

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
				Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. OFFICE OF THE COMMISSIONER</b>												
100000100001000	1.1	Blue Sign Pen	Office of the Commissioner	No	NP-53.9 - Small Value Procurement	N/A		GoP	2,700.00	2,700.00	0.00	2nd Revision- New Project
100000100001000	1.2	Glue Stick Paste	Office of the Commissioner	No	NP-53.9 - Small Value Procurement	N/A		GoP	397.50	397.50	0.00	2nd Revision- New Project
100000100001000	1.3	Cartridge Ink	Office of the Commissioner	No	NP-53.9 - Small Value Procurement	N/A		GoP	50,100.00	50,100.00	0.00	2nd Revision- New Project
<b>Sub-total Office of the Commissioner</b>									<b>53,197.50</b>	<b>53,197.50</b>	<b>0.00</b>	
100000100001000	1.4	Training Expenses Strategic/Operational Planning Session > Food Expense	Performance Evaluation Division	No	NP-53.9 - Small Value Procurement	N/A		GoP	108,000.00	108,000.00	0.00	
100000100001000	1.5	> Transportation Expense (Rental)		No	NP-53.9 - Small Value Procurement	N/A		GoP	31,000.00	31,000.00	0.00	6th Revision Decrease in ABC by Php 89,000.00  From: Php 120,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 31,000.00  Funds may be utilized for the Process Evolution and Techniques (PERT) and Communicating Internal Audit Results through Audit Rating
100000100001000	1.6	> Internal Auditor Seminar (Food Expense)		No	NP-53.9 - Small Value Procurement	N/A		GoP	0.00	0.00	0.00	6th Revision Dropped: Amount of Php 117,000.00 per Updated APP-NCSE for the 1st Sem. of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3)  Funds may be utilized for the Process Evolution and Techniques (PERT) and Communicating Internal Audit Results through Audit Rating
100000100001000	1.7	Process Evaluation and Techniques (PERT) and Communicating Internal Audit Results through Audit Rating > Food Expense	Performance Evaluation Division	No	NP-53.9 - Small Value Procurement	N/A		GoP	18,000.00	18,000.00	0.00	6th Revision New Project
<b>Sub-total Performance Evaluation Division</b>									<b>157,000.00</b>	<b>157,000.00</b>	<b>0.00</b>	
100000100001000	1.8	Training Expenses (Food Expense) > eTIS Executive Orientation/Awareness Briefing	Project Management & Implementation Service	No	NP-53.9 - Small Value Procurement	N/A		GoP	48,000.00	48,000.00	0.00	
<b>Sub-total Project Management and Implementation Service</b>									<b>48,000.00</b>	<b>48,000.00</b>	<b>0.00</b>	
100000100001000	1.9	Training Expenses (Food Expense) > Change Management (CM) Executive Briefing of eTIS Optimization/Internal Revenue Integrated System (IRIS)	Project Development & Management Division	No	NP-53.9 - Small Value Procurement	N/A		GoP	30,000.00	30,000.00	0.00	
100000100001000	1.10	Surge Protector, 2 units	Project Development and Management Division	No	NP-53.9 - Small Value Procurement	N/A		GoP	2,000.00	2,000.00	0.00	
<b>Sub-total Project Development &amp; Management Division</b>									<b>32,000.00</b>	<b>32,000.00</b>	<b>0.00</b>	
100000100001000	1.11	Training Expenses (Food Expense) > Seminar on the Yearly Updates of the Inspection Committee (IC) Guidelines and Procedures	Planning Management Service	No	NP-53.9 - Small Value Procurement	N/A		GoP	40,800.00	40,800.00	0.00	
100000100001000	1.12	Self Inking Stamp	Planning and Management Service	No	NP-53.9 - Small Value Procurement	N/A		GoP	6,600.00	6,600.00	0.00	
100000100001000	1.13	Inspection Committee Forum (2nd Batch) > Food Expense	Planning and Management Service	No	NP-53.9 - Small Value Procurement	N/A		GoP	25,500.00	25,500.00	0.00	6th Revision New Project

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BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	1.14 One (1) Unit Multi Function Printer	Planning and Management Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	38,500.00	0.00	38,500.00	4th Revision New Project
100000100001000	1.15 One (1) Unit Document Camera	Planning and Management Service	No	NP-53.9 - Small Value Procurement	N/A					25,300.00	0.00	25,300.00	
<b>Sub-total</b>					<b>Planning and Management Service</b>					<b>136,700.00</b>	<b>72,900.00</b>	<b>63,800.00</b>	
3101001 00004000	1.16 Forum on Functions of VAT Audit Section under the Assessment Division and Arrears Management Section under the Collection Division in the BIR Revenue Region > Food Expenses	Management Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	25,500.00	25,500.00	0.00	5th Revision New Project
3101001 00004000	1.17 Forum on the Functions of Arrears Management Section and Collection Section in the BIR Revenue Regions > Food Expenses	Management Division	No	NP-53.9 - Small Value Procurement	N/A					42,300.00	42,300.00	0.00	5th Revision New Project
<b>Sub-total</b>					<b>Management Division</b>					<b>67,800.00</b>	<b>67,800.00</b>	<b>0.00</b>	
100000100001000	1.18 Strategic Planning Session > Food Expense	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	374,500.00	374,500.00	0.00	6th Revision Decrease in ABC by Php 305,500.00  From: Php 680,000.00 per Updated APP for the 1st Sem of FY 2019 To : Php 374,500.00  Funds may be utilized for the following projects as certified by the ACIR, Finance Service per RS dated October 11, 2019 and October 14, 2019 received by Procurement Division from Planning and Management Service and Planning and Programming Division on October 14, 2019 and October 16, 2019, to wit:  1. Inspection Committee Forum (2nd Batch) (Php 25,500.00) 2. PMS Strategic Planning Session (Php 280,000.00)
100000100001000	1.19 > Transportation Expense (Rental)		No		N/A								
100000100001000	1.20 PMS Strategic Planning Session > Food, Venue, Accommodation and Transportation Expenses	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	280,000.00	280,000.00	0.00	6th Revision New Project
100000100001000	1.21 2nd Semester PMS Functional Conference > Food, Venue, Accommodation and Transportation Expenses	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	282,200.00	282,200.00	0.00	6th Revision New Project
100000100001000	BIR Annual Planning Session	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	340,000.00	340,000.00	0.00	
	1.22 > Food Expense		No		N/A				GoP	100,000.00	100,000.00	0.00	
	1.23 > Transportation Expense (Rental)	No	N/A				GoP	100,000.00	100,000.00	0.00			
3101001000060000	PMS Operational Planning Session	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	68,000.00	68,000.00	0.00	
	1.24 > Food Expense		No		N/A				GoP	100,000.00	100,000.00	0.00	
	1.25 > Transportation Expense (Rental)	No	N/A				GoP	100,000.00	100,000.00	0.00			
100000100001000	Revenue Command Conference	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	680,000.00	680,000.00	0.00	
	1.26 > Food Expense		No		N/A				GoP	100,000.00	100,000.00	0.00	
	1.27 > Transportation Expense (Rental)	No	N/A				GoP	100,000.00	100,000.00	0.00			

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					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	1.28 Director's Conference	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	102,200.00	102,200.00	0.00	5th Revision Decrease in ABC by PhP 67,800.00  From: PhP 170,000.00 per Updated APP for the 1st Semester of FY 2019 To: PhP 102,200.00  Funds may be utilized for the following projects as certified by the ACIR, Finance Service per RS dated July 26, 2019 and August 28, 2019 received by Procurement Division from Management Division on September 4, 2019, to wit:  1. Forum on Functions of VAT Audit Section under the Assessment Division and Arrears Management Section under the Collection Division in the BIR Revenue Region 2. Forum on the Functions of Arrears Management Section and Collection Section in the BIR Revenue Regions
100000100001000	Assistant Regional Director's and Assistant Revenue District Officers 1.29 > Food Expense 1.30 > Transportation Expense (Rental)	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	680,000.00	680,000.00	0.00	
			No		N/A				GoP	100,000.00	100,000.00	0.00	
100000100001000	Forums (PIP, SPMS-OPCR, P88) (Food Expense) 1.31 > National Office 1.32 > Revenue Region	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	140,000.00	140,000.00	0.00	
			No		N/A				GoP	140,000.00	140,000.00	0.00	
100000100006000	1.33 Forum on the celebration of the 16th Anniversary of Development Policy Research Month (Philippine Institute for Development Studies)	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	24,500.00	24,500.00	0.00	
100000100001000	1.34 Procurement of BIR Annual Report for CY 2018	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	951,596.80	951,596.80	0.00	
100000100001000	1.35 Token for the Resource Speaker	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	18,000.00	18,000.00	0.00	
100000100001000	1.36 PMS Functional Conference > Venue (if there is any) > Food Expenses > Supplies and Materials	Planning and Programming Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	43,800.00	43,800.00	0.00	4th Revision New Project
<b>Sub-total Planning &amp; Programming Division</b>										<b>4,624,796.80</b>	<b>4,624,796.80</b>	<b>0.00</b>	
100000100001000	1.37 Briefings/Updates on the Preparation of 1209 Reports and other Statistical Reports > Food Expense	Research and Statistics Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	48,600.00	48,600.00	0.00	6th Revision Decrease in ABC by Php 900.00  From: Php 49,500.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 48,600.00
100000100001000	1.38 Updates on Statistical Processes > Food Expense	Research and Statistics Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	20,400.00	20,400.00	0.00	6th Revision Increase in ABC by Php 2,400.00  From: Php 18,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To: Php 20,400.00
100000100001000	1.39 Workshop on the Preparation of Consolidated Statistical Report of Revenue Collection > Training Expenses (Food Expense)	Research and Statistics Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	54,900.00	54,900.00	0.00	6th Revision New Project

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					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	1.40 National Statistics Month Celebration > Food Expense	Research and Statistics Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	22,500.00	22,500.00	0.00	6th Revision Decrease in ABC by Php 1,500.00  From: Php 24,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Moster APP Plus Revisions 1 to 3) To : Php 22,500.00
100000100001000	1.41 Tokens for Speakers in Training > National Statistics Month Celebration > Updates on Stotistical Processes	Research and Statistics Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	10,500.00	10,500.00	0.00	6th Revision Decrease in ABC by Php 5,500.00  From: Php 16,000.00 per Updated APP for the 1st Sem of FY 2019 (Per GAA-Moster APP Plus Revisions 1 to 3) To : Php 10,500.00
<b>Research &amp; Statistics Division</b>										<b>156,900.00</b>	<b>156,900.00</b>	<b>0.00</b>	
310100100004000	1.42 Seminars/Briefings (Food Expense) > Pre-Planning Workshop > Operational Planning Workshop > Transfer Pricing Seminar for examiners > Quarterly Conference of Excise LTFOD (EXTA) > Semi-Annual Meeting of ROODPS > Monthly Briefing with Zone-In-Charge > Public Hearing/Consultation with Internal/ External Stakeholders-TRAIN * Automobile * Petroleum * Fuel Markinas * Suaar Sweetened Beveraoes > Seminars/Briefing- Internal Stakeholders (Food Expense) * Automobile * Petroleum * Fuel Markinas * Suaar Sweetened Beveraoes > Quarterly Seminars/Briefings of all TPs RDD 116,125,126,124 & 121	Large Taxpayers Service (National Office)	No	NP-53.9 - Small Value Procurement		N/A			GoP	1,182,050.00	1,182,050.00	0.00	6th Revision Decrease in ABC by Php 133,950.00  From: Php1,316,000.00 per APP FY 2019 - 5th Revision To : Php 1,182,050.00  Funds may be utilized for the LTS Conference on Performance Assessment/ Evaluation for 2019 and Pre-Planning Workshop for CY 2020 as certified by the ACIR, Finance Service per RS dated October 22, 2019 received by Procurement Division from LT Performanace & Monitoring Division on October 30, 2019.
<b>Sub-total Large Taxpayers Service</b>										<b>1,182,050.00</b>	<b>1,182,050.00</b>	<b>0.00</b>	
310100100005000	1.43 Electronic Official Register Book (eORB) (expansion) for other excisable products (Alcohol and SSB)	Excise Large Taxpayers Field Operations Division	No	Competitive Bidding		N/A			GoP	11,976,000.00	0.00	11,976,000.00	
<b>Sub-total Excise LT Field Operations Division</b>										<b>11,976,000.00</b>	<b>0.00</b>	<b>11,976,000.00</b>	
310100100004000	1.44 Paper, Parchment	LT-Collection Enforcement Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	1,804.00	1,804.00	0.00	
310100100004000	1.45 Dry Seal, BIR Tax Clearance for Bidding Dry Seal with BIR Logo	LT-Collection Enforcement Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	2,750.00	2,750.00	0.00	
310100100004000	1.46 ICT Office Equipment - Projector	LT-Collection Enforcement Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	24,189.00	0.00	24,189.00	
100000100001000	1.47 Trainings/Seminar-Workshop/Forum/Conference for CY 2019 > Training on Conducting Public Auction Seized and Forfeited Prooerties (Food Expense) > Advance Seizure Agents Course (Food Expense) > Seminar on Developing Goal Setting and Task Motivation (Food with Accomodation Expenses)	LT-Collection Enforcement Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	201,600.00	201,600.00	0.00	
100000100001000	1.48 Professional Services > Appraisal fee/surveyor's fee contracted by the agency not classified under specific professional services	LT-Collection Enforcement Division	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		N/A			GoP	0.00	0.00	0.00	5th Revision Cancelled; Due to the reason that there are no activities that transpired in relation to the forfeiture of assets for this year.

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					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	1.49 Advertising Expenses > Tarpaulin (Posting of the list of seized and forfeited properties)	LT-Collection Enforcement Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	0.00	0.00	0.00	5th Revision Cancelled; Due to the reason that there are no activities that transpired in relation to the forfeiture of assets for this year.
100000100001000	1.50 > Publication (Notice of Sale)	LT-Collection Enforcement Division	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A				GoP	0.00	0.00	0.00	5th Revision Cancelled; Due to the reason that there are no activities that transpired in relation to the forfeiture of assets for this year.  Amount: PhP 363,686.40
<b>Sub-total</b>					<b>LT-Collection Enforcement Division</b>					<b>230,343.00</b>	<b>206,154.00</b>	<b>24,189.00</b>	
100000100001000	1.51 Certificate Holder, 2,400 pieces	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	96,000.00	96,000.00	0.00	
100000100001000	1.52 Parchment Paper, 2,400 pieces	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	7,080.00	7,080.00	0.00	
100000100001000	1.53 Plaque, 100 pieces	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	0.00	0.00	0.00	5th Revision Cancelled; Due to the reason that the plaque will be given to deserving Revenue Officers/Group Supervisors and Audit Offices within Large Taxpayers Service, who have reached or exceeded their annual Goal, where the computation of the Annual Performance of the recipients will only be available and computed by February or March 2020.
100000100001000	1.54 Paper bond, Multicopy > 50 reams, Size A4 > 50 reams, Size Legal	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	14,580.00	14,580.00	0.00	
100000100001000	1.55 Office Supplies and Materials > Heavy Duty Stapler > Staple Wire 23/23 > Plastic Ring Binder	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	4,630.00	4,630.00	0.00	
100000100001000	1.56 > Executive Chair with Armrest, 2 units	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	29,000.00	29,000.00	0.00	
100000100001000	1.57 > Clerical Chair with Armrest, 28 units	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	162,400.00	162,400.00	0.00	
100000100001000	1.58 Binding Machine	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	18,700.00	0.00	18,700.00	
100000100001000	1.59 Free Standing Table 120 W x 60 L (23 units)	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	173,811.00	173,811.00	0.00	4th Revision
100000100001000	1.60 Receiving Counter 126 W x 30 L (4 units)	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	12,880.36	12,880.36	0.00	New Project
100000100001000	1.61 Free Standing Table 150 W x 70 L with Side Return 90 W x 45 L (5 units)	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	33,571.15	33,571.15	0.00	
100000100001000	1.62 Mobile Pedestal (28 units)	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	104,160.00	104,160.00	0.00	
100000100001000	1.63 Various Seminars/Briefings to be conducted by LTS > Food Expenses	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	51,675.00	51,675.00	0.00	6th Revision Decrease in ABC by Php 158,325.00  From: Php 210,000.00 per APP FY 2019 - 4th Revision To : Php 51,675.00  Funds may be utilized for the LTS Conference on Performance Assessment/ Evaluation for 2019 and Pre Planning Workshop for CY 2020 as certified by the ACIR, Finance Service per RS dated October 22, 2019 received by Procurement Division from LT Performance & Monitoring Division on October 30, 2019

