

BUREAU OF INTERNAL REVENUE - REVENUE REGION NO. 17, BUTUAN CITY, ANNUAL PROCUREMENT PLAN FY 2019 (FINAL REVISION)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Regional Investigation Division													
	1. Security Services	Regional Investigation Division	YES	Competitive Bidding	10/25/2018	11/27/2018	12/27/2018	12/27/2018	GoP	4,098,914.16	4,098,914.16	-	
Sub-Total Regional Investigation Division										4,098,914.16	4,098,914.16	-	
II. Administrative & Human Resource Management Division													
Trainings and Seminars													
	1. ICT Trainings	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	126,008.00	126,008.00	-	
	2. Non-ICT Trainings	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	2,502,245.00	2,502,245.00	-	
Supplies and Materials													
	3. ICT Office Supplies	AHRMD	No	Direct Contracting	January to December 2019				GoP	250,620.00	250,620.00	-	
			No	Shopping	January to December 2019					123,200.00	123,200.00	-	
			No	NP-53.5 Agency-to-Agency	January to December 2019					114,188.40	114,188.40	-	
			No	NP-53.9 - Small Value Procurement	January to December 2019					1,000,498.00	1,000,498.00	-	
	4. Office Supplies	AHRMD	No	Shopping	January to December 2019				GoP	953,619.00	953,619.00	-	
			No	NP-53.5 Agency-to-Agency	January to December 2019					357,654.45	357,654.45	-	
			No	NP-53.9 - Small Value Procurement	January to December 2019					102,556.00	102,556.00	-	
	5. Gasoline (Generator Set)	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	7,295.67	7,295.67	-	
Semi-Expendable Machinery & Equipment													
	6. Office Equipment	AHRMD	No	Shopping	January to December 2019				GoP	99,600.00	99,600.00	-	
				NP-53.5 Agency-to-Agency	January to December 2019					6,996.98	6,996.98	-	
				NP-53.9 - Small Value Procurement	January to December 2019					29,600.00	29,600.00	-	
	7. ICT Equipment	AHRMD	No	Shopping	January to December 2019				GoP	758,260.00	758,260.00	-	
				NP-53.5 Agency-to-Agency	January to December 2019					11,131.84	11,131.84	-	
	8. Medical Equipment	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	17,543.00	17,543.00	-	
	9. Furniture and Fixture	AHRMD	No	Shopping	January to December 2019				GoP	163,038.00	163,038.00	-	
				NP-53.5 Agency-to-Agency	January to December 2019				GoP	40,013.90	40,013.90	-	
				NP-53.9 - Small Value Procurement	January to December 2019				GoP	1,042,967.60	1,042,967.60	-	
Other Supplies and Materials													
	10. Other Supplies and Materials	AHRMD	No	Shopping	January to December 2019				GoP	19,218.00	19,218.00	-	
				NP-53.5 Agency-to-Agency	January to December 2019				GoP	4,256.45	4,256.45	-	
				NP-53.9 - Small Value Procurement	January to December 2019				GoP	1,101,156.76	1,101,156.76	-	
Utility Expenses													
	11. Water Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	386,470.25	386,470.25	-	
	12. Electricity Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	2,558,730.63	2,558,730.63	-	
Communication Expenses													

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	13. Postage Stamps	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	10,000.00	10,000.00	-	
	14. Courier Services	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	329,665.41	329,665.41	-	
	15. Landline	AHRMD	No	Direct Contracting	January to December 2019				GoP	346,220.14	346,220.14	-	
	16. Internet Subscription	AHRMD	No	Direct Contracting	January to December 2019				GoP	441,512.09	441,512.09	-	
Professional Services													
	Other Professional Services	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	313,150.00	313,150.00	-	
General Services													
	Janitorial Services	AHRMD	YES	Competitive Bidding	10/25/2018	11/27/2018	12/14/2018	12/18/2018	GoP	2,111,565.20	2,111,565.20	-	
	Other General Services	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	168,207.00	168,207.00	-	
Repairs & Maintenance													
	Buildings and Structure (as needed)	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	112,898.00	112,898.00	-	
	Office Equipment	AHRMD	No	Direct Contracting NP-53.9 - Small Value Procurement	January to December 2019 January to December 2019				GoP GoP	5,396.00 137,330.00	5,396.00 137,330.00	- -	
	ICT Equipment	AHRMD	No	Shopping NP-53.9 - Small Value Procurement	January to December 2019 January to December 2019				GoP GoP	2,650.00 8,450.00	2,650.00 8,450.00	- -	
	Motor Vehicle	AHRMD	No	Direct Contracting NP-53.9 - Small Value Procurement	January to December 2019 January to December 2019				GoP GoP	23,377.16 221,521.00	23,377.16 221,521.00	- -	
	Furniture & Fixture	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	5,000.00	5,000.00	-	
	Other Property, Plant, and Equipment	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	5,153.50	5,153.50	-	
Other Maintenance and Operating Expenses													
	Advertising	AHRMD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January to December 2019				GoP	8,800.00	8,800.00	-	
	Printing and Publication	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	63,760.00	63,760.00	-	
	Transportation and Delivery	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	16,898.37	16,898.37	-	
Rent/Lease Expense													
	Buildings and Structures	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	18,250.00	18,250.00	-	
		AHRMD	No	NP-53.10 Lease of Real Property and Venue	January to December 2019				GoP	682,717.08	682,717.08	-	
	Equipment	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	16,870.00	16,870.00	-	
	Other Maintenance and Operating Expenses	AHRMD	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	766,761.20	766,761.20	-	

