

BUREAU OF INTERNAL REVENUE  
Revenue Region No. 14, Eastern Visayas

Annual Procurement Plan for CY 2019  
1st Revision

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Ads/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A. TRAINING AND SCHOLARSHIP EXPENSES</b>											
	Training Expenses											
100000100001000	Food	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	600,000.00	600,000.00		
100000100001000	Venue	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	245,000.00	245,000.00		
	<b>B. SUPPLIES AND MATERIALS</b>											
	<b>EXCLUSIVE ITEMS/PS-DBM</b>											
310100100004000	ICT Supplies	AHRMD	PS-DBM	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	1,824,037.44	1,824,037.44		
310100100004000	Common Use Office Supplies and	AHRMD	PS-DBM	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	1,182,324.79	1,182,324.79		
310100100004000	Other Supplies and Materials											
	ITEMS NOT AVAILABLE IN PS-DBM											
310100100004000	IT Supplies	AHRMD	Public Bidding	11/29/2018	12/19/2018	02/11/2019	02/13/2019	GoP	2,226,000.00	2,226,000.00		
310100100004000	Common Use Office Supplies and	AHRMD	Public Bidding	11/29/2018	12/19/2018	04/10/2019	04/11/2019	GoP	2,210,859.00	2,210,859.00		
310100100004000	IT Supplies	AHRMD	Shopping (52.1b 50K above)	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	1,865,325.00	1,865,325.00		
310100100004000	Common Use Office Supplies and	AHRMD	Shopping (52.1b 50K above)	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	992,392.20	992,392.20		
310100100004000	Other Supplies and Materials	AHRMD										
	Fuel, Oil and Lubricants Expenses											
310100100004000	Gasoline	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	1,053,000.00	1,053,000.00		
310100100004000	Deisel (Gen Set)	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	126,000.00	126,000.00		
310100100004000	Oil and Lubricants	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	96,000.00	96,000.00		
	Semi-Expendable Machinery and Equipment											
310100100004000	Office Equipment	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	52,000.00	52,000.00		
310100100004000	ICT Equipment	Assessment Div.	NP-SVP 53.9 (Above 50k)	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	350,000.00	350,000.00		
310100100004000	Communication Equipment	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	118,000.00	118,000.00		

310100100004000	Other Machinery	Regional Office	NP-53.9 - Small Value Procurement	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	3,000.00	3,000.00		
310100100004000	Office Furniture & Fixtures	Coll Div, Ass Div & RD88	NP-SVP 53.9 (Above 50k)	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	300,000.00	300,000.00		
310100100004000	Office Furniture & Fixtures	All RDOs & Region	NP-SVP 53.9	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	50,000.00	50,000.00		
	<b>C. UTILITY EXPENSES</b>											
100000100001000	Water Expenses	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	750,000.00	750,000.00		
310100100004000	Electricity Expenses	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	7,392,000.00	7,392,000.00		
	<b>D. COMMUNICATION EXPENSES</b>											
310100100004000	Postage Expenses	All RDOs & Region	NP-Agency to Agency	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	294,000.00	294,000.00		
310100100004000	Courier Services	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	732,000.00	732,000.00		
310100100004000	Telephone Expenses (Landline)	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	270,000.00	270,000.00		
310100100004000	Internet Subscription Expenses	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	840,000.00	840,000.00		
310100100004000	Cable Expenses	All RDOs & Region	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	35,000.00	35,000.00		
	<b>E. CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES</b>											
310100100004000	Extraordinary and Miscellaneous Expenses	All RDOs & Region		Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	99,000.00	99,000.00		
	<b>F. PROFESSIONAL SERVICES</b>											
310100100004000	Auditing Services	All RDOs & Region	Direct Contracting	as needed	as needed	as needed	as needed	GoP	348,000.00	348,000.00		
	<b>G. GENERAL SERVICES</b>											
100000100001000	Janitorial Services	All RDOs & Region	Public Bidding	11/10/2018	12/03/2018	04/24/2019	04/26/2019	GoP	5,700,000.00	5,700,000.00		
100000100001000	Security Services	All RDOs & Region	Public Bidding	11/10/2018	12/03/2018	04/24/2019	04/26/2019	GoP	9,500,000.00	9,500,000.00		
	<b>H. REPAIRS AND MAINTENANCE</b>											
	Machinery and Equipment											
310100100004000	Office Equipment	All RDOs & Region	Direct Contracting	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00		
310100100004000	ICT Equipment	All RDOs & Region	Direct Contracting	as needed	as needed	as needed	as needed	GoP	136,000.00	136,000.00		
310100100004000	Official Motor Vehicle	All RDOs & Region	Direct Contracting	as needed	as needed	as needed	as needed	GoP	513,000.00	513,000.00		
310100100004000	Furniture and Fixtures	All RDOs & Region	Direct Contracting	as needed	as needed	as needed	as needed	GoP	71,000.00	71,000.00		
	<b>I. TAXES, INSURANCE PREMIUM AND OTHER FEES</b>											
310100100004000 & 100000100001000	Taxes, Duties and Licenses	All RDOs & Region	NP-Agency to Agency	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	28,000.00	28,000.00		

*(E) [Signature]*


310100100004000 & '100000100001000	Fidelity Bond	All RDOs & Region	NP-Agency to Agency	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	980,000.00	980,000.00		
	Insurance Expenses	All RDOs & Region										
310100100004000 & '100000100001000	Building and Contents	All RDOs & Region	NP-Agency to Agency	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	2,049,000.00	2,049,000.00		
310100100004000 & '100000100001000	Motor Vehicle	All RDOs & Region	NP-Agency to Agency	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	50,000.00	50,000.00		
	<b>J. OTHER MOOE</b>											
310100100004000 & '100000100001000	Advertising Expenses	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	55,000.00	55,000.00		
310100100004000 & '100000100001000	Printing Expenses	All RDOs & Region	NP-SVP 53.9 (Above 50k)	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	110,000.00	110,000.00		
310100100004000 & '100000100001000	Printing and Publication Expenses	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	100,000.00	100,000.00		
310100100004000 & '100000100001000	Transportation and Delivery Expenses	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	Jan. to Sept. 2019	GoP	50,000.00	50,000.00		
	Rent/Lease Expenses											
310100100004000 & '100000100001000	Living Quarters	Regional Office	Direct Contracting	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	48,000.00	48,000.00		
310100100004000 & '100000100001000	Office Rental	RD-86	NP-Lease of Real Property	Jan. to May. 2019	Jan. to May. 2019	Jan. to May. 2019	Jan. to May. 2019	GoP	178,475.00	178,475.00		
310100100004000 & '100000100001000	Other Subscription Expenses	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	100,000.00	100,000.00		
310100100004000 & '100000100001000	Other MOOE	All RDOs & Region	NP-53.9 - Small Value Procurement	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	Jan. to Dec. 2019	GoP	1,500,000.00	1,500,000.00		
	<b>K. FINANCIAL EXPENSES (FE)</b>											
100000100001000	Bank Charges	Regional Office						GoP	5,000.00	5,000.00		
Sub-Total									45,327,413.43	45,327,413.43		
<b>GRAND TOTAL</b>									<b>45,327,413.43</b>	<b>45,327,413.43</b>		

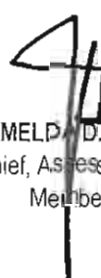
Prepared by:

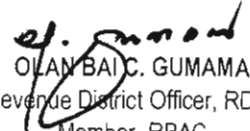
  
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RECOMMENDING APPROVAL:

  
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APPROVED/DISAPPROVED:

  
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