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100000100001000	LTS Conference on Performance Assessment/ Evaluation for 2019 and Pre-Planning Workshop for CY 2020	LT Performance Monitoring & Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP				6th Revision New Project
100000100001000	1.64 > Food and Venue		No							241,200.00	241,200.00	0.00	
100000100001000	1.65 > Transportation Expenses		No							60,000.00	60,000.00	0.00	
<b>Sub-total</b>					<b>LT Performance Monitoring &amp; Programs Division</b>					<b>1,009,687.51</b>	<b>990,987.51</b>	<b>18,700.00</b>	
100000100001000	1.66 TV, One (1) unit	Excise LT Regulatory Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	19,290.00	0.00	19,290.00	
100000100001000	1.67 Audio Speaker, Soundlink, Bluetooth Speaker One (1) unit	Excise LT Regulatory Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	19,760.00	0.00	19,760.00	
100000100001000	1.68 Thermal POS Printer, One (1) unit	Excise LT Regulatory Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	13,900.00	13,900.00	0.00	
310100100004000	1.69 Seminar on Implementation of TRAIN Law 2 and Tax Updates > Food Expenses	Excise LT Regulatory Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	30,000.00	30,000.00	0.00	6th Revision New Project
<b>Sub-total</b>					<b>Excise LT Regulatory Division</b>					<b>82,950.00</b>	<b>43,900.00</b>	<b>39,050.00</b>	
100000100001000	1.70 LTS Quarterly Conference > Food Expenses	LT Programs and Compliance Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	54,000.00	54,000.00	0.00	4th Revision New Project
310100100004000	1.71 Self Inking Stamp (3 pcs)	LT Programs & Compliance Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	2,940.00	2,940.00	0.00	
310100100004000	1.72 Conference Chair (12 units)		No		N/A				GoP	54,000.00	54,000.00	0.00	6th Revision New Project
310100100004000	1.73 Clerical Table (3 units)		No		N/A				GoP	30,000.00	30,000.00	0.00	
310100100004000	1.74 Computer Table (3 units)		No		N/A				GoP	30,000.00	30,000.00	0.00	
310100100004000	1.75 Vertical Blinds (4 units)		No		N/A				GoP	6,000.00	6,000.00	0.00	
310100100004000	1.76 Conference Table, 12 seaters (1 unit)	LT Programs & Compliance Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	30,000.00	0.00	30,000.00	6th Revision New Project
310100100004000	1.77 Jr. Executive Chair (4 units)		No		N/A				GoP	60,000.00	0.00	60,000.00	
310100100004000	1.78 Official Visitors Sofa, 3 seaters (2 units)		No		N/A				GoP	30,000.00	0.00	30,000.00	
<b>Sub-total</b>					<b>LT Programs &amp; Compliance Group</b>					<b>296,940.00</b>	<b>176,940.00</b>	<b>120,000.00</b>	
100000100001000	1.79 Jr. Executive Table (47 units)	Regular Large Taxpayers Audit Division III	No	NP-53.9 - Small Value Procurement	N/A				GoP	564,000.00	564,000.00	0.00	4th Revision New Project
<b>Sub-total</b>					<b>Regular Large Taxpayers Audit Division III</b>					<b>564,000.00</b>	<b>564,000.00</b>	<b>0.00</b>	
310100100004000	1.80 Cartridge of Toner Printer HP 1102 (50 pcs)	LT Assistance Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	182,000.00	182,000.00	0.00	5th Revision New Project
310100100004000	1.81 Steel Filing Cabinet (4 Drawers) Lateral (10 pcs)	LT Assistance Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	115,346.00	115,346.00	0.00	5th Revision New Project
310100100004000	1.82 Industrial Floor Fan, 18 inches (10 pcs)	LT Assistance Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	35,200.00	35,200.00	0.00	5th Revision New Project
<b>Sub-total</b>					<b>LT Assistance Division</b>					<b>332,546.00</b>	<b>332,546.00</b>	<b>0.00</b>	
310100100004000	1.83 Vertical Blinds (1 lot)	LT Document Processing and Quality Assurance Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	23,175.90	0.00	23,175.90	6th Revision New Project
<b>Sub-total</b>					<b>LT Document Processing and Quality Assurance Division</b>					<b>23,175.90</b>	<b>0.00</b>	<b>23,175.90</b>	
<b>Sub-total</b>					<b>Office of the Commissioner</b>					<b>20,974,086.71</b>	<b>8,709,171.81</b>	<b>12,264,914.90</b>	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>II. OPERATIONS GROUP</b>													
100000100001000	2.1 <u>Training and Seminar Expenses</u> Conducts of various forums, meetings, public hearings, conferences and updates in relation to updates and implementations of various projects	Office of the Deputy Commissioner (ODCIR) Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	27,000.00	27,000.00	0.00	
100000100001000	2.2 Strategic Operational Planning Seminar and Workshop		No		N/A				GoP	32,200.00	32,200.00	0.00	6th Revision Decrease in ABC by Php 260,300.00 From: Php 292,500.00 per Updated APP for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revision 1 to 3) To : Php 32,200.00 Funds were realigned for the following training expenses as certified by the ACIR, Finance Service per RS dated September 30, 2019 and October 4, 2019 received by Procurement Division from the ODCIR-Operations Group on October 29, 2019, to wit:  1. Operations Group Strategic Planning Workshop and Policy Session (Php238,400.00) 2. Operations Group Assessment and Collection Strategic and Policy Session for CY 2019 (Php21,900.00)
100000100001000	2.3 Internal Revenue Integration System (IRIS) Optimization and Limited Enhancement Integration Fora/Workshops/Trainings/Briefings /Conferences		No		N/A				GoP	468,000.00	468,000.00	0.00	Funds may be made available based on the FY 2019 GAA
100000100001000	2.4 Electronic Invoicing (eInvoicing) and Electronic Sales (eSales) Reporting System Project Workshop relative to CRM/POS		No		N/A				GoP	11,400.00	11,400.00	0.00	Funds may be made available based on the FY 2019 GAA
310100100005000	2.5 Operations Group Strategic Planning Workshop and Policy Session > Meal, Venue, Accommodation and Transportation Expenses	ODCIR - Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	238,400.00	238,400.00	0.00	6th Revision New Project
310100100005000	2.6 Operations Group's Assessment and Collection Strategic and Policy Session for CY 2019 > Venue (if there is any) > Food Expenses > Supplies and Materials	ODCIR - Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	21,900.00	21,900.00	0.00	6th Revision New Project
310100100003000	2.7 OTG USB, 64 GB, (3 units)	ODCIR, Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	4,500.00	4,500.00	0.00	
310100100003000	2.8 Push Cart, Heavy duty (1 unit)	ODCIR, Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	6,500.00	6,500.00	0.00	
310100100003000	2.9 Document Scanner, (1 unit)	ODCIR, Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	40,000.00	0.00	40,000.00	
100000100001000	Internal Revenue Integration System (IRIS) User's Training for Pilot Roll Out and Integration Fora/Workshops (Food Expenses) > TRS & CRR > RFP > Integration	ODCIR - Operations Group	No	NP-53.9 - Small Value Procurement	N/A								4th Revision New Project
100000100001000			No		GoP	558,000.00	558,000.00	0.00					
100000100001000			No		GoP	50,400.00	50,400.00	0.00					
100000100001000	2.12	No	GoP	252,000.00	252,000.00	0.00							
100000100001000	2.13 Production of One (1) lot Audio Visual Presentation for the 2019 BIR Anniversary	ODCIR - Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	968,240.00	968,240.00	0.00	4th Revision New Project
100000100001000	2.14 Production of One (1) lot Thematic Audio Visual Presentation for the 2019 BIR Anniversary		No						GoP	257,600.00	257,600.00	0.00	
100000100001000	2.15 Rental of two (2) units Generator Sets		No						GoP	51,520.00	51,520.00	0.00	
310100100005000	2.16 T.R.A.I.N Enhancement Projects > Food, Accommodation and Transportation Expenses	ODCIR - Operations Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	268,125.00	268,125.00	0.00	6th Revision New Project
<b>Sub-total ODCIR Operations Group</b>										<b>3,255,785.00</b>	<b>3,215,785.00</b>	<b>40,000.00</b>	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
110100100003000	2.17 Briefing on the Implementation of the 90-day Processing of VAT Credit/Refund Claims up to Issuance of TCC/Payment Pursuant to RR No. 26-2018 > Food Expense	Assessment Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	27,000.00	27,000.00	0.00	4th Revision New Project
<b>Sub-total</b>					<b>Assessment Service</b>					<b>27,000.00</b>	<b>27,000.00</b>	<b>0.00</b>	
310100100001000	2.18 Advertising Expense (Cannot be located TPs) (as the need arises)	Audit Information, Tax Exemption & Incentives Division	No	NP-53.6 - Media Services	N/A				GoP	5,000,000.00	5,000,000.00	0.00	
<b>Sub-total</b>					<b>Audit Info Tax Exemption &amp; Incentive Division</b>					<b>5,000,000.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	
310100100001000	2.19 Advertising Expense (Zonal Valuation) (as the need arises)	Assessment Performance Monitoring Division	No	NP-53.6 - Media Services	N/A				GoP	31,199,000.00	31,199,000.00	0.00	
<b>Sub-total</b>					<b>Assessment Performance Monitoring Division</b>					<b>31,199,000.00</b>	<b>31,199,000.00</b>	<b>0.00</b>	
310100100001000	2.20 <u>Public Auction (Seized and Forfeited Assets)</u> Publication of Notice of Sale and Guidelines for Auction in the newspaper for three (3) consecutive weeks	Forfeited Assets Management Unit	No	NP-53.6 - Media Services	N/A				GoP	187,520.00	187,520.00	0.00	5th Revision Decrease in ABC by PhP 130,000.00 From: PhP 317,520.00 per Updated APP for the 1st Semester of FY 2019 To: PhP 187,520.00
310100100001000	2.21 Advertising Expense (Torpaulin) (as the need arises)	Forfeited Assets Management Unit	No	NP-53.9 - Small Value Procurement	N/A				GoP	97,120.00	97,120.00	0.00	5th Revision Increase in ABC by PhP 63,600.00  From: PhP 33,520.00 per Updated APP for the 1st Semester of FY 2019
310100100001000	2.22 Conduct of Auction Sale	Forfeited Assets Management Unit	No	NP-53.9 - Small Value Procurement	N/A				GoP	30,000.00	30,000.00	0.00	
310100100001000	2.23 Consolidated Inventory of Seized and Forfeited Assets (CISFA) Reports (Training Expense)	Forfeited Assets Management Unit	No	NP-53.9 - Small Value Procurement	N/A				GoP	45,000.00	45,000.00	0.00	
310100100003000	2.24 Independent Professional Appraiser	Forfeited Assets Management Unit	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A				GoP	260,000.00	260,000.00	0.00	5th Revision Increase in ABC by PhP 130,000.00  From: PhP 317,520.00 per Updated APP for the 1st Semester of FY 2019 To: PhP 260,000.00
<b>Sub-total</b>					<b>Forfeited Assets Management Unit</b>					<b>619,640.00</b>	<b>619,640.00</b>	<b>0.00</b>	
310100100001000	2.25 Training Expense (Food Expense)	Collection Programs Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	72,300.00	72,300.00	0.00	
<b>Sub-total</b>					<b>Collection Programs Division</b>					<b>72,300.00</b>	<b>72,300.00</b>	<b>0.00</b>	
310100100001000	2.26 Training Expense (Food Expense)	Collection Performance Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	58,500.00	58,500.00	0.00	
<b>Sub-total</b>					<b>Collection Performance Monitoring Division</b>					<b>58,500.00</b>	<b>58,500.00</b>	<b>0.00</b>	
310100100001000	2.27 Training Expense (Food Expense)	Revenue Accounting Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	60,000.00	60,000.00	0.00	
310100100001000	2.28 Pink Bond Paper, Standard (30 reams)	Revenue Accounting Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	5,160.00	5,160.00	0.00	4th Revision New Project
<b>Sub-total</b>					<b>Revenue Accounting Division</b>					<b>65,160.00</b>	<b>65,160.00</b>	<b>0.00</b>	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	2.29 Training Expense (Food and Incidentol Expenses)	Accounts Receivable Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	317,700.00	317,700.00	0.00	
310100100001000	2.30 Enhancement of Accounts Receivable Management System (ARMS)	Accounts Receivable Monitoring Division	Yes	Competitive Bidding	Jan. 16, 2019 (1st Bidding)	Jan. 23, 2019 - Clarificatory Meeting Feb. 13, 2019 - Submission of Shortlisting Requirements - No bid was received - 1st Failure of Bidding			GoP	0.00	0.00	0.00	6th Revision Dropped Per memorandum dated September 23, 2019 of Grace Evelyn Lacerna, Chief, ARMD to Mo. Victoria B. Villena, Chief, Budget Division.  Amount: Php 7,150,000.00 per Updated APP-NCSE FY 2019 (Per GAA - Master APP Plus Revisions 1 to 3)
					Apr. 3, 2019 (Re-bidding)	Apr. 11, 2019 - Clarificatory Meeting Apr. 30, 2019 - Submission of Shortlisting Requirements moved to May 6, 2019 per Supplemental/Bid Bulletin No. 2019-019 dated Apr. 24, 2019 May 7, 8, 9 & 14, 2019 - Evaluation May 15, 2019-Shortlisted per BAC Reso No. 2019-043							
					June 24, 2019 - Notice of Eligibility & Shortling (Part 2)	July 1, 2019 - Pre-bid Conference July 16, 2019 - Submission of Part 2 Requirements - On-going bid evaluation and post-qualification process							
100000100001000	2.31 Training Expense (Food Expens) for Conducts of Regular/ICT Trainings > Seizure Agents Course (SAC) > Accounts Receivable Management System (ARMS) Handholding > ARMS TOT > Centralized Arrears Management Forum > Collection Functional Conference	Accounts Receivable Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	366,900.00	366,900.00	0.00	5th Revision Decrease in ABC by PhP 31,800.00 From: PhP 398,700.00 per APP FY 2019 4th Revision To: PhP 366,900.00
310100100001000	2.32 Workshop on Re-engineering of Collection Processes towards BIR's Digital Transformation	Accounts Receivable Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	40,800.00	40,800.00	0.00	4th Revision New Project
100000100001000	2.33 Training Expenses (Food Expenses) > Workshop on Reports Preparation of AMS Performance Review and Evolution	Accounts Receivable Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	21,000.00	21,000.00	0.00	5th Revision New Project
100000100001000	2.34 > Briefing on Collection Issues and Concerns Relative to the Splitting of RR No. 7 -Quezon City and RR No. 8 - Makati City	Accounts Receivable Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	10,800.00	10,800.00	0.00	
110100100003000	2.35 National Forum of Seizure Agents (Food & Venue Expenses-As needed)	Accounts Receivable Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,501,200.00	1,501,200.00	0.00	5th Revision New Project
<b>Sub-total Accounts Receivable Monitoring Division</b>										<b>2,258,400.00</b>	<b>2,258,400.00</b>	<b>0.00</b>	
310100100001000	2.36 a. Food Expense	Miscellaneous Operations Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	45,000.00	45,000.00	0.00	
310100100001000	2.37 b. Supplies and materials	Miscellaneous Operations Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	4,150.00	4,150.00	0.00	

