

BUREAU OF INTERNAL REVENUE -REVENUE REGION NO. 8B-South NCR- Annual Procurement Plan (APP) - Amended
For the Period September to December, 2019

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement? YES or NO | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (PhP) | | | REMARKS (brief description of Program/Project) |
|--|-----------------------------|---|---|---------------------|--|-----------------------------|-----------------|------------------|---------------|-----------------|------------------------|---------------------|--|---|
| | | | | | Ads/ Post of ITB/REI | Sub, & Open of Bids | Notice of Award | Contract Signing | Total | | MOOE | CO | | |
| I. REGIONAL INVESTIGATION DIVISION | | | | | | | | | | | | | | |
| 310100100004000 | 1 | Security Services | Regional Investigation | YES | Competitive Bidding | October 24, 2019 | Nov. 12, 2019 | Jan. 27, 2020 | Jan. 27, 2020 | GoP | 0.00 | | | Included in the FY 2020 General Appropriations Act (GAA) P16,405,000.00 |
| Sub-total - Regional Investigation Division | | | | | | | | | | | 0.00 | 0.00 | | |
| II. REVENUE DISTRICT OFFICE NO. 44 - Taguig/Pateros | | | | | | | | | | | | | | |
| 310100100004000 | 2 | Office Rental | RDO No. 44 | No | NP-53.10 - Lease of Real Property | October to December, 2019 | | | | GoP | 3,925,645.29 | 3,925,645.29 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 3 | PLDT | RDO No. 44 | No | Direct Contracting | September to December, 2019 | | | | GoP | 68,849.00 | 68,849.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 4 | Electricity Expenses | RDO No. 44 | No | Direct Contracting | September to December, 2019 | | | | GoP | 419,214.60 | 419,214.60 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 5 | Water Expenses | RDO No. 44 | No | Direct Contracting | September to December, 2019 | | | | GoP | 14,971.95 | 14,971.95 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 6 | Rental Service of Photocopying Machines | RDO No. 44 | No | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 8,519.23 | 8,519.23 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| Sub-total - Revenue District Office No. 44 | | | | | | | | | | | 4,437,200.07 | 4,437,200.07 | | |
| III. REVENUE DISTRICT OFFICE NO. 51 - Pasay | | | | | | | | | | | | | | |
| 310100100004000 | 7 | PLDT | RDO No. 51 | No | Direct Contracting | September to December, 2019 | | | | GoP | 60,729.20 | 60,729.20 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 8 | Electricity Expenses | RDO No. 51 | No | Direct Contracting | September to December, 2019 | | | | GoP | 322,164.45 | 322,164.45 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 9 | Water Expenses | RDO No. 51 | No | Direct Contracting | September to December, 2019 | | | | GoP | 42,298.00 | 42,298.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 10 | Office Rental | RDO No. 51 | No | NP-53.10 - Lease of Real Property | October to December, 2019 | | | | GoP | 3,241,056.00 | 3,241,056.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 11 | Rental Service of Photocopying Machines | RDO No. 51 | No | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 16,430.52 | 16,430.52 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| Sub-total - Revenue District Office No. 51 | | | | | | | | | | | 3,682,678.17 | 3,682,678.17 | | |
| IV. REVENUE DISTRICT OFFICE NO. 52 - Parañaque | | | | | | | | | | | | | | |
| 310100100004000 | 12 | PLDT | RDO No. 52 | No | Direct Contracting | September to December, 2019 | | | | GoP | 64,702.80 | 64,702.80 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 13 | Electricity Expenses | RDO No. 52 | No | Direct Contracting | September to December, 2019 | | | | GoP | 556,563.04 | 556,563.04 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 14 | Water Expenses | RDO No. 52 | No | Direct Contracting | September to December, 2019 | | | | GoP | 98,129.33 | 98,129.33 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 15 | Preventive Maintenance Service (Elevator) | RDO No. 52 | No | Direct Contracting | September to December, 2019 | | | | GoP | 27,000.00 | 27,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 16 | Rental Service of Photocopying Machines | RDO No. 52 | No | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 33,614.00 | 33,614.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| Sub-total - Revenue District Office No. 52 | | | | | | | | | | | 780,009.17 | 780,009.17 | | |
| V. REVENUE DISTRICT OFFICE NO. 53A - Las Piñas | | | | | | | | | | | | | | |
| 310100100004000 | 17 | PLDT | RDO No. 53A | No | Direct Contracting | September to December, 2019 | | | | GoP | 66,364.00 | 66,364.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 18 | Office Rental | RDO No. 53A | No | NP-53.10 - Lease of Real Property | October to December, 2019 | | | | GoP | 1,381,896.00 | 1,381,896.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |

