

Date: 07 Feb 2019

REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2019

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A.1 GENERAL ADMINISTRATION SERVICES												
General Management and Supervision												
	1. Conduct of New Year's Call	ADMIN	PB		1st Quarter of 2019							
50203990-00	Meals and Snacks						GAA	87,500.00	87,500.00			
	2. Conduct of BFP Anniversary	ADMIN	PB		3rd Quarter of 2019							
50203990-00	Other Supplies/ (Lease of venue inclusive of snacks/LED Wall/ AVP/Supplies and Materials)						GAA	846,000.00	646,000.00			
	3. Conduct of Recognition Day and Retirement Honors	ADMIN	PB		4th Quarter 2019							
50203990-00	Other Supplies/ (Lease of venue inclusive of snacks/LED Wall/ AVP/Supplies and Materials)						GAA	822,500.00	622,500.00			
	4. Processing of Fire Code Fees Collection	FMD										
	5. Conduct of Organizational Development	ADMIN	PB		2nd Quarter 2019							
50203990-00	Lease of venue inclusive of meals and snacks							840,000.00	840,000.00			
	6. Conduct of Physical Fitness Test for BFP-NCR Personnel	ADMIN	PB		4th Quarter of 2019							
50203990-00	Other Supplies (Meals and snacks)							22,500.00	22,500.00			
	7. Conduct of Recruitment Activity and Orientation	ADMIN	PB		3rd Quarter of 2019							
50203990-00	Other Supplies						GAA	531,500.00	531,500.00			
	8. Conduct of Promotion Activity	ADMIN	PB		3rd Quarter of 2019							
50203990-00	Other Supplies						GAA	105,000.00	105,000.00			
	9. Conduct of ORSITE/Head count	ADMIN										
	10. SPIRITUAL ENHANCEMENT											
	10.a Celebration of "Feast of St. Florian"	CHAP	PB		May 2019							
50203990-00	Other Supplies						GAA	50,000.00	50,000.00			
	10.b Conduct of "Lenten Recollection"	CHAP	PB		April 2019							
50203990-00	Other Supplies						GAA	50,000.00	50,000.00			
	10.c Conduct of "Advent Recollection"	CHAP	PB		Nov 2019							
50203990-00	Other Supplies						GAA	50,000.00	50,000.00			
	10.d Conduct of "Simbang Hapon"	CHAP	PB		Dec 2019							
50203990-00	Other Supplies						GAA	67,500.00	67,500.00			
	11. Attendance to womens month celebration	GAD	PB		March 2019							
50203990-00	Other Supplies						GAA	42,500.00	42,500.00			

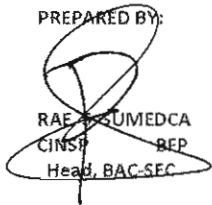
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PIMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
50203990-00	Other Supplies			March 2019				GAA	42,500.00	42,500.00		
	12. Conduct of Gender Awareness Development	GAD	PB									
50203990-00	Other Supplies			Sept 2019				GAA	60,000.00	60,000.00		
	13. Coaching on Project Procurement Management Plan (PPMP)	FMD	PB									
50203990-00	Lease of venue inclusive of meals and snacks		PB	Feb 2019				GAA	40,000.00	40,000.00		
	14. Conduct of Regional Command Conferences	PLANS	PB									
50203990-00	Lease of venue inclusive of meals and snacks			June and Nov. 2019				GAA	176,000.00	176,000.00		
	15. Conduct of Physical Inventory of all BFP-NCR Equipment	LOGS										
	16. Conduct of Disposal of all BFP-NCR Equipment	LOGS										
	17. Conduct of Dental Profiling/Treatment (Personnel Oral Hygiene)	DENTAL										
	18. Conduct of BAC and Staff Meetings	DRD										
50203990-00	Other supplies /Meals and Snacks		PB					GAA	120,000.00	120,000.00		
	19. Recognizing Gender Roles (Valentine's Day/Mother's Day/Fathers's Day	GAD										
50203990-00	Other supplies /Meals and Snacks							GAA	30,000.00	30,000.00		
	20. Institutionalized Assessment and Evaluation of Nominees for the Organizational Unit Awards	PRAISE/MORALE										
	21. Publishing of BFP-NCR Accomplishment Report	PIS										
								Sub Total	3,541,000.00	3,541,000.00		
	OPERATIONS											
	FIRE OPERATION MANAGEMENT PROGRAM											
	Enforcement of Fire Safety Laws, Rules, Regulations and Others											
	Conduct of Fire Safety Inspection in Building and Establishments											
	1. Conduct of Fire Safety Inspection on Existing business buildings and establishments	FSED	PB									
50203990-00	Other Supplies(Fire Safety Enforcers Tools and Equipment)			Aug 2019				GAA	650,280.00	650,280.00		
	1.b Conduct of Fire Safety Inspection on Existing business buildings and establishments	FSED										
								Sub Total	650,280.00	650,280.00		
	Information, Education an Communication (IEC) Activities											
	1. Handang Pamayanan Program: Formulation of Community Fire Prevention Plan (Workshop)	FSED										
	2. Bayanlhen Program: Brigada ng Bayan tungo sa Ligtas na Tahanan at Pamayanan	FSED										
	3. Kagapay Program: Katuwang at Gabay sa Ligtas na Pamamahay at Pamayanan											
	4. Lingap Program: Lingap Program: Ligtas na Bahay, Masaganang Pamumuhay	FSED/PIS										

