

ANNUAL PROCUREMENT PLAN

LOCAL GOVERNMENT OF ABORLAN, PALAWAN

FISCAL YEAR 2019

Page 1 of 6 pages

code/ PAP	PROCUREMENT OF PROGRAM/PROJECT	PMO END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET (Php)			REMARKS (Brief description of program/project)
				Ads/post of IB/REI	Sub/ Opening of Bid	Notice of Award	Contract signing		Total	MOOE	CO	
	PROCUREMENT OF GOODS											
	<i>General Fund</i>											
	OFFICE SUPPLIES											
		various offices	procurement service	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	2,292,129.91	2,292,129.91		various office supplies
		MASSO	small value procurement	1-Mar			20-Mar	GENERAL FUND	11,000.00	11,000.00		Procurement of stamps
									2,303,129.91	2,303,129.91		
	OTHER SUPPLIES											
		various offices	PUBLIC BIDDING	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	1,430,933.22	1,430,933.22		various supplies-hardware, janitorial, electrical, etc
		licensing	small value procurement	1-Jul	23-Jul	2-Aug	12-Aug	GENERAL FUND	175,350.00	175,350.00		permit plates, stickers, etc
									1,606,283.22			
	FUEL OIL & LUBRICANTS											
		various offices	PUBLIC BIDDING	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	523,840.36	523,840.36		supply of fuel, oil and lubricants
		various offices	PUBLIC BIDDING	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	523,840.36	523,840.36		
		various offices	PUBLIC BIDDING	1-Jul	23-Jul	2-Aug	12-Aug	GENERAL FUND	523,840.36	523,840.36		
		various offices	PUBLIC BIDDING	24-Sep	17-Oct	25-Oct	5-Nov	GENERAL FUND	523,840.36	523,840.36		
									2,095,361.44			
	TRAINING EXPENSES											
		various offices	PUBLIC BIDDING	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	241,300.00	241,300.00		training venue, food, materials and other expenses
		various offices	PUBLIC BIDDING	1-Jul	23-Jul	2-Aug	12-Aug	GENERAL FUND	241,300.00	241,300.00		
									482,600.00			
	OTHER MOOE											
		various offices	PUBLIC BIDDING	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	461,635.32	461,635.32		catering services, tarpaulin, others,
		various offices	PUBLIC BIDDING	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	461,635.32	461,635.32		or a maybe needed/
		various offices	PUBLIC BIDDING	1-Jul	23-Jul	2-Aug	12-Aug	GENERAL FUND	461,635.32	461,635.32		
		various offices	PUBLIC BIDDING	24-Sep	17-Oct	25-Oct	5-Nov	GENERAL FUND	461,635.32	461,635.32		
									1,846,541.28			

	REPRESENTATION EXPENSES											
		OWM	small value procurement	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	125,000.00	125,000.00		services and expenses for official and immediate activities of the Office
		OWM	procurement	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	125,000.00	125,000.00		
									250,000.00	250,000.00		
	PRINTING & BINDING EXPENSES											
		SB-S	small value procurement	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	200,000.00	200,000.00		printing and binding expenses
									200,000.00	200,000.00		
	DRUGS & MEDICINES											
		MHO	PUBLIC BIDDING	1-Feb	28-Feb	15-Mar	30-Mar	GENERAL FUND	500,000.00	500,000.00		various drugs and medicines
									500,000.00	500,000.00		
	MEDICAL, DENTAL & LABORATORY SUPPLIES											
		MHO	small value procurement	1-Feb	23-Feb	2-Mar	12-Mar		85,000.00	85,000.00		various dental and medical supplies
									85,000.00	85,000.00		
	NON ACCOUNTABLE FORMS											
		MTO	small value procurement	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	62,500.00	62,500.00		PRE PRINTED FORMS
		MTO	procurement	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	62,500.00	62,500.00		
		MTO	procurement	1-Jul	23-Jul	2-Aug	12-Aug	GENERAL FUND	62,500.00	62,500.00		
		MTO	procurement	24-Sep	17-Oct	25-Oct	5-Nov	GENERAL FUND	62,500.00	62,500.00		
									250,000.00	250,000.00		
	ACCOUNTABLE FORMS											
		MTO	small value procurement	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	3,750.00	3,750.00		checks, and receipts
		MTO	procurement	1-Apr	23-Apr	2-May	12-May	GENERAL FUND	3,750.00	3,750.00		
		MTO	procurement	1-Jul	23-Jul	2-Aug	12-Aug	GENERAL FUND	3,750.00	3,750.00		
		MTO	procurement	24-Sep	17-Oct	25-Oct	5-Nov	GENERAL FUND	3,750.00	3,750.00		
									15,000.00	15,000.00		
	REPAIRS & MAINT- Slaughterhouse											
		EED	procurement	1-Feb	23-Feb	2-Mar	12-Mar	GENERAL FUND	10,000.00	10,000.00		materials for repair as maybe needed
		EED	procurement	2-Jun	25-Jun	2-Jul	11-Jul	GENERAL FUND	10,000.00	10,000.00		
									20,000.00	20,000.00		
	REPAIRS & MAINT-Public Market											
												materials for repair as maybe needed