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BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100005000	2.38 Re-architecture and Enhancement of Electronic Documentary Stamp Tax System	Miscellaneous Operations Monitoring Division	Yes	Competitive Bidding	Dec. 10, 2018 (Part 1)	Dec. 17, 2018-Clarificatory Mtg Jan. 10, 2019 - Submission of Shortlisting Requirements moved to Jan. 21, 2019 per Notice to Consultants dated Jan. 7, 2019 Jan. 21, 2019 - Submission of Shortlisting Requirements Jan. 24 & 28, 2019, Feb. 7, 2019 - Evaluation Feb. 7, 2019-Shortlisted Consultant per BAC Reso No. 2019-020			GoP	12,328,000.00	0.00	12,328,000.00	BAC Reso No. 2019-042 dated May 15, 2019 - recommend award BAC Reso No. 2019-069 dated Sep. 23, 2019- cancellation/bidding process. This project could not be delivered, inspected and accepted in CY 2019 and therefore would not comply with the Cash-Base Budgeting System
					Feb. 28, 2019 (Part 2)	Mar. 7, 2019 - Pre-bid Conference Mar. 21, 2019 - Submission of Part 2 Requirements moved to Mar. 25, 2019 per Supplemental/Bid Bulletin No. 2019-008 dated Mar. 13, 2019 Mar. 25, 2019 - SRO Mar. 27 & Apr. 2, 2019 - Bid Evaluation of Part 2 Requirements Apr. 2, 2019 - HRB per BAC Reso No. 2019-035 May 15, 2019 - HRRB per BAC Reso No. 2019-042							
310100100005000	2.39 Re-architecture and Enhancement of eSubmission System	Miscellaneous Operations Monitoring Division	Yes	Competitive Bidding	Oct. 30, 2018 (1st bidding)	Nov. 6, 2018-Clarificatory Mtg Nov. 20, 2018 - Submission, of Shortlisting Requirements - No bid was received - 1st Failure of Bidding Per BAC Reso No. 2018-077			GoP	9,113,000.00	0.00	9,113,000.00	
					Jan. 31, 2019 (re-bidding)	Feb. 7, 2019-Clarificatory Mtg Feb. 21, 2019 - Submission & Receipt of Shortlisting Requirements Feb. 22, 2019-Opening of Shortlisting Requirements Feb. 26, 2019-Evaluation Feb. 27, 2019-Shortlisted per BAC Reso No. 2019-025							
					Mar. 26, 2019 Notice of Eligibility & Short Listing (Part 2)	Apr. 11, 2019 - Pre-bid Conference Apr. 30, 2019 - Submission of Part 2 Requirements May 6, 2019-Opening of Part 2 Requirements per Supplemental/Bid Bulletin No. 2019-018 dtd Apr. 24, 2019 May 8 & 15, 2019 - Bid Evaluation May 22, 2019 - HRB per BAC Reso No. 2019-047 BAC Reso No. 2019-061 dated Aug. 22, 2019-Failure of Bidding							
310100100001000	2.40 Advertising Expense > Publication of the Additional List of Withholding Agents Pursuant to Revenue Regulation No. 11-2018	Miscellaneous Operations Monitoring Division	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		N/A			GoP	3,951,763.20	3,951,763.20	0.00	
310100100005000	2.41 Advertising Expense > Publication of the list of Additional Lists of Withholding Agents for Newspaper Publication	Miscellaneous Operations Monitoring Division	No	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services		N/A			GoP	4,068,792.00	4,068,792.00	0.00	6th Revision New Project
					<b>Sub-total Miscellaneous Operations Monitoring Division</b>					<b>29,510,705.20</b>	<b>8,069,705.20</b>	<b>21,441,000.00</b>	
100000100001000	2.42 Training Expense (Food Expense) > Various conduct of Training, Briefing, Seminar, Workshop, Forum, Dialogue, Conferences, Walktraugh, etc.	Client Support Services	No	NP-53.9 - Small Value Procurement		N/A			GoP	426,600.00	426,600.00	0.00	
					<b>Sub-total Client Support Service</b>					<b>426,600.00</b>	<b>426,600.00</b>	<b>0.00</b>	
310100100003000	2.43 2020 BIR Tax Calendar	Public Information & Education Division	No	Competitive Bidding	May 27, 2019	Jun. 17, 2019	Aug. 13, 2019 prepared Aug. 30, 2019 served	Aug. 16, 2019 to Oct. 8, 2019	GoP	4,372,500.00	4,372,500.00	0.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	2.44 Advertising Expense	Public Information & Education Division	No	NP-53.6 - Media Services					GoP	1,446,866.70	1,446,866.70	0.00	
310100100003000	2.45 <u>Tax Campaign Kick-off</u> Food Expense and Venue	Public Information & Education Division	No	NP-53.5 - Agency-to-Agency					GoP	1,700,000.00	1,700,000.00	0.00	
310100100003000	2.46 Physical Arrangement	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	1,329,400.00	1,329,400.00	0.00	
310100100003000	<u>PIED Functional Activities</u> a. <u>Independence Day</u> Food and Transportation	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	12,000.00	12,000.00	0.00	5th Revision Increase in ABC by PhP 3,000.00 From: PhP 19,900.00 per Updated APP for the 1st Semester of FY 2019
	2.48 Tarpaulins		No						GoP	2,400.00	2,400.00	0.00	
	2.49 Decorative Materials		No						GoP	1,000.00	1,000.00	0.00	
	2.50 Tokens (Ballpen)		No						GoP	7,500.00	7,500.00	0.00	
310100100003000	b. <u>Job Fair (Labor day Job Fair)</u> Food and Transportation		No						GoP	0.00	0.00	0.00	5th Revision - Drapped PhP 2,000.00
	2.52 Tokens (Ballpen)		No						GoP	1,500.00	1,500.00	0.00	
	2.53 Miscellaneous		No						GoP	0.00	0.00	0.00	5th Revision - Drapped PhP 1,000.00
310100100003000	c. <u>Educational Tour</u> Tokens (Ballpens & Notebooks)		No						GoP	16,000.00	16,000.00	0.00	
310100100003000	2.55 internet Subscription for PIED Lounge	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	66,000.00	66,000.00	0.00	
310100100003000	2.56 2019 National Tax Campaign Kick Off Activity > Palo Shirt with Print	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	485,500.00	485,500.00	0.00	
100000100001000	2.57 Training Expense (Food Expense) > 2019 Public Consultation for Tax Amnesty Proposed Revenue Regulations	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00	0.00	
100000100001000	2.58 > Inkjet Photo Printer, One (1) unit		No	NP-53.9 - Small Value Procurement					GoP	26,000.00	0.00	26,000.00	
110100100003000	2.59 One (1) Unit 6" Aluminum Threshold	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	4,500.00	4,500.00	0.00	4th Revision New Project
110100100003000	2.60 Two (2) pcs. 2" PVC Molding		No							400.00	400.00	0.00	
110100100003000	2.61 Seven (7) pcs. 1" PVC Molding		No							700.00	700.00	0.00	
110100100003000	2.62 Estate Tax Amnesty Briefing (Food Expenses)	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00	0.00	5th Revision New Project
110100100003000	2.63 information Materials on Tax Amnesty Law & Ease of Doing Business (EODB) Act Poster on Estate Tax Amnesty	Public Information & Education Division	No	NP-53.9 - Small Value Procurement					GoP	0.00	0.00	0.00	6th Revision Cancelled: Per Reference Slip dated November 22, 2019 of Maria Lourdes D. Narvaez, OIC-Chief, PIED, to AGR Lucita P. Oandasan and duly nated per Reference Slip dated November 26, 2019 of AGR Lucita P. Oandasan, Finance Service to Maria Lourdes Narvaez, OIC-Chief, PIED
110100100003000	2.64 Poster on EOOB		No						GoP	0.00	0.00	0.00	
110100100003000	2.65 Flyer on Estate Tax Amnesty		No						GoP	0.00	0.00	0.00	
110100100003000	2.66 Flyer on Tax Amnesty on Oelinquencies		No						GoP	0.00	0.00	0.00	Amount: PhP 83,997.85 per APP FY 2019 - 5th Revision
<b>Sub-total Public Information &amp; Education Division</b>										<b>9,487,266.70</b>	<b>9,461,266.70</b>	<b>26,000.00</b>	

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100003000	2.67 Training Expense (Food Expense)	Taxpayer Service Programs and Monitoring Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	77,400.00	77,400.00	0.00	
310100100003000	2.68 Procurement of Annual Forms - BIR Form No. 2316	Taxpayer Service Programs and Monitoring Division	No	Competitive Bidding	April - December 2019				GoP	0.00	0.00	0.00	5th Revision Dropped: Procured forms for 2018 were delivered this year (2019) and not yet consumed, thus can be used for the next
310100100003000	2.69 Procurement of 8IR Non-Annual Forms	Taxpayer Service Programs and Monitoring Division	No	Competitive Bidding	April - December 2019				GoP	0.00	0.00	0.00	5th Revision Dropped: Procured forms for 2018 were delivered this year (2019) and not yet consumed, thus can be used for the next filing season.
310100100003000	2.70 Procurement of BIR Minor Forms	Taxpayer Service Programs and Monitoring Division	No	Competitive Bidding	Aug. 7, 2019	Aug. 22, 2019	Oct. 1, 2019 prepared Oct. 24, 2019 served	Oct. 24, 2019 to Nov. 14, 2019	GoP	2,927,744.00	2,927,744.00	0.00	
<b>Sub-total</b>					<b>Taxpayer Service Programs &amp; Monitoring Division</b>					<b>3,005,144.00</b>	<b>3,005,144.00</b>	<b>0.00</b>	
100000100001000	2.71 Training Expense (Food Expense) Briefings on Tax Amnesty Act of 2019	Internal Communications Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	53,250.00	53,250.00	0.00	
100000100001000	2.72 Briefing on Income Tax Return Filing for 2019	Internal Communications Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	54,000.00	54,000.00	0.00	
100000100001000	2.73 Briefing on Tax Amnesty Act and IRR on Tax Amnesty Delinquencies	Internal Communications Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	83,625.00	83,625.00	0.00	
100000100001000	2.74 Internal Briefing on IRR on Estate Tax Amnesty > Food Expenses	Internal Communications Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	81,000.00	81,000.00	0.00	4th Revision
100000100001000	2.75 Client Support Forum > Training Expenses (Food, Venue, Accommodation & Transportation)	Internal Communications Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	696,000.00	696,000.00	0.00	6th Revision Decrease in ABC by Php 138,000.00  From: Php 834,000.00 per APP FY 2019 - 5th Revision To : Php 696,000.00
310100100005000	2.76 Client Support Service Planning Session > Meal, Accommodation and Transportation	Internal Communications Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	138,000.00	138,000.00	0.00	6th Revision New Project
<b>Sub-total</b>					<b>Internal Communications Division</b>					<b>1,105,875.00</b>	<b>1,105,875.00</b>	<b>0.00</b>	
<b>Sub-total</b>					<b>Operations Group</b>					<b>86,091,375.90</b>	<b>64,584,375.90</b>	<b>21,507,000.00</b>	
<b>III. LEGAL GROUP</b>													
310100100005000	3.1 Legal Group Functional Conference > Food, Venue and Accommodation	ODCIR - Legal Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	648,000.00	648,000.00	0.00	6th Revision Increase in ABC by Php 230,400.00 and Change in Project Title  From : Php 417,600.00 (Updates on Jurisprudence/ Workshop on Cases Build-Up/Planning Session/Workshop) per Updated APP - NCSE FY 2019 for the 1st Sem. of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 648,000.00 (Legal Group Functional Conference)
100000100001000	3.2 * Transportation Expense (for venue outside-2 conducts)		No		N/A				GoP	70,000.00	70,000.00	0.00	
100000100001000	3.3 * Token of Appreciation (for Resource/Guest Speakers/Persons)		No		N/A				GoP	3,000.00	3,000.00	0.00	
100000100001000	3.4 * Supplies and Materials		No		N/A				GoP	3,000.00	3,000.00	0.00	
100000100001000	3.5 * Incidental Expenses		No		N/A				GoP	4,500.00	4,500.00	0.00	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001000005000	3.6 Updating and Procurement of Lex Libris	ODCIR-Legal Group	No	Direct Contracting	N/A				GoP	9,069,000.00	0.00	9,069,000.00	4th Revision Change in Fund Classification  From: Maintenance and Other Operating Expenses (MOOE) per Updated APP for the 1st Semester of FY 2019 To: Capital Outlay
100000100001000	3.7 Conference Chairs (12 units)	ODCIR-Legal Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	60,000.00	60,000.00	0.00	4th Revision Change in Mode of Procurement  From: Shopping per APP FY 2019 - 4th Revision To: NP-53.9 - Small Value Procurement
<b>Sub-total ODCIR Legal Group</b>										<b>9,857,500.00</b>	<b>788,500.00</b>	<b>9,069,000.00</b>	
110100100003000	3.8 Scanner, (1 unit)	Legal Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	21,014.72	0.00	21,014.72	4th Revision New Project
<b>Sub-total Legal Service</b>										<b>21,014.72</b>	<b>0.00</b>	<b>21,014.72</b>	
110100100003000	3.9 Automatic Numbering Machine (2 pcs.)	Prosecution Division	No	NP-53.5 - Agency to Agency	N/A				GoP	5,500.00	5,500.00	0.00	4th Revision New Project
110100100003000	3.10 Heavy Duty Document Scanner (1 unit)	Prosecution Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	298,000.00	0.00	298,000.00	4th Revision New Project
<b>Sub-total Prosecution Division</b>										<b>303,500.00</b>	<b>5,500.00</b>	<b>298,000.00</b>	
100000100003000	<u>Training Expense (Food Expense)</u> 3.11 Integrity, Transparency, Accountability in the Public Sector	Internal Affairs Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	18,000.00	18,000.00	0.00	
100000100003000	3.12 <u>Regular Meetings - BIR as Host Agency (Food</u> > NALECC-SCILEC Regular Meeting	Internal Affairs Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	150.00	150.00	0.00	5th Revision Decrease in ABC by Php 14,850.00 From: PhP 15,000.00 per Updated APP for the 1st Semester of FY 2019 To: PhP 150.00
100000100003000	3.13 > NALECC-SCOC Regular Meeting				N/A				GoP	15,000.00	15,000.00	0.00	
100000100003000	3.14 > NALECC-SCIC Regular Meeting				N/A				GoP	15,000.00	15,000.00	0.00	
100000100003000	3.15 > NALECC-SCDDCC Regular Meeting				N/A				GoP	15,000.00	15,000.00	0.00	
110100100003000	3.16 Training Expense (Food Expense) Lifestyle Investigation for Unexplained Wealth Cases	Internal Affairs Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	46,200.00	46,200.00	0.00	4th Revision Decrease in ABC by Php 43,800.00  From: PhP90,000.00 per APP FY 2019- To: PhP46,200.00
110100100003000	3.17 Basic Customer Service Skills (BCCS)	Internal Affairs Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	43,200.00	43,200.00	0.00	4th Revision Increase in ABC by Php 7,000.00  From: PhP36,000.00 per APP FY 2019- To: PhP43,200.00
100000100003000	3.18 16th PCTC-INTERPOL NCB Manila Inter-Agency Coordinating Committee Meeting (Food Expenses)	Internal Affairs Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	14,850.00	14,850.00	0.00	5th Revision New Project
<b>Sub-total Internal Affairs Service</b>										<b>167,400.00</b>	<b>167,400.00</b>	<b>0.00</b>	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)	
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Various PAP's of the National Office	3.19 Security Services	Internal Investigation Division	Yes	Competitive Bidding	Oct. 8, 2018 (1st Bidding)	Oct. 29, 2018-1st Failure of Bidding			GoP	30,443,514.02	30,443,514.02	0.00		
					Dec. 17, 2018 (Re-bidding)	Jan. 10, 2019	Feb. 11, 2019 prepared Feb. 28, 2019 served	Feb. 19, 2019 to Mar. 16, 2019						
<b>Sub-total Internal Investigation Division</b>											<b>30,443,514.02</b>	<b>30,443,514.02</b>	<b>0.00</b>	
310100100002000	3.20 <u>Training Expenses (Food and Incidental Expenses)</u> Comprehensive Approach to Litigation and Prosecution of Tax Cases					N/A			GoP	0.00	0.00	0.00	5th Revision Dropped; Funds may be utilized for the Seminar on Modernizing Tax Fraud Detection and Updates on Litigation and Prosecution as certified by the ACIR, Finance Service per RS dated August 8, 2019 received by Procurement Division from Budget Division on August 20, 2019	
310100100002000	3.21 Seminar on Tax Case Building	Enforcement and Advocacy Service	No	NP-53.9 - Small Value Procurement		N/A			GoP	0.00	0.00	0.00	Amount: Php 129,592.00	
	Seminar on Modernizing Tax Fraud Detection and Updates on Litigation and Prosecution Matters	Enforcement and Advocacy Service	No	NP-53.9 - Small Value Procurement		N/A			GoP				5th Revision New Projects	
310100100002000	3.22 > Food Expenses (inclusive of venue)									305,550.00	305,550.00	0.00		
310100100002000	3.23 > Transportation Expenses (Bus Rental)									30,000.00	30,000.00	0.00		
310100100002000	3.24 Personalized Dater/Stamp Pad (1 pc)	Enforcement and Advocacy Service	No	NP-53.9 - Small Value Procurement		N/A			GoP	3,000.00	3,000.00	0.00	5th Revision New Projects	
<b>Sub-total Enforcement and Advocacy Service</b>											<b>338,550.00</b>	<b>338,550.00</b>	<b>0.00</b>	
100000100001000	3.25 Clerical Chair with armrest (20 units)	National Investigation Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	78,000.00	78,000.00	0.00		
100000100001000	3.26 Clerical Table with keyboard tray (10 units)	National Investigation Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	63,000.00	63,000.00	0.00		
110100100003000	3.27 Modular Partition	National Investigation Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	105,442.91	0.00	105,442.91	4th Revision New Project	
<b>Sub-total National Investigation Division</b>											<b>246,442.91</b>	<b>141,000.00</b>	<b>105,442.91</b>	
310100100002000	3.28 Training Expenses (Venue and Food Expenses)	Appellate Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	0.00	0.00	0.00	6th Revision Dropped: Funds may be utilized to cover registration fees for the following trainings as certified by the HREA, Finance Service per RS dated October 16, 2019 received by Procurement Division from Budget Division on October 18, 2019, to wit:  1. Accounting for Non-Accountants 2. Financial Analysis 3. Full PRFS vs PFRS for SMEs 4. Tax Class 3 - BIR Assessments and Taxpayers Defenses and Related Updates	
<b>Sub-total Appellate Division</b>											<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
310100100002000	3.29 SEC I-Views	International Tax Affairs Division	No	Direct Contracting		N/A			GoP	10,000.00	10,000.00	0.00		
310100100002000	3.30 Local Tax Treaty Negotiations and EOI, Tax Treaty Seminars and Other International Commitments (Food and Incidental Expense)	International Tax Affairs Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	600,000.00	600,000.00	0.00		
310100100002000	3.31 Storage Box with separate cover	International Tax Affairs Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	35,000.00	35,000.00	0.00		
<b>Sub-total International Tax Affairs Division</b>											<b>645,000.00</b>	<b>645,000.00</b>	<b>0.00</b>	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	3.32 Paper Shredder (2 units)	Litigation Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	16,990.00	16,990.00	0.00	5th Revision New Projects
310100100002000	3.33 Corkboard (1 pc)	Litigation Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,099.00	1,099.00	0.00	
<b>Sub-total</b>					<b>Litigation Division</b>					<b>18,089.00</b>	<b>18,089.00</b>	<b>0.00</b>	
100000100003000	3.34 Office Supplies and Materials	Legal and Legislative Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	0.00	0.00	0.00	6th Revision Dropped: Office Supplies and Materials are consolidated by the Property Division  Amount: Php 365,283.45 per APP FY 2019 - 5th Revision
100000100003000	3.35 Semi-Expendable Machineries and Equipment	Legal and Legislative Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	36,311.00	0.00	36,311.00	6th Revision Change in Fund Classification  From: MOOE To : Capital Outlay
100000100003000	3.36 Semi-Expendable Furniture and Fixtures	Legal and Legislative Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	96,313.68	96,313.68	0.00	5th Revision New Project
<b>Sub-total</b>					<b>Legal and Legislative Division</b>					<b>132,624.68</b>	<b>96,313.68</b>	<b>36,311.00</b>	
<b>Sub-total</b>					<b>Legal Group</b>					<b>43,374,899.24</b>	<b>43,374,899.24</b>	<b>3,338,769.84</b>	
<b>IV. INFORMATION SYSTEMS GROUP</b>													
310100100005000	4.1 ISG Planning Workshop > Venue and Accommodation	ODCIR- Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	75,000.00	75,000.00	0.00	
310100100005000	4.2 > Transportation Expense (Rental)		No		N/A				GoP	60,000.00	60,000.00	0.00	
3101001000002000	4.3 Training Expense (Food Expense) > Conduct of Forum on the Implementation of Survey Team / KOIKA Visit relative to Electronic Invoicing (eInvoicing) and Electronic Sales (eSales) Reporting Project	ODCIR- Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	46,200.00	46,200.00	0.00	6th Revision Decrease in ABC by Php 6,000.00  From: Php 52,200.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 46,200.00  Funds may be utilized for the Information Systems Group Strategic Planning for CY 2020-2021 (Part 2)
3101001000002000	4.4 Training Expense (Food Expense) > Comprehensive Information Systems Auditing, Control and Security Course	ODCIR- Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	604,800.00	604,800.00	0.00	
310100100005000	4.5 ISG Operational Planning/Forum (Food, Venue & Accommodation Expenses)	ODCIR- Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	137,400.00	137,400.00	0.00	6th Revision Decrease in ABC by Php 4,800.00  From: Php 142,200.00 per APP FY 2019 - 5th Revision To : Php 137,400.00  Funds may be utilized for the Information Systems Group Strategic Planning for CY 2020-2021 (Part 2)
310100100005000	4.6 Data Privacy Day > Food Expense	ODCIR- Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	4,275.00	4,275.00	0.00	6th Revision New Project
<b>Sub-total</b>					<b>ODCIR- Information Systems Group</b>					<b>927,675.00</b>	<b>927,675.00</b>	<b>0.00</b>	