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIOS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	5. Conduct of Oplan Paalala (Iwas Papatok Campaign)	OPN										
	6. Implementation of Oplan Kaluluwa	FSED										
	7. Participation to Balik Eskwela	FSED										
	8. Conduct of Fire Drills	OPN										
	8.a Conduct of Fire Drills in Private and Public Building/Establishment	OPN										
	8.b Conduct of Fire drills in Fire Prone areas (75 % of 334 Fire prone areas)	OPN										
	8.c Conduct of Fire drills in Schools Quarterly	FSED	PB									
50203990-00	Other Supplies					Jan, April, Aug, & Dec, 2019		GAA	220,000.00	220,000.00		
	9. Implementation of Fire Safety Awareness Campaign	OPN										
	10. Conduct of Fire Prevention Month Activities (Kickoff Caramonias)	OPN	PB			March 2019						
50203990-00	Other Supplies								911,000.00	911,000.00		
	11. Fire Prevention Month Art Contest											
	11.a Conduct of Fire Prevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests	FSED	PB									
50203990-00	Other Supplies											
	Meals and Snacks								396,520.18	396,520.18		
	Exhibit Wall								86,487.50	86,487.50		
	Token					March 2019		GAA	48,400.00	48,400.00		
	Fire Prevention Souvenir (Personalized Ballpen)								49,500.00	49,500.00		
	Lights and Sounds								49,650.00	49,650.00		
	Prizes								149,000.00	149,000.00		
									Sub Total	779,557.68	779,557.68	
	11.b Conduct of Fire Prevention Month Cuminating Activities	FSED	PB									
50203990-00	Other Supplies							GAA				
	Meals and Snacks								428,583.02	428,583.02		
	Tokens (GOH)					1st Quarter of 2019			150,000.00	150,000.00		
	Plaque								187,000.00	187,000.00		
									Sub Total	765,583.02	765,583.02	
	11.c Conduct of Fire Square Road Show	FSED	PB									
50203990-00	Other Supplies								840,000.00	840,000.00		
	12. BFP-NCR Summer Camp	OPN	PB									
50203990-00	Other Supplies											
	Meals and Snacks								600,000.00	600,000.00		
	Rental of Venue					April, May & June 2019			41,903.07	41,903.07		
	Rental of Stage and Event Program								187,000.00	187,000.00		
	Prizes								90,000.00	90,000.00		
									Sub Total	918,903.07	918,903.07	
	13. Conduct of Regional Fire Olympics	OPN	PB									
50203990-00	Other Supplies								756,400.00	756,400.00		
50203990-00	Logistical Supplies and Materials					May 2019			97,997.50	97,997.50		
									Sub Total	854,397.50	854,397.50	