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|---|---|---------------|---|-----------------------------------|--|---------------------|-----------------|------------------|---------------------|------------------------|--------------|----|--|
| | | | | | Ads/ Post of ITB/REI | Sub, & Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100004000 | 19 Electricity Expenses | RDO No. 53A | No | Direct Contracting | September to December, 2019 | | | | GoP | 423,485.79 | 423,485.79 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 20 Water Expenses | RDO No. 53A | No | Direct Contracting | September to December, 2019 | | | | GoP | 45,259.05 | 45,259.05 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 21 Rental Service of Photocopying Machines | RDO No. 53A | No | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 19,448.10 | 19,448.10 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| Sub-total - Revenue District Office No. 53A | | | | | | | | | 1,936,452.94 | 1,936,452.94 | | | |
| VI. REVENUE DISTRICT OFFICE NO. 53B - Muntinlupa | | | | | | | | | | | | | |
| 310100100004000 | 22 PLDT | RDO No. 53B | No | Direct Contracting | September to December, 2019 | | | | GoP | 60,723.60 | 60,723.60 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 23 Office Rental | RDO No. 53B | No | NP-53.10 - Lease of Real Property | October to December, 2019 | | | | GoP | 2,254,386.60 | 2,254,386.60 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 24 Electricity Expenses | RDO No. 53B | No | Direct Contracting | September to December, 2019 | | | | GoP | 140,565.26 | 140,565.26 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 25 Water Expenses | RDO No. 53B | No | Direct Contracting | September to December, 2019 | | | | GoP | 114,718.18 | 114,718.18 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 310100100004000 | 26 Rental Service of Photocopying Machines | RDO No. 53B | No | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 25,900.00 | 25,900.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| Sub-total - Revenue District Office No. 53B | | | | | | | | | 2,596,293.64 | 2,596,293.64 | | | |
| VII. ADMINISTRATIVE & HUMAN RESOURCE MANAGEMENT DIVISION | | | | | | | | | | | | | |
| <u>TRAINING EXPENSES</u> | | | | | | | | | 495,000.00 | 495,000.00 | | | |
| 100000100001000 | 27 Personnel Orientation Course | AHRMD | NO | NP-53.9 - Small Value Procurement | October, 2019 | | | | GoP | 27,000.00 | 27,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 100000100001000 | 28 Basic Tax Administration Course | AHRMD | NO | NP-53.9 - Small Value Procurement | October, 2019 | | | | GoP | 45,000.00 | 45,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 100000100001000 | 29 Information Security Awareness Briefing | AHRMD | NO | NP-53.9 - Small Value Procurement | October, 2019 | | | | GoP | 9,000.00 | 9,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 100000100001000 | 30 Data Privacy Seminar/Consultation | AHRMD | NO | NP-53.9 - Small Value Procurement | October, 2019 | | | | GoP | 9,000.00 | 9,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 100000100001000 | 31 EOPT- Ethics Oriented (900x900) | AHRMD | NO | NP-53.9 - Small Value Procurement | October, 2019 | | | | GoP | 405,000.00 | 405,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| <u>SUPPLIES AND MATERIALS EXPENSES</u> | | | | | | | | | 5,613,589.05 | 5,613,589.05 | | | |
| 100000100001000 | 32 Fuel, Oil and Lubricants | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 47,469.32 | 47,469.32 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | 33 Accountable Forms Expense | AHRMD | NO | NP-53.9 - Small Value Procurement | December, 2019 | | | | GoP | 997,500.00 | 997,500.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | 34 Office Supplies | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 218,529.91 | 218,529.91 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | 35 Office Supplies (Common Use Supplies Not Available at Procurement Service (PS)) | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 336,776.60 | 336,776.60 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 100000100001000 | 36 ICT Office Supplies (Not available at PS-DBM) | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 874,300.00 | 874,300.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | 37 ICT Office Supplies (PS) | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 789,880.00 | 789,880.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | Semi-Expendable Machinery & Equipments | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 460,999.72 | 460,999.72 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | 38 > Paper Cut Shredder | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 451,465.00 | 451,465.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 100000100001000 | 39 > Binding & Punching Machine | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 9,534.72 | 9,534.72 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |