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)	
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
310100100005000	<u>Training Expenses</u> 4.7 Venue, Food and Incidental Expenses	OACIR- ISDOS	No	NP-53.9 - Small Value Procurement		N/A			GoP	116,100.00	116,100.00	0.00	6th Revision Decrease in ABC by Php 153,900.00  From: Php 270,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 116,100.00  Funds may be utilized for the Information Systems Group Strategic Planning for CY 2020-2021 (Part 2)	
310100100005000	4.8 Transportation Expense (Rental)	OACIR- ISDOS	No	NP-53.9 - Small Value Procurement		N/A			GoP	0.00	0.00	0.00	6th Revision Cancelled: Per Reference Slip dated November 8, 2019 of ACIR, Finance Service  Amount: Php 60,500.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3)	
310100100002000	4.9 Transaction Counter	OACIR- ISDOS	No	NP-53.9 - Small Value Procurement		N/A			GoP	43,863.00	0.00	43,863.00		
310100100002000	4.10 Folding Door	OACIR- ISDOS	No	NP-53.9 - Small Value Procurement		N/A			GoP	26,600.00	0.00	26,600.00		
310100100002000	4.11 Informations Systems Group Strategic Planning for CY 2020-2021 (Part 2)	OACIR-ISDOS	No	NP-53.9 - Small Value Procurement		N/A			GoP	183,600.00	183,600.00	0.00	6th Revision New Project  Funds may be made available charged to the following budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the HREA, Finance Service per RS dated November 22, 2019 received by Procurement Division from OACIR-ISDOS on December 18, 2019, to wit: 1. ISG Planning Workshop (Php 4,800.00) 2. Conduct of Forum on the implementation of Survey Team/Kaika Visit relative to Electronic Invoicing (eInvoicing) and Electronic Sales (eSales) Reporting Project (Php 6,000.00) 3. Training Expenses (Venue, Food and Incidental Expenses) (Php 153,900.00) 4. ISPMS Forum/Workshop (Php 18,900.00)	
310100100002000	4.12 RDC -FMD Workshop	OACIR-ISDOS	No	NP-53.9 - Small Value Procurement		N/A			GoP	25,200.00	25,200.00	0.00	6th Revision New Project	
					<b>OACIR- ISDOS</b>						<b>395,363.00</b>	<b>324,900.00</b>	<b>70,463.00</b>	
310100100005000	<u>In-house Training (Food Expense)</u> 4.13 Technical Support Training Update	Network Management & Technical Support Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	30,000.00	30,000.00	0.00		
310100100005000	4.14 BIR Service Desk Update					N/A		GoP	21,525.00	21,525.00	0.00	6th Revision Decrease in ABC by Php 4,275.00  From: Php 25,800.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 21,525.00  Funds may be utilized for the Data Privacy Day		
					<b>Sub-total Network Management &amp; Tech Support Division</b>						<b>51,525.00</b>	<b>51,525.00</b>	<b>0.00</b>	
310100100005000	4.15 In-house Training (Food Expense) > NODC Planning Workshop	National Office Data Center	No	NP-53.9 - Small Value Procurement		N/A			GoP	0.00	0.00	0.00	5th Revision Cancelled: Amount Php 12,000.00	
310100100005000	4.16 ICT Supplies and Materials > UTP CAT6 300m/1000ft per box	National Office Data Center	No	NP-53.9 - Small Value Procurement		N/A			GoP	57,600.00	57,600.00	0.00		



BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100005000	4.17 Training Expenses > Accommodation and Food Expenses for NDDC Forum/Workshop	National Office Data Center	No	NP-53.9 - Small Value Procurement	N/A				GoP	108,000.00	108,000.00	0.00	
310100100005000	4.18 Transportation Expenses (Bus Rental)	National Office Data Center	No	NP-53.9 - Small Value Procurement	N/A				GoP	60,000.00	60,000.00	0.00	
<b>Sub-total National Office Data Center</b>										<b>225,600.00</b>	<b>225,600.00</b>	<b>0.00</b>	
310100100002000	4.19 LTO 6 Tape	Data Warehousing and Systems Operations Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	371,850.00	371,850.00	0.00	
310100100002000	4.20 Barcode Labels for LTO 6 Tape	Data Warehousing and Systems Operations Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	9,250.00	9,250.00	0.00	
<b>Sub-total Data Warehousing &amp; Systems Operations Division</b>										<b>381,100.00</b>	<b>381,100.00</b>	<b>0.00</b>	
310100100005000	4.21 RDC Operational Planning > Meal, Venue and Accommodation Expenses	RDC Luzon 2	No	NP-53.9 - Small Value Procurement	N/A				GoP	47,360.00	47,360.00	0.00	6th Revision Increase in ABC by Php8,360.00 and Change in Project Title  From : Php39,000.00 (RDC Luzon 2 Planning Workshop In-House Training - Food Expense) per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 47,360.00 (RDC Operational Planning)
310100100005000	4.22 Transportation Expense (Rental)	RDC Luzon 2	No	NP-53.9 - Small Value Procurement	N/A				GoP	60,000.00	60,000.00	0.00	
<b>Sub-total RDC Luzon 2</b>										<b>107,360.00</b>	<b>107,360.00</b>	<b>0.00</b>	
310100100005000	4.23 ISPMS Forum/Workshop	OACIR- ISPMS	No	NP-53.9 - Small Value Procurement	N/A				GoP	15,900.00	15,900.00	0.00	6th Revision Decrease in ABC by Php 44,100.00  From: Php 60,000.00 per APP FY 2019 - 5th Revision To : Php 15,900.00  Funds may be utilized for the following projects as certified by the HREA and ACIR, Finance Service per RS dated November 22, 2019 and November 11, 2019 received by Procurement Division from OACIR-ISDOS on December 18, 2019, to wit:  1. Information Systems Group Strategic Planning for CY 2020-2021 (Part 2) (Php 18,900.00) 2. RDC-FMD Workshop (Php 25,200.00)
310100100005000	4.24 Transportation Expenses (Rental)	OACIR- ISPMS	No	NP-53.9 - Small Value Procurement	N/A				GoP	0.00	0.00	0.00	5th Revision Dropped. Funds will be utilized for the IRIS (formerly ETIS Optimization & Limited Enhancement Project) Per Reference Slip dated Sep. 2, 2019 of ACIR, Finance Service  Amount: Php 110,000.00
310100100002000	4.25 Procurement of Four (4) pieces top glass	OACIR- ISPMS	No	NP-53.9 - Small Value Procurement	N/A				GoP	21,850.00	21,850.00	0.00	
310100100005000	4.26 IRIS (formerly eTIS) Optimization and Limited Enhancement Project > Food Expense	OACIR- ISPMS	No	NP-53.9 - Small Value Procurement	N/A				GoP	170,000.00	170,000.00	0.00	5th Revision New Project
<b>Sub-total OACIR-ISPMS</b>										<b>207,750.00</b>	<b>207,750.00</b>	<b>0.00</b>	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100005000	4.27 In-house trainings, seminars/workshops (registration/reservation, handouts, supplies and materials)	Taxpayers Service Systems Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	45,000.00	45,000.00	0.00	
<b>Sub-total</b>					<b>Taxpayers Service Systems Division</b>					<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	
310100100005000	4.28 In-house Training (Food and Incidental Expense) MRCOS	Administrative Systems Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	30,000.00	30,000.00	0.00	
310100100005000	4.29 eTIS		No		N/A				GoP	60,000.00	60,000.00	0.00	
310100100005000	4.30 Training Expense (Food Expense) > Conduct of IRIS-User's training for 2019 IRIS Roll-out	Administrative Systems Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	265,500.00	265,500.00	0.00	4th Revision New Project
310100100005000	4.31 2 Units Network Attached Storage (NAS) - for IRIS Backup/Data Recovery	Administrative Systems Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	141,350.00	0.00	141,350.00	4th Revision New Project
<b>Sub-total</b>					<b>Administrative System Division</b>					<b>496,850.00</b>	<b>355,500.00</b>	<b>141,350.00</b>	
310100100005000	4.32 Semi-expendable Machinery & Equipment > Mini Conference Table (1 unit) > Clerical Table (12 units) > Clerical Chairs (16 units) > Executive Chair (2 units) > Jr. Executive Chair (8 units) > Visitor's Chair (2 units)	IT Contract Management Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	161,700.00	161,700.00	0.00	6th Revision Change in mode of procurement  From: NP-53.5 - Agency to Agency To : NP-53.9 - Small Value Procurement
<b>Sub-total</b>					<b>IT Contract Management Division</b>					<b>161,700.00</b>	<b>161,700.00</b>	<b>0.00</b>	
<b>SUB-TOTAL</b>					<b>Information Systems Group</b>					<b>2,999,923.00</b>	<b>2,788,110.00</b>	<b>211,813.00</b>	
<b>MANDATORY REQUIREMENTS TO SUSTAIN ICT OPERATIONS</b>													
<b>Licenses</b>													
310100100004000	4.33 Oracle Product Support for eFPS Disaster Recovery (DR)	Information Systems Group	Yes	Competitive Bidding	Dec. 10, 2018	Jan. 10, 2019	Feb. 11, 2019 prepared Feb. 28, 2019 served	Feb. 27, 2019 to March 28, 2019	GoP	6,577,000.00	6,577,000.00	0.00	
310100100004000	4.34 Maintenance of Various Software Licenses for Electronic Information System (eTIS)	Information Systems Group	Yes	Competitive Bidding	Nov. 21, 2018	Dec. 12, 2018	Feb. 13, 2019 prepared Feb. 28, 2019 served	March 1-18, 2019	GoP	25,346,970.00	25,346,970.00	0.00	
310100100004000	4.35 Subscription of ACL Software	Information Systems Group	Yes	Direct Contracting	Oct. 5, 2018	Oct. 12, 2018 & Oct. 15, 2018	Feb 7-9, 2019	Feb. 13 to Mar. 18, 2019	GoP	12,636,330.00	12,636,330.00	0.00	
310100100004000	4.36 SAS Software Licenses	Information Systems Group	Yes	Direct Contracting	Nov. 15, 2018	Nov. 26, 2018	Feb. 28, 2019	Feb. 27 to Mar. 18, 2019	GoP	45,100,000.00	45,100,000.00	0.00	
310100100004000	4.37 Procurement of Microsoft Office Licenses	Information Systems Group	No	NP-53.5 - Agency-to-Agency	N/A				GoP	8,153,752.00	0.00	8,153,752.00	6th Revision Decrease in ABC by Php 6,251,248.00 and change in Mode of Procurement  From: Php 14,405,000.00 (NP-53.9-Small Value Procurement) per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 8,153,752.00 (NP-53.5 - Agency to Agency)
310100100005000	4.38 Procurement of IT Equipment	Information Systems Group	No	NP-53.5 - Agency to Agency	N/A				GoP	16,400,000.00	0.00	16,400,000.00	6th Revision New Project
310100100005000	4.39 Procurement of Automatic Voltage Regulator	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	164,000.00	164,000.00	0.00	6th Revision New Project
310100100005000	4.40 Procurement of Network Attached Storage (NAS)	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	215,400.00	0.00	215,400.00	6th Revision New Project