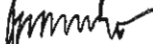
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Subscription Expense													
	Newspaper (12 months billing)	AHRMD	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January to December 2019				GoP	14,460.00	14,460.00	-	
Capital Outlay													
	Information & Communication Tech. Equipment	AHRMD	No	NP-53.9 - Small Value Procurement	11/01/2019	N/A	12/16/2019	12/16/2019	GoP	102,531.00	-	102,531.00	Networking Plan for Assessment Division and RDO. 103 Butuan City
Sub-Total Administrative & Human Resource Management Division									17,710,011.08	17,607,480.08	102,531.00		
III. Revenue District Office No. 103, Butuan City													
	Electricity Expenses	RDO.103	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	13,359.59	13,359.59	-	
	Postage Stamps	RDO.103	No	NP-53.5 Agency-to-Agency	January to December 2019				GoP	10,000.00	10,000.00	-	
Sub-Total Revenue District Office No. 103, Butuan City									23,359.59	23,359.59	-		
IV. Revenue District Office No. 104, Bayugan City													
	Water Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	18,787.86	18,787.86	-	
	Electricity Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	543,347.20	543,347.20	-	
	Postage Stamps	RDO.104	No	NP-53.5 Agency-to-Agency	January to December 2019				GoP	50,000.00	50,000.00	-	
	Courier Services	RDO.104	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	320,037.81	320,037.81	-	
	Landline	RDO.104	No	Direct Contracting	January to December 2019				GoP	99,257.94	99,257.94	-	
	Internet Subscription	RDO.104	No	Direct Contracting	January to December 2019				GoP	54,425.12	54,425.12	-	
Sub-Total Revenue District Office No. 104, Bayugan City									1,085,855.92	1,085,855.92	-		
V. Revenue District Office No. 105, Surigao City													
	1. Water Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	25,723.64	25,723.64	-	
	2. Electricity Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	863,138.08	863,138.08	-	
	3. Postage Stamps	RDO.105	No	NP-53.5 Agency-to-Agency	January to December 2019				GoP	50,000.00	50,000.00	-	
	4. Courier Services	RDO.105	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	46,408.32	46,408.32	-	
	5. Landline	RDO.105	No	Direct Contracting	January to December 2019				GoP	34,896.05	34,896.05	-	
	6. Internet Subscription	RDO.105	No	Direct Contracting	January to December 2019				GoP	66,087.64	66,087.64	-	
Sub-Total Revenue District Office No. 105, Surigao City									1,086,253.73	1,086,253.73	-		
VI. Revenue District Office No. 106, Tandag City													
	1. Water Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	37,603.34	37,603.34	-	
	2. Electricity Expenses	AHRMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	January 2019		GoP	686,324.48	686,324.48	-	

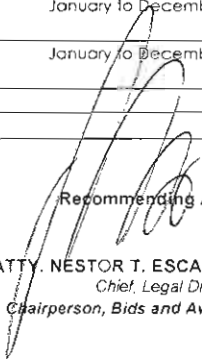
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	3. Postage Stamps	RDO.105	No	NP-53.5 Agency-to-Agency	January to December 2019				GoP	50,000.00	50,000.00	-	
	4. Courier Services	RDO.105	No	NP-53.9 - Small Value Procurement	January to December 2019				GoP	80,888.47	80,888.47	-	
	5. Landline	RDO.106	No	Direct Contracting	January to December 2019				GoP	65,625.87	65,625.87	-	
	6. Internet Subscription	RDO.106	No	Direct Contracting	January to December 2019				GoP	69,975.15	69,975.15	-	
Sub-Total Revenue District Office No. 106, Tandag City										990,417.31	990,417.31	-	
GRAND TOTAL										24,994,811.79	24,892,280.79	102,531.00	


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