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|----------------|-----------------------------|---|---------------|---|-----------------------------------|--|---------------------|-----------------|------------------|-----------------|------------------------|-------------------|----|--|
| | | | | | | Ads/ Post of ITB/REI | Sub, & Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 00000100001000 | 40 | Semi-Expendable Furniture, Fixtures & Books | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 1,025,517.50 | 1,025,517.50 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 41 | Semi-Expendable Information, Communication & Technology (ICT) (laptop P73,950.00 & printer P7,900.00) | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 73,950.00 | 73,950.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 42 | Semi-Expendable Information, Communication & Technology (ICT) Lapel | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 29,800.00 | 29,800.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | | Other Supplies and Materials | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 758,866.00 | 758,866.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 00000100001000 | 43 | > rubber stamp | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 3,800.00 | 3,800.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 44 | > BIR ID with Lace | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 197,690.00 | 197,690.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 45 | > Frosted Sticker | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 26,950.00 | 26,950.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 46 | > Plaques | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 5,400.00 | 5,400.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 47 | > Tarpaulin | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 3,780.00 | 3,780.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 48 | > Acrylic Box | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 49,496.00 | 49,496.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 49 | > visitor pass | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 22,500.00 | 22,500.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 50 | > table sign | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 20,000.00 | 20,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 51 | > VAWC Polo Shirt | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 429,250.00 | 429,250.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| | | <u>COMMUNICATION SERVICES</u> | | | | | | | | | 318,600.00 | 318,600.00 | | |
| 00000100001000 | 52 | > Telephone | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 285,000.00 | 285,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 00000100001000 | 53 | > Internet Subscription Expense | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 33,600.00 | 33,600.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| | | <u>TAXES, INSURANCE PREMIUMS & OTHER FEE</u> | | | | | | | | | 42,582.91 | 42,582.91 | | |
| 00000100001000 | 54 | > Taxes, Duties, Licenses & Other Fees | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 10,000.00 | 10,000.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 00000100001000 | 55 | > Fidelity Bond | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 23,625.00 | 23,625.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| 00000100001000 | 56 | > Insurance Expenses | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 8,957.91 | 8,957.91 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| | | <u>REPAIRS AND MAINTENANCE</u> | | | | | | | | | 544,786.00 | 544,786.00 | | |
| 00000100001000 | 57 | Building and Structures | AHRMD | NO | NP-53.9 - Small Value Procurement | September to December, 2019 | | | | GoP | 544,786.00 | 544,786.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 58 | Rental of Building to Serve as Records Center/Warehouse of RR8B-South NCR | AHRMD | NO | NP-53.10 - Lease of Real Property | October to December, 2019 | | | | GoP | 1,168,020.00 | 1,168,020.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019. |
| 00000100001000 | 59 | Janitorial and Human Resource Services | AHRMD | YES | Competitive Bidding | October 24, 2019 | Nov. 12, 2019 | Jan. 27, 2020 | Jan. 27, 2020 | GoP | | | | Included in the FY 2020 General Appropriations Act (GAA) P9,621,000.00 |