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Security Licenses</b>													
310100100004000	4.41 Subscription of Vulnerability Assessment Tool (Nessus Security Software)	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	306,350.00	306,350.00	0.00	
310100100004000	4.42 Web Application Security tool	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	543,932.00	543,932.00	0.00	
310100100004000	4.43 Subscription of Web Content Filtering Solution	Information Systems Group	Yes	Competitive bidding	Sep. 21, 2018	Oct. 18, 2018	Feb. 19, 2019 prepared March 13, 2019 served	March 6, 2019 to Apr. 15, 2019	GoP	1,554,360.00	1,554,360.00	0.00	
310100100004000	4.44 Subscription of Next Generation Firewall Software Licenses	Information Systems Group	No	Competitive bidding	September 2018 - December 2019				GoP	0.00	0.00	0.00	4th Revision Dropped
310100100004000	4.45 Subscription of Anti-virus Software License for BIR Service Desk System	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	29,568.00	29,568.00	0.00	
310100100004000	4.46 BIR Webmail Solution	Information Systems Group	No	NP-53.5 - Agency-to-Agency	N/A				GoP	7,371,000.00	7,371,000.00	0.00	
310100100004000	4.47 SFTP/FTPS Cloud Subscription for the Sustainability of eBIRForms System and ePayment	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	806,400.00	806,400.00	0.00	
310100100002000	4.48 Subscription of Secure Socket Layer (SSL) Digital Certificate for Automatic Exchange of Information (AEOI)	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	17,812.48	17,812.48	0.00	
310100100002000	4.49 Subscription of Secure Socket Layer (SSL) Digital Certificate for Electronic Tax Information System (eTIS)	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	0.00	0.00	0.00	4th Revision Dropped
<b>B. Telecommunications</b>													
310100100005000	4.50 Internet Service for the National Office > Subscription of DLL Internet Access Service - Lot 1	Information Systems Group	No	Competitive Bidding	n/a	n/a	Feb. 13, 2019 prepared Mar. 19, 2019 served	Mar. 1 - 18, 2019	GoP	1,188,000.00	1,188,000.00	0.00	
310100100005000	4.51 > Subscription of DLL Internet Access Service - Lot 2		No		n/a	n/a	Feb. 13, 2019 prepared Mar. 5, 2019 served	Mar. 6 - 18, 2019	GoP	1,188,000.00	1,188,000.00	0.00	
310100100005000	4.52 Subscription of Wide Area Network Connectivity	Information Systems Group	Yes	Competitive Bidding	Dec. 10, 2018 (1st Bidding)	Jan. 10, 2019 -No bid was received-1st Failure of Bidding			GoP	33,643,640.00	33,643,640.00	0.00	
					Feb. 20, 2019 1st Bidding (MYOA)	Mar. 13, 2019	Mar. 18, 2019-Post-Disqualified (1st Failure of Bidding)						
					May 20, 2019 (Re-bidding) MYOA	Jun. 10, 2019	Jun. 25, 2019-SCRB per BAC Reso No. 2019-053 for approval						
<b>C. Maintenance/Repairs of IT Equipment</b>													
310100100005000	4.53 Support and Maintenance Services of the Electronic Tax Information System (eTIS) Servers, Storage and Peripherals	Information Systems Group	Yes	Competitive bidding	Oct. 30, 2018	Nov. 20, 2018- no bid received-2nd Failure of Bidding			GoP	12,263,000.00	12,263,000.00	0.00	
					Dec. 27, 2018	Jan. 21, 2019	Feb. 18, 2019 prepared April 1, 2019 served	Feb. 27, 2019 to Apr. 4, 2019					

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
D. Lease of IT Equipment/Peripherals													
310100100005000	4.54 Comprehensive Lease of IT Equipment	Information Systems Group	No	Competitive Bidding	Mar 18, 2019 (1st Bidding)	Apr 11, 2019- no bid received-1st Failure of Bidding			GoP	148,097,000.00	148,097,000.00	0.00	
					May 30, 2019 (Re-bidding)	Jun 20, 2019 moved to Jun. 24, 2019 per Supplemental/Bid Bulletin No. 2019-028 dtd Jun. 6, 2019	July 9, 2019- SLCB per BAC Reso No. 2019-055						
310100100005000	4.55 Lease of Network Servers and Peripherals	Information Systems Group	Yes	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018 no bid received-1st Failure of Bidding			GoP	3,103,911.00	3,103,911.00	0.00	
					Mar. 12, 2019 (MYOA)	Apr 2, 2019	July 16, 2019 prepared for approval						
310100100005000	4.56 Lease of Servers for Various Systems	Information Systems Group	Yes	Competitive Bidding	Nov 5, 2018	Nov. 26, 2018	Feb. 13, 2019 prepared Mar. 1, 2019 served	Feb. 27, 2019 to Mar. 18, 2019	GoP	88,504,900.00	88,504,900.00	0.00	
310100100005000	4.57 Lease of Servers for Datawarehouse Systems	Information Systems Group	Yes	Competitive Bidding	Nov. 5, 2018	Nov. 26, 2018	Feb. 13, 2019 prepared Mar. 15, 2019 served	Mar.1-18, 2019	GoP	16,611,840.00	16,611,840.00	0.00	
310100100005000	4.58 Lease of Active Directory Servers and Peripherals	Information Systems Group	Yes	Competitive Bidding	Oct. 8, 2018	Oct. 29, 2018- No bid received-1st Failure of Bidding			GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement imeline not feasible for FY 2019; For FY 2020 project Amount - Php 3,263,460.00
					Dec. 10, 2018	Jan. 10, 2019 No bid received-2nd Failure of Bidding							
					Feb. 20, 2019 (MYOA)	Mar. 13, 2019 No bid received-3rd Failure of Bidding (MYOA)							
					May 20, 2019 Re-bidding (MYOA)	June 10, 2019 No bid received-2nd Failure of Bidding (MYOA)							
310100100005000	4.59 Lease of Storage and Automated Tape Library for Various Systems and Data Warehouse Systems	Information Systems Group	Yes	Competitive Bidding	Nov 5, 2018	Nov. 26, 2018	Jan. 16, 2019 - Post Qualification-1st Failure of Bidding		GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement timeline not feasible for FY 2019; For FY 2020 project Amount - Php 90,020,700.00
					Feb. 25, 2019	Mar. 18, 2019	BAC.Reso No. 2019-057 dtd July 16, 2019 - recommend cancellation of the procurement/ bidding process						

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Code (PAP)	Procurement Program/Project	PMD/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100005000	4.60 Lease of Servers, Software Licenses and Mobile Receiving Devices for the Mobile Revenue Collection Officers System (MRCOS)	Information Systems Group	Yes	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	Dec. 3, 2018-Non-responsive-1st Failure of Bidding per BAC Reso No. 2018-080	Contract Signing	GoP	69,617,500.00	69,617,500.00	0.00	
					Dec. 27, 2018 Re-bidding	Jan. 21, 2019	Feb. 20, 2019 prepared April 1, 2019 served	Mar. 4, 2019 to Apr. 1, 2019					
310100100004000	4.61 Managed Office Automation System (MOAS)	Information Systems Group	Yes	Competitive Bidding	Oct. 18, 2018	Nov. 8, 2018	Nov. 19, 2018-Non-responsive-1st Failure of Bidding per BAC Reso No. 2018-069	Contract Signing	GoP	9,365,400.00	9,365,400.00	0.00	
					Dec. 27, 2018 Re-bidding	Jan. 21, 2019	Feb. 20, 2019 prepared April 1, 2019 served	Mar. 4, 2019 to Apr. 8, 2019					
310100100004000	4.62 Lease of Intrusion Detection and Prevention System (DPS)	Information Systems Group	Yes	Competitive Bidding	Oct. 10, 2018	Jan. 10, 2019	Feb. 18, 2019 prepared Feb. 28, 2019 served	Contract Signing	GoP	5,816,470.00	5,816,470.00	0.00	
310100100004000	4.63 Subscription of Distributed Denial-of-Service (DDoS) Solution	Information Systems Group	Yes	Competitive Bidding	Dec. 10, 2018	Jan. 10, 2019 - No bid received - 1st Failure of Bidding			GoP	1,520,000.00	1,520,000.00	0.00	Decrease in ABC by Php8,512,000.00 From: Php 10,032,000.00 To : Php1,520,000.00  Amount of Php1,520,000 shall cover the January-February 2019 Contract Extension 5th Revision (Dropped: Procurement timeline not feasible for FY 2019; For FY 2020 project)
					Apr. 3, 2019	Apr. 30, 2019 moved to May 6, 2019 - no bid received - 2nd Failure of Bidding							
F. Facilities and Management Services (FMS)													
310100100005000	4.64 IT Infrastructure Maintenance	Information Systems Group	Yes	Competitive Bidding	Dec. 10, 2018	Dec. 17, 2018 Clarificatory Meeting	Nov. 26, 2019 prepared	Nov. 29, 2019 to Dec. 18, 2019	GoP	7,208,160.00	7,208,160.00	0.00	
						Jan. 10, 2019 SRO moved to Jan. 21, 2019	Jan. 7, 2020 served						
						Jan. 28, 2019 - Non-responsive-1st Failure of Bidding							
					Apr. 3, 2019	Apr. 11, 2019 Clarificatory Meeting	Apr. 30, 2019 moved to May 6, 2019 per Supplemental/Bid Bulletin No. 2019-019 dated Apr. 24, 2019						
					July 22, 2019 Notice of Eligibility & Shortlisting (Part 2)								

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of TB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100005000	4.65 Facilities Management Services for SAS Systems	Information Systems Group	Yes	Competitive Bidding	Oct. 30, 2018 (1st Bidding)	Nov. 20, 2018-No bid received-1st Failure of Bidding			GoP	0.00	0.00	0.00	5th Revision Dropped: For FY 2020 Procurement (MOOE)  Amount: PhP 14,505,480.00 (per Updated APP for the 1st Semester of FY 2019)
					Jan. 16, 2019 (Re-bidding)	Feb. 13, 2019 - No bid received-2nd Failure of Bidding							
				NP-TFB-53.1	Mar. 8, 2019	Mar. 25, 2019- No bid received-Failure of Bidding							
310100100005000	4.66 Application Support and Maintenance for the Integrated Tax System (ITS)	Information Systems Group	Yes	Competitive Bidding	Sep. 21, 2018	Oct. 15, 2018 moved to Oct. 29, 2018-No bid received-1st Failure of Bidding			GoP	0.00	0.00	0.00	5th Revision Dropped. Procurement timeline not feasible for FY 2019; for FY 2020 project (MOOE)  Amount: PhP 25,788,672.00 (per Updated APP for the 1st Semester of FY 2019)
					Dec. 10, 2018	Jan. 10, 2019-No bid received-2nd Failure of Bidding							
310100100005000	4.67 Application Support and Maintenance of Electronic Filing and Payment System (eFPS) and eBIRForms System	Information Systems Group	Yes	Competitive Bidding	Oct. 18, 2018 Part 1	Nov. 5, 2018 SRO- moved to Nov. 12, 2018 per Notice to Consultants dated Oct. 25, 2018	Dec. 12, 2018 - Shortlisted Consultant		GoP	6,854,400.00	6,854,400.00	0.00	
					Dec. 28, 2018 Part 2	Jan. 21, 2019	July 3, 2019 prepared July 22, 2019 Served	July 5, 2019 to July 12, 2019					
310100100005000	4.68 Managed Services for the Operations of Tax Administration Core System and Other BIR Systems	Information Systems Group	Yes	Competitive Bidding	Oct. 18, 2018	Nov. 5, 2018-No bid received-1st Failure of Bidding			GoP	24,660,000.00	24,660,000.00	0.00	
					Dec. 10, 2018	Jan. 10, 2019-No bid received-1st Failure of Bidding	Part 2 On-going						
310100100005000	4.69 Taxpayer Registration Information Update (TRIUI) Application Support and Maintenance	Information Systems Group	No	Competitive Bidding	September - December 2019				GoP	0.00	0.00	0.00	4th Revision Dropped
<b>UPGRADE/ENHANCEMENT/MAINTENANCE OF PROJECTS</b>													
310100100005000	4.70 Application Support and Maintenance for BIR Service Desk System	Information Systems Group	No	Competitive Bidding	September 2018- December 2019				GoP	739,200.00	739,200.00	0.00	
310100100004000	4.71 Sustainability of DPD Back-end Infrastructure	Information Systems Group	Yes	Competitive Bidding	Nov. 5, 2018	Nov. 26, 2018	Feb. 13, 2019 prepared March 1, 2019 served	Feb. 27, 2019 to March 10, 2019	GoP	27,500,000.00	27,500,000.00	0.00	
310100100005000	4.72 Technical Infrastructure and Support of Electronic Data Transmission (EDT) System	Information Systems Group	No	Competitive Bidding	September 2018 - December 2019				GoP	0.00	0.00	0.00	4th Revision Dropped
310100100005000	4.73 Maintenance of Application System for AEOI Solution for FATCA and CRS	Information Systems Group	No	Competitive Bidding	September 2018 - December 2019				GoP	0.00	0.00	0.00	4th Revision Dropped
310100100002000	4.74 Comprehensive Maintenance and Support Services for Printonix Printer (P8215)	Information Systems Group	No	NP-53.9 - Small Value Procurement	N/A				GoP	37,500.00	37,500.00	0.00	

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Code (PAP)	Procurement Program/Project	PMD/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001000002000	4.75 Information Security Risk Assessment, Implementation and Capacity Building Consultancy Services	Information Systems Group	No	Competitive Bidding	Jan. 16, 2019 (Part 1)	SRO - Feb. 13, 2019 moved to Feb. 18, 2019 per Supplemental/Bid Bulletin No. 2019-005 dtd Feb. 7, 2019	Feb. 27, 2019-Shortlisted Consultant		GoP	0.00	0.00	0.00	6th Revision Dropped Project could not be delivered, inspected and accepted in CY 2019 considering the cash-based budgeting system and the funding requirement for the said project could not be covered by the obligational authority for the first and second quarters of FY 2019 including the delay in the contract start date.  Amount: PhP15,893,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Moster APP Plus Revisions 1to 3)
					Apr. 10, 2019 (Part 2)	Apr. 30, 2019 moved to May 6, 2019 per Supplemental/Bid Bulletin No. 2019-018 dtd Apr. 24, 2019	BAC Reso No. 2019-069 dated Sep. 23, 2019-cancellation/bidding process. This project could not be delivered, inspected and accepted in CY 2019 and therefore would not comply with the Cash-Based Budgeting System						
3101001000002000	4.76 Video Conferencing System and Facility a. Video Conferencing Systems and Audio Visual Components	Information Systems Group	No	Competitive Bidding	April - December 2019				GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement timeline not feasible for FY 2019; for FY 2020 project (CO)  Amount: PhP 3,752,814.00 (per Updated APP for the 1st Semester of FY 2019)
3101001000002000	4.77 b. Renovation of BIR Comond Center for the proposed Video Conferencing Facility		No		GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement timeline not feasible for FY 2019; for FY 2020 project (CO)  Amount: PhP 1,117,186.00 (per Updated APP for the 1st Semester of FY 2019)				
3101001000002000	4.78 c. Procurement of two (2) units Aircanditioning System		No		GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement timeline not feasible for FY 2019; for FY 2020 project (CO)  Amount: PhP 250,000.00 (per Updated APP for the 1st Semester of FY 2019)				
3101001000002000	4.79 d. Subscription of Video Conferencing Software		No		GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement timeline not feasible for FY 2019; for FY 2020 project (MOOE)  Amount: PhP 262,462.00 (per Updated APP for the 1st Semester of FY 2019)				
310100100005000	4.80 Application Support and Maintenance of Accounts Receivable Management System (ARMS)	Information Systems Group	No	Competitive Bidding	Jan. 16, 2019	Jan. 23, 2019 Clarificatory Meeting Feb. 13, 2019 SRO (No bid was received)		GoP	0.00	0.00	0.00	5th Revision Dropped: Procurement timeline not feasible for FY 2019; for FY 2020 project (MOOE)  Amount: PhP 1,190,000.00 (per Updated APP for the 1st Semester of FY 2019)	
310100100005000	4.81 Procurement of 10G Network Switches	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A		GoP	910,000.00	0.00	910,000.00		
310100100005000	4.82 Subscription of Apigee Application Program Interface (API) Management Tool	Information Systems Group		NP-53.9 - Small Value Procurement		N/A		GoP	0.00	0.00	0.00	6th Revision Dropped As certified by HREA, Finance Service per RS doted November 15, 2019 received by Procurement Division from IT Planning and Standards Division on November 20, 2019  Amount: Php132,500.00 per APP FY 2019 - 4th Revision (MOOE)	
310100100005000	4.83 Subscription of 373 Antivirus Software Licenses for BIR owned desktop Computers	Information Systems Group	No	NP-53.9 - Small Value Procurement		N/A		GoP	919,556.60	919,556.60	0.00	6th Revision Increase in ABC by Php 459,200.00 From: Php 460,356.60 per APP FY 2019 - 4th Revision To : Php 919,556.60	
Sub-total					Mandatory Requirements to Sustain ICT Operations					584,971,352.08	559,292,200.08	25,679,152.00	
Sub-total					Information Systems Group					587,971,275.08	562,080,310.08	25,890,965.00	

