

PROVINCE OF ANTIQUE ANNUAL PROCUREMENT PLAN CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of Libertad Port, Centro Weste Poblacion, Libertad	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	50,000,000.00		50,000,000.00	
	Rehabilitation of Barbaza Port Brgy. Bua Purok I, Barbaza	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	150,000,000.00		150,000,000.00	
	Rehabilitation/ Improvement of Caluya Port Brgy. Imba Caluya	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	20,000,000.00		20,000,000.00	
	Rehabilitation/ Improvement of Culasi Port (3 Island tourists ports), Culasi	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	30,000,000.00		30,000,000.00	
	Rehabilitation/ Improvement of Hamtic Port Brgy. Malandog, Hamtic	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	50,000,000.00		50,000,000.00	
	Rehabilitation/ Improvement of Pandan Port Brgy. Jinalinan, Pandan	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	15,000,000.00		15,000,000.00	
	Rehabilitation/ Improvement of Anini-y Port Brgy. San Roque, Anini-y	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	15,000,000.00		15,000,000.00	
	Rehabilitation/ Improvement of Port Brgy. Nato, Sitio Sira-an, Anini-y	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	7,000,000.00		7,000,000.00	
	Rehabilitation/ Improvement of Port Nogas Island, Sitio Sira-an, Anini-y	PEO	Competitive Bidding	1/15/2019	2/05/2019	3/04/2019	3/19/2019	Trust Fund - DOTr	3,000,000.00		3,000,000.00	


Prepared by:


BIENVINIDO E. NALLOS JR. MPA
 BAC Secretariat Head

Recommending Approval:


ATTY. NERY G. DUREMDES
 BAC Chairman

Approved:


RHODORA J. CADIAO
 Governor

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5 02 03 990	Other Supplies and Materials Materials	DepEd	Competitive Bidding	1/8/2019	1/15/2019	1/21/2019	1/24/2019	Special Education Fund	1,430,300.00	1,430,300.00		Arrow-Cardon One 1000
5 02 03 990	Other Supplies and Materials Materials	DepEd	Competitive Bidding	1/8/2019	1/15/2019	1/21/2019	1/24/2019	Special Education Fund	1,550,500.00	1,550,500.00		Parade Uniform (Jacket e
5 02 03 990	Other Supplies and Materials Materials	DepEd	Competitive Bidding	1/8/2019	1/15/2019	1/21/2019	1/24/2019	Special Education Fund	1,194,650.00	1,194,650.00		Playing Uniform (Archery: Shirt with collar etc.
1 07 05 130	Sports Equipment	DepEd	Direct Contracting			1/8/2019	1/13/2019	Special Education Fund	600,000.00		600,000.00	DAEDO PSS - Taekwond Scoring System
1 07 05 130	Sports Equipment	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	8,000.00		8,000.00	Gong (Pencak Silat)
5 02 03 010	Office Supplies Expenses	DepEd	Shopping		1/8/2019	1/21/2019	1/24/2019	Special Education Fund	127,000.00	127,000.00		Correction Pen 75ml, Pen
5 02 03 070	Drugs and Medicines Expenses	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	83,914.50	83,914.50		Medicines (Mefenamic Ac
5 02 03 080	Medical, Dental and Laboratory Supplies Expenses	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	115,570.00	115,570.00		Medical Supplies (Elastic yards etc.)
5 02 03 990	Other Supplies and Materials Materials	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	146,000.00	146,000.00		Toiletries (Laundry Soap 4
5 02 03 990	Other Supplies and Materials Materials	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	33,500.00	33,500.00		Rubber Boots, Geena Clo etc.
5 02 16 030	Insurance Expenses	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	80,000.00	80,000.00		Insurance of the 800 pax /
5 02 99 050	Rent Expenses	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	880,000.00	880,000.00		Rental of Bus (San Jose - Vice Versa)
5 02 99 050	Rent Expenses	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	300,000.00	300,000.00		Rental of Jeepney (transporting to playing venues
5 02 99 050	Rent Expenses	DepEd	NP-53.9 - Small Value Procurement	1/8/2019		1/28/2019	1/31/2019	Special Education Fund	60,000.00	60,000.00		Rental of Van (for monitoring games)
5 02 03 090	Fuel, Oil and Lubricants Expenses	DepEd	GPPB Res. No. 05-2018					Special Education Fund	72,000.00	72,000.00		Diesel Fuel

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