

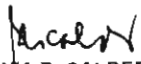
**BUREAU OF INTERNAL REVENUE-Revenue Region No. 16, Cagayan de Oro City Annual Procurement Plan for FY 2019 (1st Revision)**  
**(1st Semester-January to June 2019)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212026-00	JANITORIAL & MANPOWER SERVICES CY 2019	REGIONAL & DISTRICT OFFICES	COMPETITIVE BIDDING	11/07/2018	11/28/2018	04/30/2019	04/30/2019	GoP	4,524,000.00	4,524,000.00	-	Procurement of 28 Utility Personnel for CY 2019
50212030-00	SECURITY SERVICES CY 2019	REGIONAL & DISTRICT OFFICES	COMPETITIVE BIDDING	11/07/2018	11/28/2018	04/30/2019	04/30/2019	GoP	5,480,000.00	5,480,000.00	-	Procurement of 25 Licensed Security Personnel for CY 2019
50204010-00	WATER EXPENSES	REGIONAL & DISTRICT OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	Jan-Dec 2019	GoP	353,000.00	353,000.00	-	Water Expenses CY 2019
50204020-00	ELECTRICITY EXPENSES	REGIONAL & DISTRICT OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	Jan-Dec 2019	GoP	6,980,000.00	6,980,000.00	-	Electricity Expenses CY 2019
50205020-02	TELEPHONE EXPENSES	REGIONAL & DISTRICT OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	Jan-Dec 2019	GoP	400,000.00	400,000.00	-	Telephone Expenses
50205030-00	INTERNET SUBSCRIPTION EXPENSES	REGIONAL & DISTRICT OFFICES	DIRECT CONTRACTING	N/A	N/A	N/A	Jan-Dec 2019	GoP	378,000.00	376,000.00	-	Internet Subscription Expenses
50203010-01	ICT OFFICE SUPPLIES	REGIONAL & DISTRICT OFFICES	SHOPPING	N/A	N/A	N/A	Jan-Dec 2019	GoP	5,151,850.00	5,151,850.00	-	Procurement of ICT Office Supplies
50203010-02	OFFICE SUPPLIES	REGIONAL & DISTRICT OFFICES	SHOPPING	N/A	N/A	N/A	Jan-Dec 2019	GoP	3,121,050.00	3,121,050.00	-	Procurement of Office Supplies
50203210-00	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	686,700.00	686,700.00	-	Procurement of ICT & Other Office Equipment
50203220-00	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	647,800.00	647,800.00	-	Procurement of Various Office Furnitures & Fixtures
50203990-00	OTHER SUPPLIES & MATERIALS EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	1,252,300.00	1,252,300.00	-	Procurement of Other Office Supplies & Materials
50206010-00	POSTAGE & COURIER SERVICES (PHILIPPINE POSTAL OFFICE)	REGIONAL & DISTRICT OFFICES	NP-53.5 AGENCY-TO-AGENCY	N/A	N/A	N/A	Jan-Dec 2019	GoP	420,000.00	420,000.00	-	Postage/Mailing Services through Philippine Postal Office
50201020-00	TRAINING EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	3,813,500.00	3,813,500.00	-	> Food & Venue Expenses > Supplies and Materials > Tarpaulin, T-shirts & the like
50203080-00	FUEL, OIL & LUBRICANT EXPENSES	REGIONAL DIRECTOR'S OFFICE & RD08	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	266,000.00	266,000.00	-	Fuel, Oil & Lubricant Expenses
50205010-00	POSTAGE & COURIER SERVICES (PRIVATE COURIER PROVIDER)	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	285,000.00	285,000.00	-	Mailing Services through private providers
50211020-00	AUDITING SERVICES	COA	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	19,000.00	19,000.00	-	ICT Supplies, Office Supplies & Semi-Expendable F & F of COA
50213040-01	REPAIRS & MAINTENANCE-BUILDING	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	310,800.00	310,800.00	-	Building Repair & Maintenance Expenses
50213070-00	REPAIRS & MAINTENANCE-FURNITURE & FIXTURES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	336,000.00	336,000.00	-	Furniture & Fixtures Repair & Maintenance Expenses
50213050-02	REPAIRS & MAINTENANCE-OFFICE EQUIPMENT	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	351,000.00	351,000.00	-	Office Equipment Repair & Maintenance Expenses
	REPAIRS & MAINTENANCE-ICT OFFICE EQUIPMENT	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	27,000.00	27,000.00	-	ICT Office Equipment Repair & Maintenance Expenses

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50213050-01	REPAIRS & MAINTENANCE-MOTOR VEHICLE	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	374,000.00	374,000.00	-	Motor Vehicle Maintenance Expenses
50299010-00	OTHER MOOE-ADVERTISING EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	89,950.00	89,950.00	-	Advertising Expenses
50299020-00	OTHER MOOE-PRINTING & PUBLICATION EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	389,650.00	389,650.00	-	Printing & Publication Expenses
50299040-00	OTHER MOOE-TRANSPORTATION & DELIVERY EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	188,350.00	188,350.00	-	Freight Forwarding and shipping Services/Hauling of Supplies Services
50299070-99	OTHER MOOE-OTHER SUBSCRIPTION EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	168,650.00	168,650.00	-	Newspaper Subscription Expenses
50299990-00	OTHER MOOE-OTHER MAINTENANCE & OPERATING (MOE) EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	1,038,200.00	1,038,200.00	-	Procurement of various supplies & materials for Tax Campaign, Sportsfest Activities & other supplies not classified as regular supplies
1000001000010000/ 310100100004000	GAD PROGRAMS/ACTIVITIES/PROJECTS	REGIONAL & DISTRICT OFFICES	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	N/A	Jan-Dec 2019	GoP	489,900.00	489,900.00	-	Procurement of various supplies & materials, transportation, meals, venue for GAD programs & activities.
50299040-00	OTHER MOOE: RENT-BUILDINGS & STRUCTURES EXPENSES	REGIONAL & DISTRICT OFFICES	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	N/A	N/A	N/A	Jan-Dec 2019	GoP	3,236,000.00	3,236,000.00	-	Rent/Lease of Space for Office Supplies & Equipment Bodega & Living Quarters

Prepared by:

  
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 OIC-Chief, Legal Division  
 (Chairman, Bids and Awards Committee)

Approved by:

  
**NUZAR N. BALATERO, CESO VI**  
 Regional Director

July 25, 2019