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					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>V. RESOURCE MANAGEMENT GROUP</b>													
100000100001000	5.1 Administrative Service Forum (Training Expenses) > Venue, food and other amenities	Administrative Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	404,600.00	404,600.00	0.00	5th Revision Decrease in ABC by Php 240,000.00; Requested for sub-allotment to RR4 - Pampanga, RR9A - CoBaMiRo, RR11 - Iloilo City and RR19 - Davao re: Conduct of Administrative Forum: Training on RA 9184 and its 2016 IRR  From: Php 645,000.00 per Updated APP for the 1st Semester of FY 2019 To : Php 404,600.00
100000100001000	5.2 > Transportation Expense (Rental)		No		N/A				GoP	56,000.00	56,000.00	0.00	5th Revision Decrease in ABC by Php 107,000.00; Requested for sub-allotment to RR4 - Pampanga, RR9A - CoBaMiRo, RR11 - Iloilo City and RR19 - Davao re: Conduct of Administrative Forum: Training on RA 9184 and its 2016 IRR  From: Php 163,600.00 per Updated APP for the 1st Semester of FY 2019 To : Php 56,000.00
100000100001000	5.3 2 Tier Wire Basket Rack Cart (Generic) - 1 Unit	Administrative Service	No	NP-53.9 - Small Value Procurement	N/A				GoP	3,000.00	3,000.00	0.00	
<b>Sub-total Administrative Service</b>										<b>463,600.00</b>	<b>463,600.00</b>	<b>0.00</b>	
100000100001000	5.4 Procurement of Accountable Forms	Accountable Forms Division	Yes	NP-53.5-Agency to Agency	Nov. 29, 2018	Dec. 10, 2018	Feb. 11, 2019 prepared Apr. 5, 2019 served	Apr. 10, 2019 to May 9, 2019	GoP	138,306,100.00	138,306,100.00	0.00	4th Revision Increase in ABC by Php17,374,671.00  From: Php120,931,421.00 per APP FY 2019- 2nd Revision dated April 3, 2019 To: Php138,306,100.00
100000100001000	5.5 Self-Inking Stamp (2 pcs/units)	Accountable Forms Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	2,400.00	2,400.00	0.00	4th Revision New Project
<b>Sub-total Accountable Forms Division</b>										<b>138,308,500.00</b>	<b>138,308,500.00</b>	<b>0.00</b>	
100000100001000	5.6 Training Expenses > Procurement Planning	Procurement Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	76,200.00	76,200.00	0.00	
100000100001000	5.7 > Briefing with Suppliers/ Contractors/ Consultants		No		N/A				GoP	46,200.00	46,200.00	0.00	
<b>Sub-total Procurement Division</b>										<b>122,400.00</b>	<b>122,400.00</b>	<b>0.00</b>	
100000100001000	5.8 <u>General Services - Manpower Services</u> Janitorial and Manpower Services	General Services Division	Yes	Competitive Bidding	Sep. 14, 2018	Oct. 5, 2018	Mar. 14, 2019 prepared Apr. 1, 2019 served	Mar. 15, 2019 to Apr. 10, 2019	GoP	30,450,000.00	30,450,000.00	0.00	
	Janitorial and Manpower Services (Additional Personnel)				N/A				GoP	551,661.48	551,661.48	0.00	
100000100001000	5.9 <u>Preventive Maintenance Services</u> Airconditioning System (Preventive Maintenance Contract)	General Services Division	Yes	Competitive Bidding	Sep. 14, 2018	Oct. 5, 2018	Feb. 8, 2019 prepared Feb 27, 2019 served	Feb 15, 2019 to Mar. 1, 2019	GoP	7,500,000.00	7,500,000.00	0.00	
100000100001000	5.10 Emergency Generator Set (RCC) (Preventive Maintenance Contract)	General Services Division	Yes	Competitive Bidding	Sep. 14, 2018	Oct. 5, 2018	Feb. 8, 2019 prepared Feb. 22, 2019 served	Feb. 18, 2019 to Mar. 1, 2019	GoP	1,800,000.00	1,800,000.00	0.00	
100000100001000	5.11 Uninterruptible Power Supply (UPS) (Preventive Maintenance Contract)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	650,000.00	650,000.00	0.00	



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					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	<u>Passenger Elevator (Standard Maintenance Contract)</u> 5.12 > Four (4) units Mitsubishi Elevators at NOB	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	450,000.00	450,000.00	0.00	
100000100001000	5.13 > Three (3) units Sanyo Elevator at NOB and RCC		No		N/A				GoP	340,000.00	340,000.00	0.00	
100000100001000	<u>Rental Services</u> 5.14 <u>Rental Service of Photocopying Machines (Lease Contract)</u>	General Services Division	Yes	Competitive Bidding	Sep. 14, 2018	Oct. 5, 2018	Feb. 8, 2019 prepared Feb. 27, 2019 served	Feb. 13, 2019 to Mar. 1, 2019	GoP	4,000,000.00	4,000,000.00	0.00	
100000100001000	<u>Other General Services</u> 5.15 <u>Pest and Termite Control Service (NO Compound and BIR Records Center)</u>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	200,000.00	200,000.00	0.00	
100000100001000	5.16 <u>Water potability test</u>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	10,000.00	10,000.00	0.00	
100000100001000	<u>Elevator Units Spare Parts</u> 5.17 Mitsubishi Elevator Parts (4 units) at NOB	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	150,000.00	150,000.00	0.00	
100000100001000	5.18 Sanyo Elevator (3 units) at NOB and RCC	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	100,000.00	100,000.00	0.00	
100000100001000	5.19 Airconditioning Spare Parts and Repair of Large Motors	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	305,000.00	305,000.00	0.00	
100000100001000	<u>Emergency Generator Set Fuel &amp; Lubricants</u> 5.20 RCC Genset fuel (6,000 liters) (for continuous normal operations)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	45,000.00	45,000.00	0.00	
100000100001000	5.21 NOB Genset fuel (6,000 liters) (for continuous normal operations)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	45,000.00	45,000.00	0.00	
100000100001000	5.22 NTC Genset fuel (1,000 liters) (for continuous normal operations)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	12,500.00	12,500.00	0.00	
100000100001000	5.23 BIR-NOB Fire Pump Fuel (for continuous normal operations)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	12,500.00	12,500.00	0.00	
100000100001000	5.24 Lubricants for Gensets and Fire Pump (for continuous normal operations)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	60,900.00	60,900.00	0.00	
100000100001000	<u>Upgrading/Repair of Facilities</u> 5.25 Plumbing Materials (for continuous normal operations, as the need arises)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	200,000.00	200,000.00	0.00	
100000100001000	5.26 Electrical Materials (for better facilities, as the need arises)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	692,000.00	692,000.00	0.00	
100000100001000	5.27 Civil/Painting Works Materials (for better facilities, as the need arises)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,100,000.00	1,100,000.00	0.00	4th Revision 5th Revision Increase in ABC by Php200,000.00

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					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAPs of the National Office	5.28 <u>Payment for Utilities</u> Meralco (12 months billing)	General Services Division	No	Direct Contracting	N/A				GoP	64,500,000.00	64,500,000.00	0.00	5th Revision Increase in ABC by PhP 4,500,000.00  From: PhP 60,000,000.00 per Updated APP for the 1st Semester of FY 2019 To: PhP 64,500,000.00
	5.29 Manila Water Company, Inc./Maynilad Waters (12 months billing)	General Services Division	No	Direct Contracting	N/A				GoP	6,950,000.00	6,950,000.00	0.00	5th Revision Increase in ABC by Php 350,000.00  From: Php 6,600,000.00 per Updated APP for the 1st Semester of FY 2019 To : Php 6,950,000.00
	5.30 Mobile Phones (12 months billing) (Subscription Plan) National/Regional/District Offices	General Services Division	No	Competitive Bidding	For CY 2019 funding requirement only				GoP	8,404,800.00	8,404,800.00	0.00	
	5.31 Newspaper (12 months billing) (Subscription Contract)	General Services Division	No	NP-53.6 - Media Services	N/A				GoP	472,868.00	472,868.00	0.00	
	5.32 Phil. Long Distance Telephone Co. (PLDT/Bayantel) (12 months billing)	General Services Division	No	Direct Contracting	N/A				GoP	12,968,195.52	12,968,195.52	0.00	
100000100001000	5.33 Metered Postage Load For continuous normal operations	General Services Division	No	Direct Contracting	N/A					2,500,000.00	2,500,000.00	0.00	4th Revision Increase in ABC by Php500,000.00  From: Php2,000,000.00 per APP FY 2019 To: Php2,500,000.00
100000100001000	5.34 Repair & Maintenance of Various Printing Machines/Equipment For continuous normal operations	General Services Division	No	Direct Contracting	N/A					150,000.00	150,000.00	0.00	
100000100001000	5.35 Supply and Installation of Clear Top Glass > Office of the Legal Service	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	28,100.00	28,100.00	0.00	
100000100001000	5.36 Supply and Installation of Glass Window for the following: > Operation Center (ISG), RCC Annex > Network Management & Technical Support Division > Property Division (Warehousing Sec, Supply 1) > DPC Lobby	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	15,190.00	15,190.00	0.00	
100000100001000	5.37 Batteries for Generator Sets and Fire Pumps	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	117,600.00	117,600.00	0.00	
100000100001000	5.38 Repair and Annual Preventive Maintenance Servicing of 125 KVA Generator Set > BIR-National Training Center Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	225,000.00	225,000.00	0.00	
100000100001000	5.39 Repair and Annual Preventive Maintenance Servicing of Generator Set > BIR-National Office Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	350,000.00	350,000.00	0.00	
100000100001000	5.40 Repair, Servicing and Tune-up of Fire Pump > BIR-National Office Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	175,000.00	175,000.00	0.00	
100000100001000	5.41 Annual Cleaning/Siphoning of Septic Tanks	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	260,000.00	260,000.00	0.00	
100000100001000	5.42 Supply and Installation of Thirty (30) units Ceiling Type HCFC-123 Chemical, Automatic Activation Fire Extinguisher	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	360,000.00	360,000.00	0.00	



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					Ads/Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	5.43 Annual Preventive Maintenance Servicing of the Indoor Power Substation of BIR-National Office Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	360,000.00	360,000.00	0.00	
100000100001000	5.44 Quarterly Preventive Maintenance Service for the Hybrid PBX Enterprise Communication System (Local Telephone System of BIR-National Office	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	520,096.50	520,096.50	0.00	
100000100001000	5.45 Re-painting of inside wall and floors of elevated water tanks of BIR-NOB and DPC Building and general cleaning of reservoir, cistern and elevated water tanks of BIR-NOB and RCC Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	275,000.00	275,000.00	0.00	
100000100001000	5.46 Drive PCB, KCR-759C for Elevator Number 4 (1 piece)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	160,000.00	160,000.00	0.00	
100000100001000	5.47 Supply and Installation of Vertical Blinds > Large Taxpayers Service > BIR Laboratory Room	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	106,460.00	0.00	106,460.00	
100000100001000	5.48 Plant Pots and Ornamental Plants for the BIR - National Office Compound	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	50,000.00	50,000.00	0.00	
100000100001000	5.49 Tarpaulins and Decorative Materials for Special Occasions/Affairs	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	60,000.00	60,000.00	0.00	
100000100001000	5.50 Motor Compressor (8 units) 3TR, 220V, 60Hz Two (2) units - Training Delivery Division One (1) unit - Legal Group One (1) unit - Information System Project Mnat. Service 5TR, 220V, 60Hz One (1) unit - Internal Affairs Service One (1) unit - IT Planning and Standard Division 7.5TR, 220V, 60Hz One (1) unit - NTC Training Room No. 5, Male Dorm 10TR, 220V, 60Hz One (1) unit - Regular LT Audit Division 2	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	221,000.00	0.00	221,000.00	
100000100001000	5.51 Repair works for the Main aluminum framed glass door >Public Information and Education Division	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	16,000.00	16,000.00	0.00	
100000100001000	5.52 Supply and Installation of one (1) Brand New 3TR (36,000 BTU/HR) Inverter Ceiling Cassette Package Type Air-conditioning Unit >Resource Management Group	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	136,159.00	0.00	136,159.00	
100000100001000	5.53 Table Top bronze glass (2 pieces) > Assessment Service	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	18,800.00	3,800.00	15,000.00	
100000100001000	5.54 2 Layer Vertical Steel Filing Cabinet (4 pieces/units) > Office of the Commissioner	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	37,200.00	37,200.00	0.00	
100000100001000	5.55 Supply and Installation of Folding Door > Assessment Service	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	20,160.00	0.00	20,160.00	
100000100001000	5.56 Motor Compressor (2 Units) > STR - Human Resource Development Service > 3TR, 220V, 60Hz - RCC Server Room	General Services Division	No No	NP-53.9 - Small Value Procurement	N/A				GoP	26,000.00 17,000.00	0.00 0.00	26,000.00 17,000.00	

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100000100001000	5.57 Supply and installation of 1/4" thk x 82 1/4" L x 58 1/8" W bronze glass aluminum framed double swing door complete with automatic door closer, flush bolts and lockset at <i>Records Management Division (RMD)</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	35,000.00	0.00	35,000.00	
100000100001000	5.58 Refilling of Fire Extinguisher Content (20lbs., Dry Chemical) for BIR-Records Center, Tandang Sora, Quezon City	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	9,600.00	9,600.00	0.00	
100000100001000	5.59 Miscellaneous Materials Parts and Supplies	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	80,000.00	80,000.00	0.00	
100000100001000	5.60 Provision of Fire Exit at the BIR-National Training Center Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	780,007.91	0.00	780,007.91	
100000100001000	5.61 8" dia. (12"x12" body frame) wall mounted, exhaust fan 230, volts 60hz for <i>Planning and Management Service</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,500.00	1,500.00	0.00	
100000100001000	5.62 Self Inking Stamp, (4 pcs)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	2,000.00	2,000.00	0.00	
100000100001000	5.63 Re-Installation of one (1) unit 12,860 Kj/hr, Wall Mounted Split type air-conditioning unit to the Office of <i>Excise LT Field Operation Division</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	19,537.70	19,537.70	0.00	
100000100001000	5.64 Elevator Door Controller (Inverter Drive) (1 pc)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	65,000.00	0.00	65,000.00	
100000100001000	5.65 Elevator Contactor (1 pc.)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	16,000.00	0.00	16,000.00	
100000100001000	5.66 Supply and installation of Door Closer and Alignment of Aluminum Frame Door > <i>Excise LT Audit Division (ELTAD II)</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	6,000.00	6,000.00	0.00	4th Revision New Project
100000100001000	5.67 Repair of the aluminum framed glass door of Display Lobby > <i>BIR - Notional Office Building</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	30,480.00	30,480.00	0.00	4th Revision New Project
100000100001000	5.68 Supply and Installation of Brass Stair Nosing on the Stairs of Foyer Area > <i>BIR - National Office Building</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	163,762.56	0.00	163,762.56	4th Revision New Project
100000100001000	5.69 Supply and Installation of Vertical Blinds > <i>Excise LT Regulatory Division (ELTRD)</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	57,600.00	0.00	57,600.00	4th Revision New Project
100000100001000	5.70 Repair of the defective pipeline of the Main Header of the Jockey Pump of the Fire Sprinkler System of the BIR-NOB	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	43,062.99	43,062.99	0.00	4th Revision New Project
100000100001000	5.71 Repair of Deep Well Submersible Pump Motor and Rehabilitation of Deep Well > <i>BIR National office</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	195,000.00	195,000.00	0.00	4th Revision New Project
100000100001000	5.72 Motor Compressor (1 Unit), 3TR, 220V, 60Hz > <i>Appellate Division</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	17,000.00	0.00	17,000.00	4th Revision New Project
100000100001000	5.73 Pitney Bowes DM300C with 5KG Scale (Digital Postage Metered Machine) (1 unit)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	320,000.00	0.00	320,000.00	5th Revision New Project
100000100001000	5.74 Motor Compressor; 5TR, 220V, 60Hz (2 units) > <i>Revenue Accounting Division</i>	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	54,000.00	0.00	54,000.00	5th Revision New Project

