

**BUREAU OF FISHERIES AND AQUATIC RESOURCES**

Regional Office No. 5  
Fabrica, Bula, Camarines Sur

**ANNUAL PROCUREMENT PLAN FOR F.Y. 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	3,366,332.78	3,366,332.78		Supplies not available in DBM
	IT Supplies	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	1,487,905.98	1,487,905.98		Supplies not available in DBM
	Electrical/Hardware/Aquafishing Supplies	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	912,111.03	912,111.03		Supplies not available in DBM
	Repair and Maintenance of Various Office Equipment	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	2,029,721.52	2,029,721.52		
	Catering/Meals and Accommodation for Meetings/Workshops/Conferences/Trainings/Fora	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	11,080,775.00	11,080,775.00		
	Provision of Training Supplies	Various Offices	Shpping	1st Quarter of 2019	N/A	N/A	N/A	GAA	139,000.00	139,000.00		
	Media Sponsorship and Advertisement/Trimedia IEC	Various Offices	NP-53.9 - Small Value Procurement	1st Quarter of 2019	N/A	N/A	N/A	GAA	820,000.00	820,000.00		
	Gasoline & Lubricants for Vehicle/Patrol Boat/Emergencies	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	3,411,204.20	3,411,204.20		
	Repair and Maintenance of Vehicle / Patrol Boat	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	3,549,000.00	3,549,000.00		
	Repair and Maintenance of Building/Establishment/Facility	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	2,903,940.00	2,903,940.00		
	Provision of breeders/fingerlings/crablets/shrimps for Extension and Technology Demonstrations	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	827,200.00	827,200.00		
	Establishment of Fishyalan	NIFEP & RFFC	NP-53.9 - Small Value Procurement	1st Quarter of 2019	N/A	N/A	N/A	GAA	150,000.00	150,000.00		
	Provision of Seaweed Seedlings and Farm Implements	FPSSD	Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GAA	3,680,000.00	3,680,000.00		
	Provision of Fishing Gears and Paraphernalia (Banca)	FPSSD & SAAD	Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GAA	39,841,800.00	39,841,800.00		
	Provision of Multi-Species Hatchery	FPSSD	Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GAA	700,000.00	700,000.00		
	Trucking/Freight Services	FPSSD	NP-53.9 - Small Value Procurement	1st Quarter of 2019	N/A	N/A	N/A	GAA	400,000.00	400,000.00		
	Provision of Post Harvest Equipment	SAAD	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	3,000,000.00		3,000,000.00	
	Provision of Ingredients/Cooking Materials for Promotion of Fishery Products	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	902,248.00	902,248.00		
	Printing/Reproduction of IEC Materials and Forms	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	700,000.00	700,000.00		
	Provision of Culture Media, Reagents, and Laboratory Materials	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	583,395.00	583,395.00		
	Provision of Feeds and Fertilizer for Technology Stations (including Trash Fish and the likes)	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	3,566,970.00	3,566,970.00		

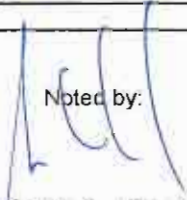
Provision of 2 units Service Vehicle	GSS	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	4,200,000.00		4,200,000.00	
Provision of 1 unit Reefer Van	FPP	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	3,000,000.00		3,000,000.00	
Provision of Furnitures and Fixtures (Conference Room Table and Evidence Room Cabinet)	6 PFOs	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	750,000.00		750,000.00	
Provision of Diving Supplies/Materials	FRMS	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	747,270.00	747,270.00		
Provision of Materials for the Establishment of Aquaculture Project	Various Offices	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	1,214,645.00	1,214,645.00		
Provision of Law Enforcement Uniforms and Ammunition	FPLEG	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA	369,500.00	369,500.00		
Provision of Medical Supplies	FRMS	Shopping	1st Quarter of 2019	N/A	N/A	N/A	GAA	26,725.00	26,725.00		
<i>Implementation of FishCORAL Project</i>											
<i>Component 1: Coastal Resource Management</i>											
Provision of Search lights and other Accessories for Watch Tower	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	2,300,000.00	2,300,000.00		
Provision of Materials for Fish Sanctuary Delineation Markers	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	5,670,000.00	5,670,000.00		
Provision of Materials for Stock Enhancement	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	590,000.00	590,000.00		
Provision of Materials for Artificial Reefs	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	250,000.00	250,000.00		
Provision of Materials for Seagrass	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	600,000.00	600,000.00		
Provision of Materials for the Selected Resource Management Project	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	1,400,000.00	1,400,000.00		
Supply and Delivery of Diving/Server Equipment and Accessories	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	2,500,000.00	2,500,000.00		
Construction of Fish Landing Jetty/Timber Port	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	2,489,000.00		2,489,000.00	
<i>Component 2: Livelihood Development</i>											
Provision of Materials for Seaweed Farming	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	600,000.00	600,000.00		
Provision of Materials for Fish Culture	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	3,000,000.00	3,000,000.00		
Provision of Materials for Aquasilviculture	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	1,950,000.00	1,950,000.00		
Provision of Materials for Mud Crab Fattening	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	100,000.00	100,000.00		
Provision of Materials for Oyster/Mussel Culture	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	176,000.00	176,000.00		
Provision of Materials for Fish Processing	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	600,000.00	600,000.00		
Provision of Materials for Other Fishery Enterprises	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	2,907,000.00	2,907,000.00		
Supply and Delivery of Mobile Ice Makers	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	2,744,000.00	2,744,000.00		
Supply and Delivery of Freezers (Livelihood Support Equipment)	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	465,000.00	465,000.00		

Construction of Communal Solar Dryers on Stilts with Storage	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	15,788,000.00		15,788,000.00	
Provision of Catering Services/Meals & Accommodation for FishCORAL's Meeting/Trainings/Strengthening /Workshop	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	6,865,000.00	6,865,000.00		
Supplies for Training (FishCORAL)	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	203,999.95	203,999.95		
FishCORAL's Operation (Fuel, Oil, Lubricants, Communications, Advertisements)	FishCORAL	Competitive Bidding	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	1st Quarter of 2019	GAA & IFAD	3,989,000.00	3,989,000.00		
Repair and Maintenance of Vehicle, Facilities, Equipments	FishCORAL	NP-53.9 - Small Value Procurement	1st Quarter of 2019	N/A	N/A	N/A	GAA & IFAD	1,913,000.00	1,913,000.00		
Office Supplies	FishCORAL	Shopping	1st Quarter of 2019	N/A	N/A	N/A	GAA & IFAD	287,004.00	287,004.00		Supplies not available in DBM
Office Supplies (Procured at DBM)	All Offices	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GAA	2,892,294.43	2,892,294.43		
<b>TOTAL</b>								<b>154,639,041.89</b>	<b>125,412,041.89</b>	<b>29,227,000.00</b>	

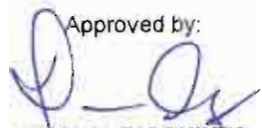
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