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	14. Participation to National Fire Olympics	OPN	PB									
50203990-00	Meals and Snacks (practice and 2 days D-Day) 60 pax* Php500.00* 12 days							GAA	360,000.00	360,000.00		
50203990-00	Uniforms (60pcs * 2,500.00)								150,000.00	150,000.00		
									Sub Total	510,000.00	510,000.00	
									Sub Total	5,799,441.27	5,799,441.27	
	FIRE EMERGENCY MANAGEMENT PROGRAM											
	FIRE OPERATION ACTIVITIES											
	1. Response to Fire Calls	OPN										
50203990-00	Batteries							GAA	3,248,128.97	3,248,128.97		
50203990-00	Rescue Tools and Equipment							GAA	2,236,469.40	2,236,469.40		
50203990-00	1 1/2 Fire Hose - 300 pcs x 12,650.00							GAA	3,795,000.00	3,795,000.00		
50203990-00	AFFF - 250 pcs x 13,430.00							GAA	3,357,500.00	3,357,500.00		
									Sub Total	12,637,098.37	12,637,098.37	
	Personal Protective Equipment											
50203990-00	Fire Coat - 300 pcs x 15,000							GAA	4,500,000.00	4,500,000.00		
50203990-00	Fire Trousers - 300 pcs x 11,600		PB					GAA	3,480,000.00	3,480,000.00		
50203990-00	Fire Helmet - 300 pcs x 9,375							GAA	2,812,500.00	2,812,500.00		
50203990-00	Fire Boots- 300 pcs x 5,850							GAA	1,755,000.00	1,755,000.00		
50203990-00	Fire Gloves - 300 pcs x 4,150		PB					GAA	1,245,000.00	1,245,000.00		
									Sub Total	11,792,500.00	11,792,500.00	
	2. Operational Readiness	LOGS										
	2.a Maintenance of Fire Stations											
50203990-00	Procurement of 7 Computers							GAA	280,000.00	280,000.00		
	2.b Unified Running Card System Table Tap Exercise	OPN	PB									
50203990-00	Lease of venue Inclusive of Meals and Snacks							GAA	132,000.00	132,000.00		
									Sub Total	412,000.00	412,000.00	
									Sub Total	26,841,598.37	26,841,598.37	
	Non-Fire Responses Activities											
	Response to other Emergency Calls											
	1.a Vehicular Accident	OPN	PB									
50203990-00	Forcible Entry Tools							GAA	208,000.00	208,000.00		
	1.b Response to Naturel Calamities (Landslide, Flashfloods Earthquake including Collapsed structure, HAZMAT and others.)	OPN										
	2.Implementation of Oplan Lakbay Alalay (SUMVAC Activities)	OPN	PB									
50203990-00	Other Supplies							GAA	180,000.00	180,000.00		
	3. Deployment of BFP Contingents during the Feast of Black Nazarene	OPN	PB									
50203990-00	Other Supplies							GAA	100,000.00	100,000.00		

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	4.Participation to SONA	OPN	PB									
50203990-00	Other Supplies				July 2019			GAA	65,000.00	65,000.00		
	5.Participation to EDSA People Power Revolution Anniversary	OPN	PB									
50203990-00	Other Supplies				Feb 2019			GAA	50,000.00	50,000.00		
	6.Participation to Independence Day	OPN	PB									
50203990-00	Other Supplies				June 2019			GAA	50,000.00	50,000.00		
	7.Conduct of Manila Bay Clean Up Drive	OPN	PB									
50203990-00	Other Supplies				June 2019			GAA	705,865.68	705,865.68		
								Sub Total	1,358,865.68	1,358,865.68		
	Fire Investigation Activities											
	Response to other Emergency Calls											
	1. Conduct of Investigation of Fire Incidents and other investigation Activities	IIB										
50203990-00	Procurement of Investigators Tool		PB		3rd Quarter of 2019			GAA	750,371.00	750,371.00		
	2.Filing of Cases against suspected Arsonist	IAS										
	3.Attend Court Hearings	IAS										
	4.Transporting/Handling of Evidence	IAS										
								Sub Total	750,371.00	750,371.00		
	PPA											
100000100001000	GENERAL ADMINIDTRATIVE SERVICES											
	OPERATIONS											
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM											
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS								650,280.00	650,280.00		
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES								5,799,441.27	5,799,441.27		
	FIRE AND EMERGENCY MANAGEMENT PROGRAM											
310200100001000	FIRE OPERATIONS ACTIVITIES								26,841,598.37	26,841,598.37		
310100100002000	NON-FIRE RESPONSE ACTIVITIES								1,358,865.68	1,358,865.68		
310100100003000	FIRE INVESTIGATION ACTIVITIES								750,371.00	750,371.00		
	GRAND TOTAL								38,941,556.32	38,941,556.32		

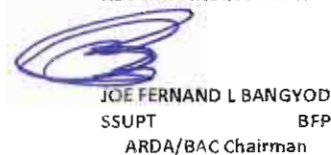
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SSUPT BFP
ARDA/BAC Chairman

