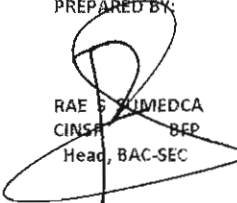


## ANNUAL PROCUREMENT PLAN (APP) CY 2019

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	<b>Information, Education an Communication (IEC) Activities</b>											
	<b>1. Handang Pamayanan Program: Formulation of Community Fire Prevention Plan (Workshop)</b>	FSEB	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	102,000.00	102,000.00		
								<b>Sub Total</b>	<b>102,000.00</b>	<b>102,000.00</b>		
	<b>2. Bayanihan Program: Brigada ng Bayan tungo sa Uigtas na Tahanan at Pamayanan</b>	FSEB	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	318,750.00	318,750.00		
								<b>Sub Total</b>	<b>318,750.00</b>	<b>318,750.00</b>		
	<b>3. Kaagapay Program: Katuwang at Gabay sa Uigtas na Pamamahay at Pamayanan</b>		PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019				638,750.00	638,750.00		
								<b>Sub Total</b>	<b>638,750.00</b>	<b>638,750.00</b>		
	<b>4. Lingap Program: Lingap Program: Uigtas na Bahay, Masaganang Pamumuhay</b>	FSEB/PIS	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	426,250.00	426,250.00		
								<b>Sub Total</b>	<b>426,250.00</b>	<b>426,250.00</b>		
	<b>5. Conduct of Oplan Paalala( Iwas Papatok Campaign)</b>	OPN	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	104,800.00	104,800.00		
								<b>Sub Total</b>	<b>104,800.00</b>	<b>104,800.00</b>		
	<b>6. Implementation of Oplan Kaluluwa</b>	FSEB	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	110,000.00	110,000.00		
								<b>Sub Total</b>	<b>110,000.00</b>	<b>110,000.00</b>		
	<b>7. Partpantion to Balik Eskwela</b>	FSEB	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				May-June 2019			GAA	110,000.00	110,000.00		
								<b>Sub Total</b>	<b>110,000.00</b>	<b>110,000.00</b>		
	<b>8. Conduct of Fire Drills</b>	OPN										
	<b>8.a Conduct of Fire Drills In Private and Public Building/Establishment</b>		PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	147,200.00	147,200.00		
								<b>Sub Total</b>	<b>147,200.00</b>	<b>147,200.00</b>		
	<b>8.b Conduct of Fire drills In Fire Prone areas (75 % of 334 Fire prone areas )</b>	OPN	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	145,000.00	145,000.00		
								<b>Sub Total</b>	<b>145,000.00</b>	<b>145,000.00</b>		

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				ADS/POST OF IB/REI	SUB/OPEN OF BIOS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
	B.c Conduct of Fire drills in Schools Quarterly	OPN	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)				2019			GAA	199,520.00	199,520.00		
								Sub Total	199,520.00	199,520.00		
								Sub Total	2,302,270.00	2,302,270.00		
	<b>FIRE EMERGENCY MANAGEMENT PROGRAM</b>											
	<b>FIRE OPERATION ACTIVITIES</b>											
	1. Response to Fire Calls	OPN										
50203090-00	FOL( Fuel,Oil and Lubricants)		PB		1st Quarter of 2019			GAA	28,640,000.00	28,640,000.00		
								Sub Total	28,640,000.00	28,640,000.00		
	<i>Fire Investigation Activities</i>											
	<i>Response to other Emergency Calls</i>											
	1. Conduct of Investigation of Fire Incidents and other Investigation	IIB	PB									
50203090-00	FOL( Fuel,Oil and Lubricants)							GAA	209,836.30	209,836.30		
								Sub Total	209,836.30	209,836.30		
								Sub Total	31,152,106.30	31,152,106.30		
	<b>PPA</b>		<b>CEILING</b>		<b>PPMP</b>							
100000100001000	GENERAL ADMINIDTRATIVE SERVICES OPERATIONS											
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM											
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS											
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES		2,302,270.00		2,302,270.00							
	<b>FIRE AND EMERGENCY MANAGEMENT PROGRAM</b>											
310200100001000	FIRE OPERATIONS ACTIVITIES		28,640,000.00		28,640,000.00							
310100100002000	NON-FIRE RESPONSE ACTIVITIES											
310100100003000	FIRE INVESTIGATION ACTIVITIES		209,836.30		209,836.30							
	<b>GRAND TOTAL</b>		<b>31,152,106.30</b>		<b>31,152,106.30</b>							

PREPARED BY:  
  
 RAE S. MEDCA  
 CINSR BFP  
 Head, BAC-SEC

FUNDS AVAILABLE:  
  
 RIODA RIA M GUILA  
 CINSR BFP  
 C, FMD/ Budget Officer

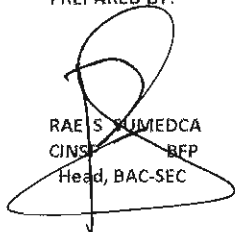
RECOMMENDING APPROVAL:  
  
 JOE FERNAND I BANGYOD  
 SSUPT BFP  
 ARDA/BAC Chairman

APPROVED BY:  
  
 WILFERTO NICO NEIL A. RWAN TIU  
 SSUPT (DSC) BFP  
 Regional Director

## ANNUAL PROCUREMENT PLAN (APP) CY 2019

CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of Program/Project)
				ADS/POST OF IS/REI	SUB/OPEN OF BJDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
<b>A.1 General Management and Supervision</b>												
	1.Processing of Fire Code Fees Collection	FMD	A-A									
50203020-00	Purchase of Official Receipt (99,669 sets @ Php 4.00)					1st Quarter of 2019		GAA	286,676.00	286,676.00		
								Sub Total	286,676.00	286,676.00		
<b>FIRE EMERGENCY MANAGEMENT PROGRAM</b>												
<b>FIRE OPERATION ACTIVITIES</b>												
	1. Operational Readiness	OPN										
	2.a Maintenance of Fire Stations											
50211990-00	Other Professional Services							GAA	400,032.00	400,032.00		
								Sub Total	400,032.00	400,032.00		
								Sub Total	686,708.00	686,708.00		
	<b>PPA</b>											
100000100001000	GENERAL ADMINIDTRATIVE SERVICES			<b>CEILING</b>						<b>PPMP</b>		
	OPERATIONS			286,676.00						286,676.00		
310100100001000	FIRE PREVENTION MANAGEMENT PROGRAM											
310100100001000	ENFORCEMENT OF FIRE SAFETY LAW, RULES, REGULATIONS AND OTHERS											
310100100002000	INFORMATION, EDUCATION, AND COMMUNICATION(EIC) ACTIVITIES											
	<b>FIRE AND EMERGENCY MANAGEMENT PROGRAM</b>											
310200100001000	FIRE OPERATIONS ACTIVITIES			400,032.00						400,032.00		
310100100002000	NON-FIRE RESPONSE ACTIVITIES											
310100100003000	FIRE INVESTIGATION ACTIVITIES											
	<b>GRAND TOTAL</b>			<b>686,708.00</b>						<b>686,708.00</b>		

PREPARED BY:

  
**RAE S. RUMEDCA**  
 C/NSP BFP  
 Head, BAC-SEC

FUNDS AVAILABLE:

  
**RHODA RIA M. GUILA**  
 C/NSP BFP  
 C, FMD/ Budget Officer

RECOMMENDING APPROVAL:

  
**JOE FERNAND L. BANGYOD**  
 SSUPT BFP  
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APPROVED BY:

  
**WILBERTO RICO NEIL A. KWAN THO**  
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