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|---|---|--------------------|---|-----------------------------------|--|---------------------|-----------------|------------------|-----------------------------|------------------------|----------------------|----------------------|---|---|
| | | | | | Ads/ Post of ITB/REI | Sub, & Open of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | CO | | |
| 00000100001000 | Rental Service of Photocopying Machines | AHRMD | YES | NP-53.9 - Small Value | Nov. 11, 2019 | | | | | GoP | | | | Included in the FY 2020 General Appropriations Act (GAA) P340,000.00 |
| | Sub-total - Administrative & Human Resource Management Division (MOOE) | | | | | | | | | | 8,182,577.96 | 8,182,577.96 | | |
| III. FINANCE DIVISION | | | | | | | | | | | | | | |
| 00000100001000 | Semi-Expendable Information, Communication & Technology (ICT) (laptop) | Finance | NO | NP-53.9 - Small Value Procurement | | | | | December, 2019 | GoP | 29,580.00 | 29,580.00 | | Funds for the purpose may be made available based on the approved GAA FY 2019 |
| | Sub-total - Finance Division(MOOE) | | | | | | | | | | 29,580.00 | 29,580.00 | | |
| | TOTAL (MOOE) | | | | | | | | | | 21,644,791.95 | 21,644,791.95 | | |
| CAPITAL OUTLAY | | | | | | | | | | | | | | |
| I. ADMINISTRATIVE & HUMAN RESOURCE MANAGEMENT DIVISION | | | | | | | | | | | | | | |
| | ICT Office Equipment Outlay | | | | | | | | | | | | | |
| 00000100001000 | - Document Scanner | AHRMD | NO | NP-53.9 - Small Value Procurement | | | | | September to December, 2019 | GoP | 379,704.00 | | 379,704.00 | Realigned under SARO-BMB-A-19-0023643 dated Dec. 9, 2019 |
| 00000100001000 | - Epson ID Printer | AHRMD | NO | NP-53.9 - Small Value Procurement | | | | | September to December, 2019 | GoP | 58,000.00 | | 58,000.00 | Realigned under SAA No. 2019-111010 dated 11/11/19 |
| | Sub-total - Administrative & Human Resource Management Division (CO) | | | | | | | | | | 437,704.00 | | 437,704.00 | |
| II. FINANCE DIVISION | | | | | | | | | | | | | | |
| | ICT Office Equipment Outlay | | | | | | | | | | | | | |
| 00000100001000 | - Document Scanner | Finance | NO | NP-53.9 - Small Value Procurement | | | | | September to December, 2019 | GoP | 379,704.00 | | 379,704.00 | Realigned under SARO-BMB-A-19-0023643 dated Dec. 9, 2019 |
| | Sub-total - Finance Division(CO) | | | | | | | | | | 379,704.00 | | 379,704.00 | |
| III. REVENUE DISTRICT OFFICE NO. 52 - Parañaque | | | | | | | | | | | | | | |
| 310100100004000 | Elevator Parts | RDO No. 52 | No | Direct Contracting | | | | | December, 2019 | GoP | 55,692.00 | | 55,692.00 | Realigned from MOOE - Repairs & Maintenance (Other PPE) |
| | Sub-total - Revenue District Office No. 52 | | | | | | | | | | 55,692.00 | | 55,692.00 | |
| III. REVENUE DISTRICT OFFICE NO. 53B - Muntinlupa | | | | | | | | | | | | | | |
| | Machinery & Equipment Outlay | | | | | | | | | | | | | |
| 310100100004000 | 3T Airconditioning Unit (3 units) | RDO 53B-Muntinlupa | No | NP-53.9 - Small Value Procurement | | | | | September to December, 2019 | GoP | 309,231.00 | | 309,231.00 | Realigned under SARO-BMB-A-19-0011686 dated Sept 6, 2019 with SAA No. 2019099002 dated 9/18/19 |
| | Sub-total - Revenue District Office No. 53B-Muntinlupa (CO) | | | | | | | | | | 309,231.00 | | 309,231.00 | |
| IV. REVENUE DISTRICT OFFICE NO. 53A - Las Piñas | | | | | | | | | | | | | | |
| | Machinery & Equipment Outlay | | | | | | | | | | | | | |
| 310100100004000 | 3T Airconditioning Unit (5 units) | RDO 53A-Las Piñas | No | NP-53.9 - Small Value Procurement | | | | | September to December, 2019 | GoP | 515,385.00 | | 515,385.00 | Realigned under SARO-BMB-A-19-0024655 dated Sept 6, 2019 with SAA No. 2019099003 dated 12/20/19 |
| | Sub-total - Revenue District Office No. 53A-Las Piñas (CO) | | | | | | | | | | 515,385.00 | | 515,385.00 | |
| | TOTAL (CO) | | | | | | | | | | 1,697,716.00 | | 1,697,716.00 | |

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| | | | | | Ads/ Post of ITB/REI | Sub, & Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| GRAND TOTAL | | | | | | | | | 23,342,507.95 | 21,644,791.95 | 1,697,716.00 | | |

NOTE: 67 PPMPs

Prepared by:

NOLAN D. OFRECIO
 Chief, AHRMD
 Head, BAC Secretariat

Recommending Approval:

WILMER B. DEKIT
 OIC-Chief, Legal Division
 Chairperson, Bids and Awards Committee

Approved by:

GLEN A. GERALDINO
 Regional Director