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Regional Director

REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2019

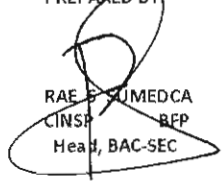
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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	A.1 GENERAL ADMINISTRATION SERVICES											
	General Management and Supervision											
	1. Conduct of New Year's Call	ADMIN	BP									
50299020-00	Printing Services (Tarpaulin 10ft x 16ft x Php15.00)						GAA	2,400.00	2,400.00			
	2. Conduct of BFP Anniversary	ADMIN	BP									
50299020-00	Printing Services (tarpaulin 4ft x 8ft* Php15.00)						GAA	480.00	480.00			
	3. Conduct of Recognition Day AND Retirement Honors	ADMIN	BP									
50299020-00	Printing Services (tarpaulin 4ft x 8ft* Php15.00)						GAA	480.00	480.00			
	4. Processing of Fire Code Fees Collection	FMD										
	5. Conduct of Organizational Development	ADMIN	BP									
50299020-00	Printing Services						GAA	55,920.00	55,920.00			
	6. Conduct of Physical Fitness Test for BFP-NCR Personnel	ADMIN										
	7. Conduct of Recruitment Activity and Orientation	ADMIN	BP									
50299020-00	Printing Services						GAA	630.00	630.00			
	8. Conduct of Promotion Activity	ADMIN	BP									
50299020-00	Printing Services (Tarpaulin 6ftx7ft*Php 15.00)						GAA	630.00	630.00			
	9. Conduct of ORSITE/Head Count	ADMIN	BP									
50299020-00	Printing Services (Tarpaulin 2ftx3ft* Php15.00)						GAA	180.00	180.00			
	10. SPIRITUAL ENHANCEMENT											
	10.a Celebration of "Feast of St. Florian"	CHAP	BP									
50299020-00	Printing Services (Tarpaulin 4ftx5ft*Php 15.00)						GAA	300.00	300.00			
	10.b Conduct of "Lenten Recollection"	CHAP	BP									
50299020-00	Printing Services (Tarpaulin 4ftx5ft*Php 15.00)						GAA	300.00	300.00			
	10.d Conduct of "Simbang Hapon"	CHAP	BP									
50299020-00	Printing Services (Tarpaulin 4ftx5ft*Php 15.00)						GAA	300.00	300.00			
	11. Attendance to womens month celebration	GAD	BP									
50299020-00	Printing Services (Tarpaulin 4ftx5ft)						GAA	17,690.00	17,690.00			
	12. Conduct of Gender Awareness Development	GAD	BP									
50299020-00	Printing Services (Tarpaulin 4 ft x Php 15.00)						GAA	1,440.00	1,440.00			
	13. Coaching on Project Procurement Management Plan (PPMP)	FMD	BP									
50299020-00	Printing Services (Tarpaulin 4ftx5ft)						GAA	1,440.00	1,440.00			
	14. Conduct of Regional Command Conferences	PLANS	BP									
50299020-00	Printing Services (Tarpaulin 16 ft x 8 ft Php 15.00 x 2 pcs)						GAA	3,840.00	3,840.00			

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOQE	CO	
	17. Conduct of Dental Profiling/Treatment (Personnel Oral Hygiene)	DENTAL	BP									
50299020-00	Printing Services(Tarpaulin 4ftx5ft)							GAA	300.00	300.00		
	18. Conduct of BAC and Staff Meetings	ORD										
	21. Publishing of BFP-NCR Accomplishment Report	PIS	BP									
50299020-00	Printing of Magazine (1800 copies x 250 Php)							GAA	450,000.00	450,000.00		
								Sub Total	536,330.00	536,330.00		
	OPERATIONS											
	FIRE OPERATION MANAGEMENT PROGRAM											
	1.a Conduct of Fire Safety Inspection Applying for New building and business establishments	FSED										
50299020-00	Printing of Various forms (FSC, FSIC ,IO,OR,OPS)		A-A		1st Quarter 2019			GAA	4,174,849.00	4,174,849.00		
	1.b Conduct of Fire Safety Inspection on Existing business buildings and establishments	FSED										
								Sub Total	4,174,849.00	4,174,849.00		
	Information, Education an Communication (IEC) Activities											
	1. Handang Pamayanan Program: Formulation of Community Fire Prevention Plan (Workshop)	FSED	BP									
50299020-00	Printing of Tarpaulin, poster and etc.				1st Quarter 2019			GAA	127,500.00	127,500.00		
	5. Conduct of Oplan Paalala(Iwas Papatok Campaign)	OPN	BP									
50299020-00	Printing of Various forms				4th Quarter 2019			GAA	490,000.00	490,000.00		
	6. Implementation of Oplan Kaluluwa	OPN	BP									
50299020-00	Printing of Various forms				4th Quarter 2019			GAA	396,000.00	396,000.00		
	10. Fire Prevention Month Activities (Kickoff Ceremonies)	FSED	BP									
50299020-00	Printing of Tarpaulins/ Flyers/Leaflets and Posters/Tshirts				1st Quarter 2018			GAA	499,970.95	499,970.95		
	Tshirts (Php650*60pax)								39,000.00	39,000.00		
									538,970.95	538,970.95		
	11. Fire Prevention Month Art Contest											
	11.a Conduct of Fire Prevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests	FSED	BP									
50299020-00	Printing of Various forms							GAA	255,000.00	255,000.00		
	Tarpaulin and Sintra Board							GAA	11,365.20	11,365.20		
	Coloring Books				2nd Quarter			GAA	80,123.05	80,123.05		
								Sub Total	346,488.25	346,488.25		