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100000100001000	5.75 Motor Compressor; 3TR, 220V, 60Hz (1 unit) > Stockroom 2 of the Warehousing and Distribution Section - Property Division	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	17,000.00	0.00	17,000.00	5th Revision New Project
100000100001000	5.76 Motor Compressor; 3TR, 220V, 60Hz (1 unit) > Internal Affairs Service	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	17,000.00		17,000.00	5th Revision New Project
100000100001000	5.77 Supply and Installation of AVR for the Emergency Generator Set at the BIR - National Office Bldg.	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	75,000.00	0.00	75,000.00	5th Revision New Project
100000100001000	5.78 Modular Partition > LT Performance Monitoring & Programs Division	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	477,113.44	0.00	477,113.44	5th Revision New Project
100000100001000	5.79 Installation of Package Type Air-conditioning units > Enforcement and Advocacy Service (1 unit) > Accountable Forms Division (1 unit)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	90,612.35	90,612.35	0.00	5th Revision New Project
100000100001000	5.80 Reconditioning of the 1.0TR, Wall Mounted Split type air-conditioning unit and installation > VAT Credit Audit Division	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	12,000.00	12,000.00	0.00	5th Revision New Project
100000100001000	5.81 Soil Testing, Laboratory and Analysis at BIR National Office Compound	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	90,000.00	90,000.00	0.00	5th Revision New Project
100000100001000	5.82 Supply and Installation of Picture Frames and Brass Nameplates of the Former Commissioners of Internal Revenue displayed at the Ground Floor Commissioner's Hall of the National Office Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	83,600.00	83,600.00	0.00	5th Revision New Project
100000100001000	5.83 Motor Compressor; 10TR, 220V, 60Hz (1 unit) > Server Room, Revenue Computer Center Building	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	54,500.00	0.00	54,500.00	5th Revision New Project
100000100001000	5.84 Motor Compressor; 5TR, 220V, 60Hz (2 units) > Customer Assistance Division	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	52,000.00	0.00	52,000.00	5th Revision New Project
100000100001000	5.85 Motor Compressor; 3TR, 220V, 60Hz (1 unit) > Excise LT Audit Division 2	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	17,000.00	0.00	17,000.00	5th Revision New Project
100000100001000	5.86 Supply and Installation of 3TR Inverter Type 4-way Ceiling Cassette, Package Type Air-conditioning unit (1 unit) > Project Management Office (PMO) Conference Room	General Services Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	135,000.00	0.00	135,000.00	5th Revision New Project
<b>Sub-total</b>					<b>General Services Division</b>					<b>151,191,567.45</b>	<b>148,296,804.54</b>	<b>2,894,762.91</b>	
100000100001000	5.87 Preventive Maintenance of Transportation Equipment	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	307,000.00	307,000.00	0.00	
100000100001000	5.88 Preventive Maintenance of Transportation Equipment	Property Division	No	Direct Contracting	N/A				GoP	300,000.00	300,000.00	0.00	
100000100001000	5.89 Repair and Maintenance of Various Office Equipment	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	100,000.00	100,000.00	0.00	
100000100001000	<u>Others - BIR Forms</u> 5.90 BIR Form No. 1939 (CAR Registry Book)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	237,000.00	237,000.00	0.00	

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	5.91 BIR Form No. 1968 Letter of Authority (LA)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	207,000.00	207,000.00	0.00	
100000100001000	5.92 GF# 71-A Inventory Tag	Property Division	No	NP-53 - Agency to Agency	N/A				GoP	12,000.00	12,000.00	0.00	
100000100001000	5.93 Freight Charges	Property Division	Yes	Competitive Bidding	Sep. 14, 2018	Oct. 5, 2018	Mar. 29, 2019 prepared Apr. 24, 2019 served	Apr. 3, 2019 to May 30, 2019	GoP	1,679,692.85	1,679,692.85	0.00	
100000100001000	5.94 Procurement of Motor Vehicles > Brand New Motor Vehicles	Property Division	No	Competitive Bidding	Sep. 30, 2019	Oct. 21, 2019	Nov. 6, 2019 prepared Nov. 23, 2019 served	Nov. 29, 2019 to Dec. 27, 2019	GoP	16,640,042.22	0.00	16,640,042.22	5th Revision Change of mode of procurement Php 14,300,000.00 + Php 2,340,042.22
100000100001000	5.95 Fuel, Oil and Lubricants (as needed)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	918,000.00	918,000.00	0.00	
All PAPs of the National Office	5.96 Common Use Supplies (CUS)- NO Common Use Supplies- Available at Procurement Service (PS)	Property Division	No	NP-53 Agency to Agency (PS-DBM)	N/A				GoP	6,508,141.79	6,508,141.79	0.00	
			No	Shopping	N/A				GoP	2,200,000.00	2,200,000.00	0.00	6th Revision Increase in ABC by Php 400,000.00 From: Php 1,800,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Moster APP Plus Revisions 1 to 3) To: Php 2,200,000.00
All PAPs of the National Office	5.97 Common Use Supplies- Not Available at Procurement Service (PS)	Property Division	Yes	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	Feb. 6, 2019 prepared Feb. 20, 2019 served	Feb. 19, 2019 to Mar. 5, 2019	GoP	5,358,500.00	5,358,500.00	0.00	
			No	NP-53.9 - Small Value Procurement	N/A				GoP	6,658,755.91	6,658,755.91	0.00	6th Revision Decrease in ABC by Php 2,292,752.74 and Php 400,000.00 From: Php 9,351,508.65 per APP FY 2019 - 5th Revision To : Php 6,658,755.91  The following amount are requested for realignment: 1. Php 2,292,752.74 - far dropping since it will no longer be utilized 2. Php 400,000 - requested for realignment from NP-53.9 - SVP (Not available at PS) to Shopping
			No	Direct Contracting	N/A				GoP	652,034.76	652,034.76	0.00	Funds may be made available based on the FY 2019 GAA
All PAPs of the National Office	5.98 Contingency for Common Use Supplies and Materials	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	500,000.00	500,000.00	0.00	

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BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
All PAs of the National Office	5.99 Semi Expendable Office Equipment, Furniture and Fixtures (OEFF)	Property Division	No	Competitive Bidding	Jan. 16, 2019	Feb. 6, 2019	Apr. 16, 2019 prepared May 2, 2019 served (Chairs & Tables)	May 3, 2019 to July 4, 2019	GoP	3,666,363.00	3,666,363.00	0.00	5th Revision Decrease in ABC by Php 2,772,586.00 FROM: Php 6,438,949.00 TO: 3,666,363.00
		Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	853,077.40	853,077.40	0.00	
	5.100 Contingency for Semi Expandable OEFF	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	500,000.00	500,000.00	0.00	
100000100001000	5.101 Common Use Supplies > Storage Box with Separate Cover, Kraft, (100 pcs)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	32,000.00	32,000.00	0.00	
100000100001000	5.102 Common Office Equipment > Weighing Scale (1 unit)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	18,500.00	0.00	18,500.00	
100000100001000	5.103 Common Use Supplies - Not Available at PS-DBM >Office Choir Caster Wheel (100 pieces)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	6,000.00	6,000.00	0.00	
100000100001000	5.104 Semi-Expendable Office Equipment, Furniture and Fixtures (OEFF) > Mobile Pedestal Cabinet (20 units)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	67,900.00	67,900.00	0.00	
100000100001000	5.105 > Wireless Barcode Scanner (2 units)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	29,000.00	29,000.00	0.00	
100000100001000	5.106 Multipurpose Paper, 70gsm, 8.5 x 11 (20 reams)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	4,240.00	4,240.00	0.00	4th Revision New Project
100000100001000	5.107 Padlock (8 Sets)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	4,800.00	4,800.00	0.00	4th Revision New Project
100000100001000	5.108 Door Knob (7 Sets)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	8,400.00	8,400.00	0.00	
100000100001000	5.109 2-Tier Wire Basket Rack Cart (1 Unit)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	3,500.00	3,500.00	0.00	
100000100001000	5.110 Computer Software (Asset Management Software)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	999,592.00	0.00	999,592.00	5th Revision New Project
100000100001000	5.111 Change of Combination of Vault (1 lot)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	1,500.00	1,500.00	0.00	5th Revision New Project
100000100001000	5.112 Survey Service (Geodetic Engineer)	Property Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	29,000.00	29,000.00	0.00	6th Revision New Project
<b>Sub-total Property Division</b>										<b>48,502,039.93</b>	<b>30,843,905.71</b>	<b>17,658,134.22</b>	
100000100001000	5.113 Rental of Building to Serve as Records Center/Warehouse	Records Management Division	No	NP-53.10 - Lease of Real Property	For CY 2019 funding requirement only				GoP	6,497,700.00	6,497,700.00	0.00	
100000100001000	5.114 Document Scanners and Disaster Proof External Hard Drive (2 units)	Records Management Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	718,000.00	0.00	718,000.00	
100000100001000	5.115 White Board with Aluminum Stand and Wheels (4 feet x 5 feet) (1pc)	Records Management Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	10,000.00	10,000.00	0.00	6th Revision Change in mode of procurement  From: Shopping per APP FY 2019 - 5th Revision To : NP-53.9 - Small Value Procurement
<b>Sub-total Records Management Division</b>										<b>7,225,700.00</b>	<b>6,507,700.00</b>	<b>718,000.00</b>	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Project)	
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
100000100001000	5.116 Training Expenses Forum on Financial Matters > Food Expense	Finance Service	No	NP-53.9 - Small Value Procurement		N/A			GoP	149,700.00	149,700.00	0.00	4th Revision Decrease in ABC by Php 33,300.00  FROM: Php 183,000.00 per APP FY 2019 TO : 149,700.00 Funds will be utilize for COA Exit Conference	
100000100001000	5.117 > Transportation Expense (Rental)	Finance Service	No	NP-53.9 - Small Value Procurement		N/A			GoP	80,000.00	80,000.00	0.00		
100000100001000	5.118 Training Expense (Food Expense) > User's Training of the Project Procurement Management Plan/Annual Procurement Plan (PPMP/APP) Module of the Procurement, Payment Inventory and Monitoring System (PPIMS)	Finance Service	No	NP-53.9 - Small Value Procurement		N/A			GoP	15,000.00	15,000.00	0.00		
100000100001000	5.119 Automatic Dater , (2 pcs/units)	Finance Service	No	NP-53.9 - Small Value Procurement		N/A			GoP	2,200.00	2,200.00	0.00		
<b>Sub-total Finance Service</b>										<b>246,900.00</b>	<b>246,900.00</b>	<b>0.00</b>		
100000100001000	5.120 Automatic Numbering Stamp > 2 pcs - 10 digits (DV) > 2 pcs - 16 digits (NBUR5A) > 1 pc - 20 digits (NBUR5A) > 1 pc - 23 digits (BURS)	Accounting Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	51,000.00	51,000.00	0.00		
100000100001000	5.121 COA Exit Conference > Food Expenses	Accounting Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	33,300.00	33,300.00	0.00	4th Revision New Project	
100000100001000	5.122 Push Cart Trolley (1 pc.) > Platform Truck	Accounting Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	8,000.00	8,000.00	0.00	4th Revision New Project	
100000100001000	5.123 High Capacity Plastic Pushcart (1 pc)	Accounting Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	4,000.00	4,000.00	0.00	4th Revision New Project	
100000100002000	5.124 COA Entrance Conference > Food Expenses	Accounting Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	4,875.00	4,875.00	0.00	6th Revision New Project	
<b>Sub-total Accounting Division</b>										<b>101,175.00</b>	<b>101,175.00</b>	<b>0.00</b>		
100000100002000	5.125 In-House Trainings/Briefing a. BIR 5PMS > (Food Expense)  b. BIR Allegiance Award	Personnel Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	34,950.00	34,950.00	0.00	5th Revision Decrease in ABC by Php 7,050.00 From: Php 42,000.00 per Updated APP for the 1st Sem of FY 2019 To : Php34,950.00	
100000100002000			No			N/A			GoP	8,000.00	8,000.00	0.00		
100000100002000	5.126 Registration of Biometrics-Time and Attendance System > Food Expenses	Personnel Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	15,300.00	15,300.00	0.00		
100000100002000	5.127 BIR Allegiance Award > Plaque	Personnel Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	42,000.00	42,000.00	0.00		
100000100002000	5.128 > Pen		No				N/A			GoP	5,600.00	5,600.00	0.00	
100000100002000	5.129 > Torpoulin		No				N/A			GoP	9,000.00	9,000.00	0.00	



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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS (Brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	5.130 BIR Service Award (Ploque)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	15,000.00	15,000.00	0.00	
100000100002000	5.131 Assessment Tools (Personality Test, Aptitude Test)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	150,000.00	150,000.00	0.00	
100000100002000	5.132 Advertising Expense (Recruitment Methods) (as the need arises)	Personnel Division	No	NP-53.6 - Media Services	N/A				GoP	70,800.00	70,800.00	0.00	
100000100002000	5.133 Ethics-Oriented Personality Test	Personnel Division	No	NP-53 - Agency to Agency	N/A				GoP	1,260,000.00	1,260,000.00	0.00	
100000100002000	5.134 Laminated Tape	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	280,000.00	280,000.00	0.00	
100000100002000	5.135 Procurement of Anti-Red Tape Act (ARTA) ID for 2019	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	140,000.00	140,000.00	0.00	
100000100002000	5.136 Document Scanner (9 units)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	450,000.00	0.00	450,000.00	
100000100002000	5.137 Capture Professional Group A	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	450,000.00	0.00	450,000.00	
100000100002000	5.138 Outsourcing of Psychological Testing Services (Psychologist)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	165,000.00	165,000.00	0.00	
100000100002000	5.139 Heavy Duty Scanner (1 pc/unit)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	300,000.00	0.00	300,000.00	4th Revision New Project
100000100002000	5.140 Dot Matrix Ribbon Cartridge (24 units)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	17,194.56	17,194.56	0.00	4th Revision New Project
100000100002000	5.141 Network Attached Storage (NAS) (1 unit)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	18,350.00	0.00	18,350.00	4th Revision New Project
100000100002000	5.142 4TB NAS Internal Hard Drive (2 Units)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	13,800.00	13,800.00	0.00	4th Revision New Project
100000100002000	5.143 Roll-Up/Pull-Up Banners with Tarpaulin Printing	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	5,000.00	5,000.00	0.00	4th Revision New Project
100000100002000	5.144 ID Maker Installer Program (1 unit)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	20,000.00	0.00	20,000.00	4th Revision New Project
100000100002000	5.145 Customization of BIR Payroll System and Seamless Integration with Biometric System (1 lot)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	999,888.00	0.00	999,888.00	5th Revision New Project
100000100002000	5.146 Orientation on the Enhanced Career Executive Service Performance Evaluation System (Enhanced CESPES) (Food Expenses)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	7,050.00	7,050.00	0.00	5th Revision New Project
100000100002000	5.147 BIR Form No. 112 (5,000 pcs)	Personnel Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	50,000.00	50,000.00	0.00	5th Revision New Project
<b>Sub-total Personnel Division</b>										<b>4,526,932.56</b>	<b>2,288,694.56</b>	<b>2,238,238.00</b>	
100000100002000	5.148 Drug-Free Workplace Program > Food Expense 1. Random Drug Testing	Training Management Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	5,100.00	5,100.00	0.00	
100000100002000	5.149 2. Training and Advocacy		No		N/A				GoP	48,600.00	48,600.00	0.00	
100000100002000	5.150 > Supplies and Materials		No		N/A				GoP	2,180.00	2,180.00	0.00	
100000100002000	5.151 > Test Kit and Remote Collection Fee for Random Drug Testing		No		N/A				GoP	37,500.00	37,500.00	0.00	

