000.00	60,000.00		
	RDO No. 58-West Batangas			January 2019 - December 2019					60,000.00	60,000.00		
	RDO No. 59-East Batangas			January 2019 - December 2019					60,000.00	60,000.00		
	RDO No. 63-Oriental Mindoro			January 2019 - December 2019					60,000.00	60,000.00		
	h.2 Machineries & Equipment Office Equipment:		Sec. 53-9 NP-SVP	January 2019 - December 2019					40,000.00	40,000.00		
	RDO No. 54A-East Cavite			January 2019 - December 2019					40,000.00	40,000.00		
	h.3 Transportation Equipment Motor Vehicle:		Sec. 53-9 NP-SVP or Sec. 50-Direct Contracting	January 2019 - December 2019				GOP	158,000.00	158,000.00		
	Administrative and Human Resource Management Division			January 2019 - December 2019					83,000.00	83,000.00		
	RDO No. 35 - Romblon			January 2019 - December 2019					10,000.00	10,000.00		
	RDO No. 37-Occidental Mindoro			January 2019 - December 2019					10,000.00	10,000.00		
	RDO No. 54A-East Cavite			January 2019 - December 2019					15,000.00	15,000.00		
	RDO No. 54B-West Cavite	January 2019 - December 2019				10,000.00	10,000.00					
	RDO No. 58-West Batangas	January 2019 - December 2019				10,000.00	10,000.00					
	RDO No. 59-East Batangas	January 2019 - December 2019				10,000.00	10,000.00					
	RDO No. 63-Oriental Mindoro	January 2019 - December 2019				10,000.00	10,000.00					

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				Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO			
5025000 00	I Taxes, Insurance Premium & Other Fees	BIR-RR9A-CoBaMIRo	Sec. 50-Direct Contracting					GOP	933,000.00	933,000.00				
5025010 01	1.1 Taxes, Duties, Licenses and Other Fees:										10,000.00	10,000.00		
	Administrative and Human Resource Management Division			January 2019 - December 2019						15,000.00	15,000.00			
	RDO No. 35 - Romblon			January 2019 - December 2019						2,142.85	2,142.85			
	RDO No. 37-Occidental Mindoro			January 2019 - December 2019						2,142.85	2,142.85			
	RDO No. 54A-East Cavite			January 2019 - December 2019						2,142.85	2,142.85			
	RDO No. 54B-West Cavite			January 2019 - December 2019						2,142.85	2,142.85			
	RDO No. 58-West Batangas			January 2019 - December 2019						2,142.85	2,142.85			
	RDO No. 59-East Batangas			January 2019 - December 2019						2,142.85	2,142.85			
RDO No. 63-Oriental Mindoro	January 2019 - December 2019								2,142.90	2,142.90				
5025020 00	1.2 Fidelity Bond Premiums:				BTr						278,000.00	278,000.00		
	Administrative and Human Resource Management Division			January 2019 - December 2019							73,000.00	73,000.00		
	RDO No. 35 - Romblon			January 2019 - December 2019							25,000.00	25,000.00		
	RDO No. 37-Occidental Mindoro			January 2019 - December 2019							25,000.00	25,000.00		
	RDO No. 54A-East Cavite		January 2019 - December 2019							30,000.00	30,000.00			
	RDO No. 54B-West Cavite		January 2019 - December 2019							30,000.00	30,000.00			
	RDO No. 58-West Batangas		January 2019 - December 2019							30,000.00	30,000.00			
	RDO No. 59-East Batangas		January 2019 - December 2019							30,000.00	30,000.00			
RDO No. 63-Oriental Mindoro	January 2019 - December 2019						30,000.00		30,000.00					
5025030 00	1.3 Insurance Expenses:			Sec. 50-Direct Contracting						630,000.00	630,000.00			
	RDO No. 35 - Romblon		January 2019 - December 2019							50,000.00	50,000.00			
	RDO No. 37-Occidental Mindoro		January 2019 - December 2019							50,000.00	50,000.00			
	RDO No. 54A-East Cavite		January 2019 - December 2019							100,000.00	100,000.00			
	RDO No. 54B-West Cavite		January 2019 - December 2019							70,000.00	70,000.00			
	RDO No. 58-West Batangas		January 2019 - December 2019							120,000.00	120,000.00			
	RDO No. 59-East Batangas		January 2019 - December 2019							120,000.00	120,000.00			
	RDO No. 63-Oriental Mindoro		January 2019 - December 2019							120,000.00	120,000.00			
5027000 00	J Other MOOE									9,330,000.00	9,330,000.00			
50299010 00	1.1 Advertising Expenses:			Sec. 53-9 NP-SVP						27,000.00	27,000.00			
	Administrative and Human Resource Management Division		January 2019 - December 2019							22,000.00	22,000.00			
	RDO No. 54A-East Cavite	January 2019 - December 2019						1,000.00	1,000.00					
	RDO No. 54B-West Cavite	January 2019 - December 2019						1,000.00	1,000.00					
	RDO No. 58-West Batangas	January 2019 - December 2019						1,000.00	1,000.00					
	RDO No. 59-East Batangas	January 2019 - December 2019						1,000.00	1,000.00					
	RDO No. 63-Oriental Mindoro	January 2019 - December 2019						1,000.00	1,000.00					
50299040 00	1.2 Transportation and Delivery Expenses:		Sec. 53-9 NP-SVP					71,000.00	71,000.00					
	Administrative and Human Resource Management Division	January 2019 - December 2019						34,000.00	34,000.00					
	RDO No. 35 - Romblon	January 2019 - December 2019						7,000.00	7,000.00					
	RDO No. 37-Occidental Mindoro	January 2019 - December 2019						7,000.00	7,000.00					
	RDO No. 54A-East Cavite	January 2019 - December 2019						4,000.00	4,000.00					
	RDO No. 54B-West Cavite	January 2019 - December 2019						4,000.00	4,000.00					
	RDO No. 58-West Batangas	January 2019 - December 2019						4,000.00	4,000.00					
	RDO No. 59-East Batangas	January 2019 - December 2019						4,000.00	4,000.00					
RDO No. 63-Oriental Mindoro	January 2019 - December 2019					7,000.00	7,000.00							