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	12. BFP-NCR Summer Camp	OPN	BP									
50299020-00	Uniforms (600 pcs*300)							GAA	180,000.00	180,000.00		
	13. Conduct of Regional Fire Olympics	OPN	BP									
50299020-00	Printing of Tarpaulin							GAA	3,720.00	3,720.00		
								Sub Total				
	14. Participation to National Fire Olympics	OPN										
								Sub Total	2,082,579.20	2,082,679.20		
	FIRE EMERGENCY MANAGEMENT PROGRAM											
	FIRE OPERATION ACTIVITIES											
	1. Response to Fire Calls	OPN										
	2. Operational Readiness											
	2.a Maintenance of Fire Stations	LOGS										
	2.b Unffies Running Card System Table Top Exercise	OPN						GAA	600.00	600.00		
								Sub Total	600.00	600.00		
	Non-Fire Responses Activities											
	Response to other Emergency Calls	OPN										
	1.a Vehicular Accident	OPN										
	1.b Response to Natural Calamities (Landslide, Flashfloods Earthquake Including Collapsed structure,HAZMAT and others.)	OPN										
	2.Implementation of Oplan Lakbay Alalay (SUMVAC Activities)	OPN	BP									
50299020-00	Printing of Tarpaulins							GAA	62,880.00	62,880.00		
								Sub Total	62,880.00	62,880.00		
	PPA											
	CEILING											
	PPMP											
100000100001000	GENERAL ADMINIDTRATIVE SERVICES			536,630.00	536,630.00							
	OPERATIONS											
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM											
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS			4,174,849.00	4,174,849.00							
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES			2,082,679.20	2,082,679.20							
	FIRE AND EMERGENCY MANAGEMENT PROGRAM											
310200100001000	FIRE OPERATIONS ACTIVITIES			600.00	600.00							
310100100002000	NON-FIRE RESPONSE ACTIVITIES			62,800.00	62,800.00							
310100100003000	FIRE INVESTIGATION ACTIVITIES											
	GRAND TOTAL			6,857,558.20	6,857,558.20							

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PREPARED BY:


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C, FMD/ Budget Officer

RECOMMENDING APPROVAL:


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SSUPT BFP
ARDA/BAC Chairman

APPROVED BY:


WILBERTO RICO NEIL A. KWAN TIU
SSUPT BFP
Regional Director

REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2019

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	SUPPORT TO OPERATION											
	1. Monthly Processing of Fixed expenditures such as Electricity, Water, and Telephone of BFP-NCR wide											
	<u>Fixed Expenditures</u>											
50204010-00	Water Expenses	LOGS	DC					GAA	7,179,817.61	7,179,817.61		
50204020-00	Electricity Expenses		DC					GAA	17,148,545.37	17,148,545.37		
50205020-01	Telephone Expenses-Mobile		DC					GAA	589,200.00	589,200.00		
50205020-02	Telephone Expenses-Landline		DC					GAA	4,131,907.80	4,131,907.80		
50205030-00	Internet Subscription Expenses		DC					GAA	1,726,439.01	1,726,439.01		
50205040 00	Cable, Satellite, Telegraph, and Radio Expenses		DC					GAA	29,477.40	29,477.40		
50299050-1	Rental of Warehouse		DC					GAA	101,379.00	101,379.00		
50299050-3	Rental of Delivery Storage Van		DC					GAA	126,000.00	126,000.00		
50299050-4	Rental of Copier Machine		DC					GAA	282,720.00	282,720.00		
									Sub Total	31,315,486.19	31,315,486.19	

PREPARED BY:



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Head, BAC-SEC

FUNDS AVAILABLE:



RHODA RIA M GUILA
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C, FMD/ Budget Officer

RECOMMENDING APPROVAL:



JOE FERWARD L BANGYOD
SSUPT BFP
ARDA/BAC Chairman

APPROVED BY:



