

## Local Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-2-2	Construction of One (1) Unit Double Barrel Box Culvert at San Mateo	Barangay San Mateo	Competitive Bidding	June 4, 2019	June 28, 2019	July 16, 2019	July 19, 2019	Corporate Budget	1,500,000.00	-	1,500,000.00	One (1) Unit Double Barrel Box Culvert at San Mateo
1000-2-18-1	Construction of Water System at Auction Market	Barangay New Panay	NP-53.9 - Small Value Procurement	June 4, 2019	June 28, 2019	July 16, 2019	July 19, 2019	Corporate Budget	150,000.00	-	150,000.00	Construction of Water System at Auction Market at Baranay New Panay
1000-2-18-2	Improvement / Rehab. Of Water Systems of New Leon, Tapodoc & Lower Mingading	Barangay New Leon, Tapodoc & Lower Mingading	Competitive Bidding	June 4, 2019	June 28, 2019	July 16, 2019	July 19, 2019	Corporate Budget	500,000.00	-	500,000.00	Improvement / Rehab. Of Water Systems of New Leon, Tapodoc & Lower Mingading
3000-2-2	Improvement of Day Care Centers at Bobugan, San Mateo and New Leon, Aleosan, Cotabato	Bobugan, San Mateo & New Leon, Aleosan, Cotabato	Competitive Bidding	July 9, 2019	July 30, 2019	August 13, 2019	August 16, 2019	Corporate Budget	300,000.00	-	300,000.00	Improvement of Day Care Centers at Bobugan, San Mateo and New Leon, Aleosan, Cotabato
1000-2-33-1	Construction of Multi-Purpose Drying Pavement at San Mateo and Dunguan	San Mateo & Dunguan	Competitive Bidding	July 9, 2019	July 30, 2019	August 13, 2019	August 16, 2019	Corporate Budget	600,000.00	-	600,000.00	Construction of Multi-Purpose Drying Pavement at San Mateo and Dunguan
1000-2-4-1	Opening of Roads from Dualing Sentro-Purok F, Dualing, Aleosan, Cotabato	Dualing, Aleosan, Cotabato	Competitive Bidding	July 9, 2019	July 30, 2019	August 13, 2019	August 16, 2019	Corporate Budget	500,000.00	-	500,000.00	Opening of Roads from Dualing Sentro-Purok F, Dualing, Aleosan, Cotabato
1000-2-4-2	Opening of Roads from Upper Mingading- Katalicanan, Aleosan, Cotabato	Upper Mingading & Katalicanan	Competitive Bidding	August 7, 2019	August 29, 2019	September 10, 2019	September 13, 2019	Corporate Budget	300,000.00	-	300,000.00	Opening of Roads from Upper Mingading- Katalicanan, Aleosan, Cotabato
1000-2-4-3	Opening of Roads from Access Road to Sanitary Landfill	Pagangan, Aleosan, Cotabato	Competitive Bidding	August 7, 2019	August 29, 2019	September 10, 2019	September 13, 2019	Corporate Budget	300,000.00	-	300,000.00	Opening of Roads from Access Road to Sanitary Landfill
1000-2-4-5	Opening of Lawili Bridge Access Road	Lawili, Aleosan, Cot.	Competitive Bidding	August 7, 2019	August 29, 2019	September 10, 2019	September 13, 2019	Corporate Budget	200,000.00	-	200,000.00	Opening of Lawili Bridge Access Road
1000-2-14-1	Construction of Aleosan Public Market Building	LGU	Competitive Bidding	August 7, 2019	August 29, 2019	September 10, 2019	September 13, 2019	Corporate Budget	2,000,000.00	-	2,000,000.00	Construction of Aleosan Public Market Building
1000-2-1-9	Concreting of 40 l.m of Municipal Hall Site Access Road	LGU	Competitive Bidding	September 10, 2019	October 1, 2019	October 8, 2019	October 11, 2019	Corporate Budget	2,000,000.00	-	2,000,000.00	Concreting of 40 l.m of Municipal Hall Site Access Road
8000-4-3-9	Establishment of Perimeter Fence and Component Division	LGU	Competitive Bidding	September 10, 2019	October 1, 2019	October 8, 2019	October 11, 2019	Corporate Budget	334,938.00	-	334,938.00	Establishment of Perimeter Fence and Component Division
8000-4-3-7	Installation of Water System Facilities at Stock Farm	LGU	Competitive Bidding	September 10, 2019	October 1, 2019	October 8, 2019	October 11, 2019	Corporate Budget	200,000.00	-	200,000.00	Installation of Water System Facilities at Stock Farm
8000-4-3-9	Establishment of Livestock Housing	LGU	Competitive Bidding	October 8, 2019	October 29, 2019	November 12, 2019	November 19, 2019	Corporate Budget	500,000.00	-	500,000.00	Establishment of Livestock Housing
1000-2-3-25	Improvement of Roads	LGU	Competitive Bidding	October 8, 2019	October 29, 2019	November 12, 2019	November 19, 2019	Corporate Budget	3,000,000.00	-	3,000,000.00	Improvement of Roads
	Supply and Delivery of Two (2) Units Brand New Utility Vehicle (Cab and Body, Dual Aircon)	LGU	Competitive Bidding	January 14, 2019	February 12, 2019	February 18, 2019	February 21, 2019	Corporate Budget	2,200,000.00	-	2,200,000.00	Two (2) Units Brand New Utility Vehicle (Cab and Body, Dual Aircon)
	Supply and Delivery of Grocery Items for Consumer Store	LGU	Competitive Bidding	January 28, 2019	February 19, 2019	February 22, 2019	February 28, 2019	Others	412,330.00	412,330.00		Grocery Items for Consumer Store
	Supply and Delivery of Rice and Corn	LGU	Competitive Bidding	January 28, 2019	February 19, 2019	February 22, 2019	February 28, 2019	Corporate Budget	278,335.00	278,835.00		Delivery of Rice and Corn
	Supply and Delivery of Tires	LGU	Competitive Bidding	January 29, 2019	February 20, 2019	February 25, 2019	March 1, 2019	Corporate Budget	2,056,000.00	2,056,000.00		Delivery of Tires
1000-2-18-2	Construction Materials for the Improvement of Water System Project at Barangay San Mateo,	LGU	Competitive Bidding	February 22, 2019	March 13, 2019	March 15, 2019	March 18, 2019	Corporate Budget	522,000.00	522,000.00		Delivery of Construction Materials
3000-1-4	Supply and Delivery of Various Medicines	LGU	Competitive Bidding	February 12, 2019	March 5, 2019	March 12, 2019	March 15, 2019	Corporate Budget	479,000.00	479,000.00		Various Medicines
3000-1-4	Supply and Delivery of Medical Supplies	LGU	NP-53.9 - Small Value Procurement	January 9, 2019	January 15, 2019	January 18, 2019	January 23, 2019	Corporate Budget	20,000.00	20,000.00		Medical Supplies
	Supply and Delivery of Coconut Seednuts	LGU	NP-53.9 - Small Value Procurement	January 9, 2019	January 15, 2019	January 18, 2019	January 23, 2019	Corporate Budget	100,000.00	100,000.00		Coconut Seednuts
	Supply and Delivery of Veterinary drugs and biologics	LGU	NP-53.9 - Small Value Procurement	January 9, 2019	January 15, 2019	January 18, 2019	January 23, 2019	Corporate Budget	150,000.00	150,000.00		Veterinary drugs