BUREAU OF INTERNAL REVENUE
Revenue Region No. 9A- CaBaMiRo
ANNUAL PROCUREMENT PLAN
CY 2019
July 13, 2018

Code (DAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
				Ads/ Post of (TB/RE)	Sub, & Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299050 00	J.3 Rent/Lease Expenses:	BIR-RR9A-CaBaMiRo	Sec. 53.10 -NP-Lease of Real Property	January 2019 - December 2019				GCP	7,382,000.00	7,382,000.00		
50299050 01	J.3.1 Building and Structures								6,450,000.00	6,450,000.00		
	Administrative and Human Resource Management Division											
	J.3.2 Equipments								884,000.00	884,000.00		
	Administrative and Human Resource Management Division											
	J.3.3 Living Quarters								48,000.00	48,000.00		
	Office of the Regional Director											
50205000 00	J.4 Subscription Expense								50,000.00	50,000.00		
	Other Subscription Expenses:											
	Assessment Division								12,500.00	12,500.00		
	Collection Division		12,500.00	12,500.00								
	Legal Division		12,500.00	12,500.00								
	Regional Investigation Division		12,500.00	12,500.00								
50299050 01	J.5 Other Maintenance and Operating Expenses:		2,000,000.00	2,000,000.00								
	Office of the Regional Director		200,000.00	200,000.00								
	Administrative and Human Resource Management Division		800,000.00	800,000.00								
	RDO No. 35 - Romblon		100,000.00	100,000.00								
	RDO No. 37-Occidental Mindoro		100,000.00	100,000.00								
	RDO No. 54A-East Cavite		190,000.00	190,000.00								
	RDO No. 54B-West Cavite		190,000.00	190,000.00								
	RDO No. 58-West Batangas	160,000.00	160,000.00									
	RDO No. 59-East Batangas	160,000.00	160,000.00									
	RDO No. 63-Oriental Mindoro	100,000.00	100,000.00									
50299990 99	K Financial Expenses:	5,000.00	5,000.00									
	K.1 Bank Charges:	5,000.00	5,000.00									
	Administrative and Human Resource Management Division	5,000.00	5,000.00									
GRAND TOTAL								75,536,000.00	75,536,000.00			

Prepared by:

IUANCHO P. CATDULA
OIC-Chief, AHRMD
Head, BAC Secretariat

Recommending Approval

CEFERINA M. ONG
Chief, Collection Division
Chairman, Bids and Awards Committee

Approved

MAJEDUR V. ROSARIO
Regional Director
HoDE