WILFREDO RINO NEIL A KWAN TIU
SSUPT (DSC) BFP
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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A.1 General Management and Supervision												
	1. Conduct of New Year's Call	ADMIN	PB									
50203010-02	Office Supplies			1st Quarter 2019				GAA	6,411.49	6,411.49		
	2. Conduct of BFP Anniversary	ADMIN	PB									
50203010-02	Office Supplies			August 2019				GAA	6,411.49	6,411.49		
	3. Conduct of Recognition Day And Retirement Honors	ADMIN	PB									
50203010-02	Office Supplies			4th Quarter 2019				GAA	6,411.49	6,411.49		
	4. Conduct of Organizational Development	ADMIN	PB									
50203010-02	Office Supplies (2 days)			2nd Quarter 2019				GAA	2,144.15	2,144.15		
	5. Conduct of Recruitment Activity and Orientation	ADMIN	PB									
50203010-02	Office Supplies			3rd Quarter 2019				GAA	9,989.26	9,989.26		
	6. Conduct of Promotion Activity	ADMIN	PB									
50203010-02	Office Supplies			3rd Quarter 2019				GAA	9,988.30	9,988.30		
	7. Conduct of ORSITE/Head Count	ADMIN	PB									
50203010-02	Office Supplies			3rd Quarter 2019				GAA	4,730.64	4,730.64		
	8. SPIRITUAL ENHANCEMENT											
	8.a Conduct of "Lenten Recollection"	CHAP	PB									
50203010-02	Office Supplies			3rd Quarter 2019				GAA	3,706.00	3,706.00		
	8.b Conduct of "Advent Recollection"	CHAP	PB									
50203010-02	Office Supplies			4th quarter 2019				GAA	3,706.00	3,706.00		
	8.c Conduct of "Simbang Hapon"	CHAP	PB									
50203010-02	Office Supplies			4th quarter 2019				GAA	3,706.00	3,706.00		

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	4. Conduct of Fire Drills	OPN	PB									
	4.a Conduct of Fire Drills in Private and Public Building Establishment											
50203010-02	Office Supplies							GAA	83,851.02	83,851.02		
	4.b Conduct of Fire Drills in Fire Prone Areas (75% of 334 Fire prone areas)	FSED	PB									
50203010-02	Office supplies							GAA	124,136.98	124,136.98		
	5. Fire Prevention Month Art Contest	FSED	PB									
	5.a Conduct of Fire Prevention Month Regional, Logistical and Operational Capability Exhibit and Art Contests											
50203010-02	Office supplies							GAA	320,649.82	320,649.82		
	5.b Fire Prevention Month Culminating Activities	FSED	PB									
50203010-02	Office supplies							GAA	159,729.05	159,729.05		
	5.c Conduct of Fire Square Road Show	FSED	PB									
50203010-02	Office supplies							GAA	360,000.00	360,000.00		
	12. BFP-NCR Summer Camp	OPN	PB									
50203010-02	Office supplies							GAA	91,338.25	91,338.25		
								Sub Total	1,744,555.12	1,744,555.12		
	FIRE EMERGENCY MANAGEMENT PROGRAM											
	FIRE OPERATION ACTIVITIES											
	1. Response to Fire Calls	OPN										
50203010-02	Office supplies							GAA	2,800,992.00	2,800,992.00		
	2. Operational Readiness		PB									
	2.a Maintenance of Fire Stations	LOGS										
50203010-02	Various Janitorial Supplies							GAA	951,108.00	951,108.00		
								Sub Total	3,752,100.00	3,752,100.00		
	Non-Fire Responses Activities											
	1. Response to other Emergency Calls											
	1. a Vehicular Accident	OPN	PB									
50203010-02	Office Supplies							GAA	26,183.00	26,183.00		
	1.b Response to Natural Calamities (Landslide, Flashfloods Earthquake including Collapsed structure, HAZMAT and others.)	OPN	PB									
50203010-02	Office Supplies							GAA	26,183.00	26,183.00		
	2. Implementation of Oplan Lakbay Alalay (SUMVAC Activities)	OPN	PB									
50203010-02	Office Supplies							GAA	8,150.00	8,150.00		
								Sub Total	60,516.00	60,516.00		

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	Fire Investigation Activities											
	1. Conduct of Investigation of Fire incidents and other Investigation Activities	IIB	PB									
50203010-02	Office Supplies			2019				GAA	543,320.00	543,320.00		
	2. Filing of Cases against suspected Arsonist/s	LEGAL	PB									
50203010-02	Office Supplies							GAA	75.00	75.00		
	3. Attend Court Hearings	LEGAL	PB									
50203010-00	Office Supplies							GAA	75.00	75.00		
								Sub Total	543,470.00	543,470.00		

	PPA	CEILING	PPMP
100000100001000	GENERAL ADMINIDTRATIVE SERVICES	95,713.02	95,713.02
	OPERATIONS		
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM		
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS	2,350,017.32	2,350,017.32
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES	1,744,555.12	1,744,555.12
	FIRE AND EMERGENCY MANAGEMENT PROGRAM		
310200100001000	FIRE OPERATIONS ACTIVITIES	3,752,100.00	3,752,100.00
310100100002000	NON-FIRE RESPONSE ACTIVITIES	60,516.00	60,516.00
310100100003000	FIRE INVESTIGATION ACTIVITIES	543,470.00	543,470.00
	GRAND TOTAL	8,546,371.46	8,546,371.46

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SSUPT BFP
ARDA/BAC Chairman

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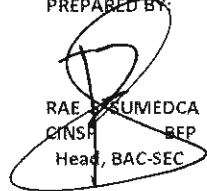

