

BUREAU OF INTERNAL REVENUE
Revenue Region No. 13
ANNUAL PROCUREMENT PLAN (APP) - 1ST REVISION
For FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND MATERIALS											
	ICT Supplies and Material	AHRMD	Direct Contracting	As Needed	As Needed	As Needed	As Needed	GOP	2,076,000.00	2,076,000.00		canon toners
	Office Supplies	AHRMD	Shopping	As Needed	As Needed	As Needed	As Needed	GOP	292,642.40	292,642.40		common-use supplies
	Semi-Expendable Furniture & Fixtures (cost/unit is below Php 15,000)	AHRMD	NP-53.5 (A2A)	As Needed	As Needed	As Needed	As Needed	GOP	280,500.00	280,500.00		monobloc chairs available at the PS-DBM
	TOTAL SUPPLIES AND MATERIALS								2,649,142.40			
	GRAND TOTAL								2,649,142.40	2,649,142.40		

Prepared by:

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 Head, BAC Secretariat
 Chief, AHRMD

Date: April 1, 2019

Recommending Approval:

ATTY. JOSE HECTOR M. BARONDA
 Chairperson, Bids and Awards Committee
 Chief, Legal Division

Approved by:

EDUARDO L. PAGULAYAN, JR.
 Head of the Procuring Entity
 Regional Director