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	Supplies for Artificial Insemination								33,000.00	33,000.00		Supplies for Artificial Insemination
8000-5-2-1	Supply and Delivery of Fingerlings	LGU	NP-53.9 - Small Value Procurement	January 9, 2019	January 15, 2019	January 18, 2019	January 23, 2019	Corporate Budget	70,000.00	70,000.00		Fingerlings
8000-1-1-6&7	Supply and Delivery of Planting materials (fruits trees, rubber seedlings, cacao seeds, ornamental plants)	LGU	NP-53.9 - Small Value Procurement	January 15, 2019	January 22, 2019	January 25, 2019	January 28, 2019	Corporate Budget	60,000.00	60,000.00		Planting materials (fruits trees, rubber seedlings, cacao seeds, ornamental plants)
8000-1-4	Supply and Delivery of Organic Rice seeds	LGU	NP-53.9 - Small Value Procurement	January 15, 2019	January 22, 2019	January 25, 2019	January 28, 2019	Corporate Budget	37,990.00	37,990.00		Organic Rice seeds
8000-1-3	Supply and Delivery of Organic Vegetable seeds	LGU	NP-53.9 - Small Value Procurement	January 15, 2019	January 22, 2019	January 25, 2019	January 28, 2019	Corporate Budget	40,000.00	40,000.00		Organic Vegetable seeds
	Supply and Delivery of Various Office Supplies	LGU	Competitive Bidding	February 12, 2019	March 5, 2019	March 12, 2019	March 15, 2019	Corporate Budget	1,421,000.00	1,421,000.00		Various Office Supplies
1000-3-11	Supply and Delivery of IT Equipment	LGU	NP-53.9 - Small Value Procurement	January 15, 2019	January 22, 2019	January 25, 2019	January 28, 2019	Corporate Budget	130,000.00		130,000.00	IT Equipment
	Supply and Delivery Fuel	LGU	Competitive Bidding	February 12, 2019	March 5, 2019	March 12, 2019	March 15, 2019	Corporate Budget	5,050,000.00	5,050,000.00		Fuel
	Supply and Delivery of Lubricants	LGU	Competitive Bidding	February 12, 2019	March 5, 2019	March 12, 2019	March 15, 2019	Corporate Budget	1,150,000.00	1,150,000.00		Lubricants
	Supply and Delivery of Rabbits Vaccines	LGU	NP-53.9 - Small Value Procurement	March 5, 2019	March 12, 2019	March 14, 2019	March 19, 2019	Corporate Budget	10,000.00	10,000.00		Rabbits Vaccines
8000-4-2	Supply and Delivery of Formulated Feeds and Vermi cast	LGU	NP-53.9 - Small Value Procurement	March 5, 2019	March 12, 2019	March 14, 2019	March 19, 2019	Corporate Budget	30,000.00	30,000.00		23 bgs formulated feeds and 20 bags vermi cast
3000-2-2-19	Fencing of Child Development Center Building	LGU	NP-53.9 - Small Value Procurement	April 23, 2019	April 30, 2019	May 3, 2019	May 7, 2019	Corporate Budget	160,000.00		160,000.00	100l.m fence
	Supply and Delivery of Cellcards	LGU	NP-53.9 - Small Value Procurement	March 5, 2019	March 12, 2019	March 14, 2019	March 19, 2019	Corporate Budget	46,800.00	46,800.00		Purchase of cellcards
	<b>TOTAL</b>								<b>24,785,393.00</b>	<b>9,910,955.00</b>	<b>14,874,938.00</b>	

Prepared by:



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