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Regional Director

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MODE	CO	
A.1 GENERAL ADMINISTRATION SERVICES												
General Management and Supervision												
	1. Conduct of New Year's Call	ADMIN	PB	1st Quarter of 2019								
	2. Conduct of BFP Anniversary	ADMIN	PB									
	3. Conduct of Recognition Day and Retirement Honors	ADMIN	PB									
	4. Processing of Fire Code Fees Collection	FMD										
	5. Conduct of Organizational Development	ADMIN	PS									
50201010-00	Travel (Rental of Motor Vehicle)			2nd Quarter 2019					144,000.00	144,000.00		
	6. Conduct of Physical Fitness Test for BFP-NCR Personnel	ADMIN	PB									
	7. Conduct of Recruitment Activity and Orientation	ADMIN	PB									
	8. Conduct of Promotion Activity	ADMIN	PB									
	9. Conduct of ORSITE/Head count	ADMIN										
50201010-00	Travel (Rental of Motor Vehicle)			3rd Quarter 2019				GAA	313,600.00	313,600.00		
	10. SPIRITUAL ENHANCEMENT											
	10.a Celebration of "Feast of St. Florian"	CHAP	PB									
	10.b Conduct of "Lenten Recollection"	CHAP	PB									
	10.c Conduct of "Advent Recollection"	CHAP	PB									
	10.d Conduct of "Simbang Hapon"	CHAP	PB									
	11. Attendance to womens month celebration	GAD	PB									
50201010-00	Travel			March 2019				GAA	5,000.00	5,000.00		
	12. Conduct of Gender Awarones Development	GAD	PB									
	13. Coaching on Project Procurement Management Plan (PPMP)	FMD	PB									
	14. Conduct of Regional Command Conferences	PLANS	PB									
	15. Conduct of Physical Inventory of all BFP-NCR Equipment	LOGS	PB									
50201010-00	Travel							GAA	160,000.00	160,000.00		
	16. Conduct of Disposal of all BFP-NCR Equipment	LOGS	PB									
50201010-00	Travel (Rental of Motor Vehicle 1 unit Van* Php 5,000x 5days)							GAA	110,000.00	110,000.00		
	17. Conduct of Dental Profiling/Treatment (Personnel Oral Hygiene)	DENTAL										
	18. Conduct of BAC and Staff Meetings	ORD										

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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	19. Recognizing Gender Roles (Valentine's Day/Mother's Day/Fathers's Day	GAD										
	20. Institutionalized Assessment and Evaluation of Nominees for the Organizational Unit Awards	PRAISE/MO RALE	PB									
50201010-00	Travel (Rental of Motor Vehicle 1 unit Van* Php 5,000x 3days)						GAA	34,200.00	34,200.00			
	21. Publishing of BFP-NCR Accomplishment Report	PIS										
							Sub Total	766,800.00	766,800.00			
	OPERATIONS											
	FIRE OPERATION MANAGEMENT PROGRAM											
	Enforcement of Fire Safety Laws, Rules, Regulations and Others											
	Conduct of Fire Safety Inspection In Building and Establishments											
	1. Conduct of Fire Safety Inspection on Existing business buildings and establishments	FSED	PB									
50201010-00	Travel (17,951 bldg* Php20)				Aug 2019		GAA	359,020.00	359,020.00			
	1.b Conduct of Fire Safety Inspection on Existing business buildings and establishments	FSED										
50201010-00	Travel (Php20.00 costx 1297 evidence)						GAA	7,180,660.00	7,180,660.00			
							Sub Total	7,539,680.00	7,539,680.00			
	Fire Investigation Activities											
	Response to other Emergency Calls											
	1. Conduct of Investigation of Fire Incidents and other investigation Activities	IIB										
	2. Filing of Cases against suspected Arsonist	IAS	PB				GAA					
50201010-00	Travel							22,500.00	22,500.00			
	3. Attend Court Hearings	IAS	PB									
50201010-00	Travel						GAA	22,500.00	22,500.00			
	4. Transporting/Handling of Evidence	IAS	PB									
50201010-00	Travel						GAA	25,940.00	25,940.00			
							Sub Total	70,940.00	70,940.00			
							Sub Total	8,377,420.00	8,377,420.00			
	PPA		CEILING	PPMP								
100000100001000	GENERAL ADMINIDTRATIVE SERVICES		766,800.00	766,800.00								
	OPERATIONS											
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM											
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS											
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES											
	FIRE AND EMERGENCY MANAGEMENT PROGRAM											
310200100001000	FIRE OPERATIONS ACTIVITIES		7,539,680.00	7,539,680.00								
310100100002000	NON-FIRE RESPONSE ACTIVITIES											
310100100003000	FIRE INVESTIGATION ACTIVITIES		70,940.00	70,940.00								
	GRAND TOTAL		8,377,420.00	8,377,420.00								