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					Ads/ Post of ITB/REI	Sub. & Open of Aids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	<b>SportsFest</b> > Food Expense	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	75,000.00	75,000.00	0.00	4th Revision
100000100002000	> Supplies and Materials		No			N/A	GoP	348,000.00	348,000.00	0.00	Increase in ABC by Php 108,000.00 From: Php240,000.00 To: Php348,000.00		
100000100002000	<b>Training and Seminar Expenses (Gender and Development)</b> > Learning Session on GAD Budgeting	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	46,200.00	46,200.00	0.00	
100000100002000	> Film showing/screening of PCW-endorsed movies or documentaries		No			N/A	GoP	50,000.00	50,000.00	0.00			
100000100002000	> National Women's Month Celebration		No			N/A	GoP	20,000.00	20,000.00	0.00			
100000100002000	<b>Other Supplies and Materials</b> > IEC Materials for the GAD Corner	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	15,000.00	15,000.00	0.00	
100000100002000	> Flyers (IEC Materials) about Magna Carta of Women and VAWC		No			N/A	GoP	60,000.00	60,000.00	0.00			
100000100002000	> Torpaulin/Banners for the National Women's Month Celebration	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	3,000.00	3,000.00	0.00	
100000100002000	> Torpaulin/Banners for the Observance of the 18-day campaign to End VAWC		No			N/A	GoP	3,000.00	3,000.00	0.00			
100000100002000	> Posters and other visual effects on sexual harassment		No			N/A	GoP	30,000.00	30,000.00	0.00			
100000100002000	> BIR Daycare Center		No		N/A				GoP	30,720.00	30,720.00	0.00	
100000100002000	> Lactation Station		No		N/A				GoP	14,560.00	14,560.00	0.00	
100000100002000	<b>Professional Services</b> > Day Care Workers for the BIR Children's Center	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	563,000.00	563,000.00	0.00	
100000100002000	> Film showing (2 screenings)		No			N/A	GoP	100,000.00	100,000.00	0.00			
100000100002000	5.166 Sounds System Unit	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	30,000.00	30,000.00	0.00	4th Revision New Project
100000100002000	5.167 Photo and Video Coverage <b>Pre-Pageant at BIR Covered Court</b>		No			N/A	GoP	25,000.00	25,000.00	0.00			
100000100002000	5.168 Food Expense		No			N/A	GoP	18,825.00	18,825.00	0.00			
100000100002000	5.169 Lights and Sounds with LED Wall		No			N/A	GoP	70,000.00	70,000.00	0.00			
100000100002000	5.170 Photo and Video Coverage		No			N/A	GoP	25,000.00	25,000.00	0.00			
100000100002000	5.171 Tents		No			N/A	GoP	12,000.00	12,000.00	0.00			
100000100002000	5.172 <b>BIR Anniversary at PICC</b> Transportation Expense (Coaster Rental)		No			N/A	GoP	10,800.00	10,800.00	0.00			
100000100002000	5.173 <b>Coronation Night at Crossroad</b> Transportation Expense (Bus Rental)		No			N/A	GoP	13,550.00	13,550.00	0.00			
100000100002000	5.174 Food Expense (Candidates, Committee, Production team)		No			N/A	GoP	21,600.00	21,600.00	0.00			
100000100002000	5.175 Lights and Sounds with LED Wall		No			N/A	GoP	400,000.00	400,000.00	0.00			
100000100002000	5.176 Photo and Video Coverage	No		N/A	GoP	25,000.00	25,000.00	0.00					
100000100002000	5.177 Events Place Rental and Food Expenses	No		N/A	GoP	815,000.00	815,000.00	0.00					
100000100002000	5.178 Competency Management System Assessment and Application in the Development of Outcomes-Based Education and Learning (OBEL) programs in the Finance Sector > Food Expenses	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	18,000.00	18,000.00	0.00	4th Revision New Project
100000100002000	5.179 Workshop to Consolidate the 2020 Gad Plan and Budget of the National Office and Regional Offices (Food Expenses)	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	19,800.00	19,800.00	0.00	5th Revision New Project
100000100002000	5.180 Briefing with GAD Focal Point System Members and Validation of Philippine Commission on Women (Food Expenses)	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	11,775.00	11,775.00	0.00	5th Revision New Project

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	Gender and Development (GAD) Activities <u>A. Training Expenses (Food Expenses)</u> 5.181 Orientation/Briefings on Harmonized Gender and Development Guidelines	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	25,200.00	25,200.00	0.00	5th Revision New Project
100000100002000	5.182 GST++		No			N/A		GoP	604,800.00	604,800.00	0.00		
100000100002000	5.183 Gender Sensitivity Training		No			N/A		GoP	126,000.00	126,000.00	0.00		
100000100002000	5.184 Orientation on Anti-Sexual Harassment and its Corresponding Sanctions		No			N/A		GoP	102,000.00	102,000.00	0.00		
100000100002000	5.185 Learning Session on GAD Budgeting: Preparation of 2021 GAD Plan and Budget		No			N/A		GoP	48,000.00	48,000.00	0.00		
100000100002000	5.186 Statistics for Gender and Development		No			N/A		GoP	30,000.00	30,000.00	0.00		
100000100002000	<u>B. Supplies and Materials</u> 5.187 Polo Shirts		No			N/A		GoP	50,000.00	50,000.00	0.00		
100000100002000	5.188 GAD Corner Materials		No			N/A		GoP	70,000.00	70,000.00	0.00		
100000100002000	<u>Philippine Tax Academy (Training Expenses)</u> 5.189 Learning Needs Analysis Workshop	Training Management Division	No	NP-53.9 - Small Value Procurement		N/A		GoP	49,800.00	49,800.00	0.00	5th Revision New Project	
100000100002000	5.190 Risk Management Training		No			N/A		GoP	60,000.00	60,000.00	0.00		
100000100002000	5.191 Strategic Planning		No			N/A		GoP	9,000.00	9,000.00	0.00		
<b>Sub-total Training Management Division</b>										<b>4,143,010.00</b>	<b>4,143,010.00</b>	<b>0.00</b>	
100000100002000	<u>Training Expenses (Food Expense)</u> <u>A-Regular Training Programs</u> <u>a.1 Orientation Programs</u> 5.192 Personnel Orientation Course (with adult learning intervention)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A		GoP	145,800.00	145,800.00	0.00	5th Revision Increase in ABC by Php 32,400.00 From: Php 113,400.00 per Updated APP for the 1st Sem of FY 2019 To : 145,800.00	
100000100002000	5.193 Basic Tax Administration Course (with adult learning intervention)		No			N/A		GoP	241,500.00	241,500.00	0.00	6th Revision Increase in ABC by Php 52,500.00 + Php 36,000.00 From: Php 153,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To: Php 241,500.00  Funds may be made available charged to the following budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the HREA and ACIR, Finance Service per RS dated September 18, 2019 and November 6, 2019 received by Procurement Division from Training Delivery Division on November 6, 2019, to wit:  1. General Course for Revenue Officers 2. Taxpayers Service Excellence Workshop (TSEW)	

*[Handwritten Signature]*

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	<u>a.2 Technical Training Programs</u> 5.194 General Course for Revenue Officers	Training Delivery Division	No	NP-53.9 - Small Value Procurement	January- December 2019				GoP	1,451,400.00	1,451,400.00	0.00	6th Revision Decrease in ABC by Php 192,000.00  From: Php 1,643,400.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 1,451,400.00  Funds may be utilized for the following projects as certified by the HREA, Finance Service per RS dated September 18, 2019 received by Procurement Division from Training Delivery Division on November 6, 2019, to wit:  1. Public Financial Management Course (PFMC) (Php 6,000.00) 2. Presentation Skills Development Workshop (PSDW) (18,000.00) 3. Audit Procedures and Techniques Course (APTC) (Php 52,500.00) 4. Basic Tax Administration Course (BTAC) (Php 52,500.00) 5. Middle Managers Course (MMC) (63,000.00)
100000100002000	5.195 Audit Procedures & Techniques Course		No		N/A				GoP	169,500.00	169,500.00	0.00	6th Revision Increase in ABC by Php 52,500.00 + Php 49,500.00  From: Php 67,500.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To: Php 169,500.00  Funds may be made available charged to following budget, subject to budgeting, accounting, auditing and procurement rules and regulations as certified by the HREA and ACIR, Finance Service per RS dated September 18, 2019 and November 5, 2019 received by Procurement Division from Training Delivery Division on November 6, 2019, to wit:  1. General Course for Revenue Officers (GCRO) 2. Resource Management Group (RMG) Forum
100000100002000	<u>a.3 Management &amp; Leadership Training Programs</u> 5.196 Basic Management Course (BMC)		No		N/A				GoP	328,800.00	328,800.00	0.00	
100000100002000	5.197 Middle Managers Course (MMC)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	126,000.00	126,000.00	0.00	6th Revision Increase in ABC by Php 63,000.00  From: Php 63,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To: Php 126,000.00
100000100002000	5.198 Advanced Management Course (AMC)		No		N/A				GoP	63,000.00	63,000.00	0.00	
100000100002000	5.199 Public Financial Management Course PFMC)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	258,000.00	258,000.00	0.00	6th Revision Increase in ABC by Php 6,000.00  From: Php 252,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 258,000.00

BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activities	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Project)
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	5.200 <u>a.4 Other Trainings/Forum Workshop</u> Resource Management Group (RMG) Forum > Food Expense	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	627,600.00	627,600.00	0.00	5th Revision Decrease in ABC by Php 32,400.00  From: Php 660,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 627,600.00
100000100002000	5.201 > Transportation Expense (Rental)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	150,500.00	150,500.00	0.00	5th Revision Decrease in ABC by Php 49,500.00  From: Php 200,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 150,500.00
100000100002000	5.202 <u>Human Resource Development Service (HRDS) Forum</u> > Food Expense	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	73,800.00	73,800.00	0.00	5th Revision Decrease in ABC by Php 32,400.00 From: Php 106,200.00 per Updated APP for the 1st Sem of FY 2019 To : Php 73,800.00
100000100002000	5.203 > Transportation Expense (Rental)		No			N/A	GoP	1,100.00	1,100.00	0.00			
100000100002000	5.204 > Trainer's Briefing (Food expense)		No			N/A	GoP	33,300.00	33,300.00	0.00			
100000100002000	5.205 <u>Pre-Retirement Seminar</u> <u>Learning New Crafts</u>		No			N/A	GoP	16,500.00	16,500.00	0.00			
100000100002000	5.206 > Supplies and Materials		No			N/A	GoP	10,000.00	10,000.00	0.00			
100000100002000	5.207 > Food Expense	No		N/A	GoP	8,400.00	8,400.00	0.00					
100000100002000	5.208 <u>B-ICT/ICT-Related Trainings (Food Expense)</u> b.1 Information Security Awareness Briefing (ISAB) b.2 ITS Trainings/Courses	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	40,500.00	40,500.00	0.00	5th Revision Increase in ABC by Php 1,500.00  From: Php 39,000.00 per APP FY 2019 - 4th Revision To : Php 40,500.00
100000100002000	5.209 Document Processing Course-Error Handlers Course (DPC-EHC)		No			N/A			GoP	276,000.00	276,000.00	0.00	5th Revision Increase in ABC by Php 166,500.00 From: Php 109,500.00 per APP FY 2019-4th Revision To : Php 276,000.00
100000100002000	5.210 Collection Course-Error Handlers Course (CC-EHC)		No			N/A			GoP	54,000.00	54,000.00	0.00	5th Revision Decrease in ABC by Php 166,500.00 From: Php 220,500.00 per APP FY 2019-5th Revision To : Php 54,000.00
100000100002000	5.211 <u>Regional Computer Assisted Audit Tools and Techniques (RCAATS) Training</u>		No			N/A			GoP	97,200.00	97,200.00	0.00	6th Revision Increase in ABC by Php 32,400.00  From: Php 64,800.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To : Php 97,200.00
100000100002000	5.212 <u>Audit Command Language (ACL) with Basic Scripting for Revenue Officers</u>		No			N/A			GoP	129,600.00	129,600.00	0.00	
100000100002000	5.213 <u>BIR 115th Anniversary Celebration</u> Event Area Package (Food Expense)		No	NP-53.6 - Agency to Agency		N/A			GoP	956,450.00	956,450.00	0.00	
100000100002000	5.214 <u>Transportation Expense (Bus and Van Rental)</u>	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	30,800.00	30,800.00	0.00	
100000100002000	5.215 <u>Supplies &amp; Materials including colored ink/toner for colored printing</u>		No	NP-53.9 - Small Value Procurement		N/A			GoP	55,000.00	55,000.00	0.00	

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					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	5.216 Videoke Amplifier with Speakers (2 units)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	90,000.00	0.00	90,000.00	
100000100002000	5.217 BIR Dormitory > Bed Sheets > Foam Mattress > Standing Roll Away Bed > Pillows > Textile Paint Sproy > Silk Screen > Silk Screen Film	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	508,400.00	508,400.00	0.00	
100000100001000	5.218 Ink for Photo Quality Printer (Epson L805)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	5,400.00	5,400.00	0.00	
100000100001000	5.219 Rubber Stamp (2 pcs)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	500.00	500.00	0.00	
100000100001000	5.220 <u>Training Expenses (Food Expense)</u> Taxpayer Service Excellence Workshop (TSEW)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	39,000.00	39,000.00	0.00	6th Revision Decrease in ABC by Php 55,500.00  From: Php 94,500.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA -Master APP Plus Revisions 1 to 3) To : Php 39,000.00  Funds may be utilized for the following projects as certified by the ACIR, Finance Service per RS dated November 6, 2019 received by Procurement Division from Training Delivery Division on November 6, 2019, to wit:  1. Information Security Awareness Briefing (ISAB) (Php 1,500.00) 2. Seminar on Tax Fraud (Php 18,000.00)
100000100001000	5.221 Presentation Skills Development (PSDW)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	280,500.00	280,500.00	0.00	6th Revision Increase in ABC by Php 6,000.00  From: Php 252,000.00 per Updated APP-NCSE for the 1st Sem of FY 2019 (Per GAA-Master APP Plus Revisions 1 to 3) To: Php 258,000.00
100000100001000	5.222 Technical Writing	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	63,000.00	63,000.00	0.00	
100000100001000	5.223 ITS Registration System - Training of Trainers	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	12,000.00	12,000.00	0.00	4th Revision Decrease in ABC by Php 40,500.00 FROM: Php 52,500.00 per APP FY 2019-3rd Revision TO : Php 12,000.00
100000100001000	5.224 Regional Computer-Based Audit Tools & Techniques - Training of Trainers	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	52,500.00	52,500.00	0.00	
100000100001000	5.225 ACL with Basic Scripting for Revenue Officers (Assessment) - Training of Trainers	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	52,500.00	52,500.00	0.00	
100000100002000	5.226 Seminar on Tax Fraud > Food Expense	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	18,000.00	18,000.00	0.00	6th Revision New Project
100000100001000	5.227 Rubber Stamps, (12 pcs)	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	3,000.00	3,000.00	0.00	
100000100002000	5.228 Seminar for the Biometrics Time and Attendance System >Food Expenses	Training Delivery Division	No	NP-53.9 - Small Value Procurement		N/A			GoP	68,400.00	68,400.00	0.00	4th Revision New Project


BUREAU OF INTERNAL REVENUE - NATIONAL OFFICE - ANNUAL PROCUREMENT PLAN-NON-CSE FY 2019 (PER GAA - MASTER APP PLUS REVISIONS 1 TO 6)

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					Ads/ Post of ITB/REI	Sub. & Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	5.229 Trainer's Briefing > Food Expenses	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	35,400.00	35,400.00	0.00	4th Revision New Project
100000100002000	5.230 Data Privacy Briefing > Food Expenses	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	40,500.00	40,500.00	0.00	4th Revision New Project
100000100002000	5.231 Drum - Water Container (4 Pieces)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	20,000.00	20,000.00	0.00	4th Revision New Project
100000100002000	5.232 Clerical Chairs (25 units)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	150,000.00	150,000.00	0.00	4th Revision New Project
100000100002000	5.233 Rubber Stamps (8 pieces)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	2,400.00	2,400.00	0.00	4th Revision New Project
100000100002000	5.234 Computer Chairs without Armrest (100 pieces/units)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	400,000.00	400,000.00	0.00	4th Revision New Project
100000100002000	5.235 Technical Training for the Biometrics Time & Attendance System	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	3,900.00	3,900.00	0.00	4th Revision New Project
	5.236 Train the Trainers Seminar for the Biometrics Time & Attendance System		No							26,100.00	26,100.00	0.00	4th Revision New Project
100000100001000	5.237 Glue & Other Training Materials and Paraphernalia (10 Bottles)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	228,540.00	228,540.00	0.00	6th Revision New Project
100000100001000	5.238 Paper, Multicopy, 80gsm, A4 (1000 reams)	Training Delivery Division	No	NP-53.9 - Small Value Procurement	N/A				GoP	200,000.00	200,000.00	0.00	6th Revision New Project
<i>Sub-total</i> Training Delivery Division										7,644,790.00	7,554,790.00	90,000.00	
<i>Sub-total</i> Resource Management Group										362,476,614.94	338,877,479.81	23,599,135.13	
<b>GRAND TOTAL</b>										<b>1,099,686,987.96</b>	<b>1,006,895,204.30</b>	<b>92,791,783.66</b>	

Prepared by:

  
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