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SSUPT BFP
ARDA/BAC Chairman

APPROVED BY:


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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	A.1 GENERAL ADMINISTRATION SERVICES											
	General Management and Supervision											
	1. Conduct of New Year's Call	ADMIN	PB		1st Quarter of 2019							
	2. Conduct of BFP Anniversary	ADMIN	PB									
	3. Conduct of Recognition Day and Retirement Honors	ADMIN	PB									
	4. Processing of Fire Code Fees Collection	FMD										
	5. Conduct of Organizational Development	ADMIN	PB									
	6. Conduct of Physical Fitness Test for BFP-NCR Personnel	ADMIN	PB									
	7. Conduct of Recruitment Activity and Orientation	ADMIN	PB									
	8. Conduct of Promotion Activity	ADMIN	PB									
	9. Conduct of ORSITE/Head count	ADMIN	PB		3rd Quarter of 2019			GAA				
50203080-00	Medical and Laboratory Supplies								787,500.00	787,500.00		
	16. Conduct of Disposal of all BFP-NCR Equipment	LOGS										
	17. Conduct of Dental Profiling/Treatment (Personnel Oral Hygiene)	DENTAL	PB		3rd Quarter of 2019			GAA				
50203070-00	Drugs and Medicines								168,662.68	168,662.68		
	18. Conduct of BAC and Staff Meetings	ORO										
	19. Recognizing Gender Roles (Valentine's Day/Mother's Day/Fathers's Day	GAD										
	20. Institutionalized Assessment and Evaluation of Nominees for the Organizational Unit Awards	PRAISE/MORALE										
	21. Publishing of BFP-NCR Accomplishment Report	PIS										
								Sub Total	956,162.68	956,162.68		
	OPERATIONS											
	FIRE OPERATION MANAGEMENT PROGRAM											
	Information, Education and Communication (IEC) Activities											
	Non-Fire Responses Activities											
	Response to other Emergency Calls											
	1.a Vehicular Accident	OPN										
50203070-00	Drugs and Medicines		PB		2nd Quarter of 2019			GAA	44,057.22	44,057.22		
50203080-00	Medical Supplies								41,755.57	41,755.57		

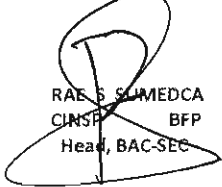


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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	1.b Response to Natural Calamities (Landslide, Flashfloods Earthquake including Collapsed structure,HAZMAT and others.)	OPN										
50203070-00	Drugs and Medicines				April 2019				44,057.22	44,057.22		
50203080-00	Medical Supplies								41,755.57	41,755.57		
	2.Implementation of Oplan Lakbay Alalay (SUMVAC Activities)	OPN										
50203070-00	Drugs and Medicines		PB		April 2019			GAA	88,114.44	88,114.44		
50203080-00	Medical Supplies								83,511.14	83,511.14		
	3. Deployment of BFP Contingents during the Feast of Black Nazareno	OPN										
50203070-00	Drugs and Medicines		PB		1st Quarter of 2019			GAA	44,057.22	44,057.22		
50203080-00	Medical Supplies								41,755.57	41,755.57		
	4.Participation to SONA	OPN	PB									
	5.Participation to EDSA People Power Revolution Anniversary	OPN										
50203070-00	Drugs and Medicines		PB		Feb 2019			GAA	44,057.22	44,057.22		
50203080-00	Medical Supplies								41,755.57	41,755.57		
	6.Participation to Independence Day	OPN										
50203070-00	Drugs and Medicines		PB		June 2019			GAA	44,057.22	44,057.22		
50203080-00	Medical Supplies								41,755.57	41,755.57		
									308,400.54	308,400.54		
	7.Conduct of Manila Bay Clean Up Drive	OPN	PB						292,288.99	292,288.99		
									50203070-00 Sub Total	477,063.22	477,063.22	
									50203080-00 Sub Total	1,079,798.98	1,079,798.98	
									Total	1,556,852.21	1,556,852.21	
	PPA			CEILING								
10000100001000	GENERAL ADMINISTRATIVE SERVICES			956,162.68								
	OPERATIONS											
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM											
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS											
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES											
	FIRE AND EMERGENCY MANAGEMENT PROGRAM											
310200100001000	FIRE OPERATIONS ACTIVITIES											
310100100002000	NON-FIRE RESPONSE ACTIVITIES			600,689.53								
310100100003000	FIRE INVESTIGATION ACTIVITIES											
	GRAND TOTAL			1,556,852.21								

OK

PPA

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