									194,000.00			
watercrafts	MENRO	small value procurement	1-Mar	23-Mar	2-Apr	12-Apr	GENERAL FUND	3,000.00	3,000.00			repair, replacement of parts as maybe needed
								3,000.00				
CAPITAL OUTLAY												
FURNITURES & FIXTURES												
	various offices	PUBLIC BIDDING	1-Feb	28-Feb	15-Mar	30-Mar	GENERAL FUND	339,000.00	339,000.00			supply of cabinets, office chairs and tables
								339,000.00				
OFFICE EQUIPMENT												
	various offices	PUBLIC BIDDING	1-Feb	28-Feb	15-Mar	30-Mar	GENERAL FUND	705,000.00	705,000.00			supply of various office equipments
								705,000.00				
ICT EQUIPMENT												
	various offices	PUBLIC BIDDING	1-Feb	28-Feb	15-Mar	30-Mar	GENERAL FUND	680,000.00	680,000.00			procurement of computers, presentation equipments and printers
								680,000.00				
MOTOR VEHICLE												
	MTC	PUBLIC BIDDING	1-Feb	28-Feb	15-Mar	30-Mar	GENERAL FUND	1,400,000.00	1,400,000.00			SERVICE VEHICLE
	ACCTG, SSD	PUBLIC BIDDING	1-Feb	28-Feb	15-Mar	30-Mar	GENERAL FUND	160,000.00	160,000.00			MOTORCYCLE
								1,560,000.00				
							sub total	16,229,415.85				
SPECIAL UNITS												
Abolan water system & Mgt Office/Unit												
OTHER SUPPLIES	AWSMOU	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	30,000.00	30,000.00			calcium hypochloride
FUEL, OIL & LUBRICANTS	AWSMOU	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	100,000.00	100,000.00			fuel, oil and lubricants
								130,000.00	130,000.00			
AID TO LIGA NG MGA BARANGAY												
Office supplies	LNB	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	15,000.00	15,000.00			office supplies
other MOOE	LNB	procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	80,000.00	80,000.00			catering services etc
Other supplies	LNB	procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	16,000.00	16,000.00			janitorial and other supplies
Repairs & Maint-Office Eqpt	LNB	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	5,000.00	5,000.00			repairs as maybe needed
repairs & Maint-ICT	LNB	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	5,000.00	70,000.00			repairs as maybe needed
Capital Outlay	LNB	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	70,000.00	70,000.00			various office equipment & fixtures
								191,000.00				
							subtotal	321,000.00				

ANNUAL PROCUREMENT PLAN

LOCAL GOVERNMENT OF ABORLAN

FISCAL YEAR 2019

Page 5 of 6 Pages

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of	Schedule for Each Procurement Activity				Fund	Estimated Budget (Php)			
			Procurement	Pre-Proc	Bid	NTA	Contract	Source	TOTAL	MOOE	CO	Total
					Opening							
	PROJECTS											
	Procurement of Goods											
	General Fund											
	Municipal Peace & Order strengthening											various materials for projects
	OFFICE SUPPLIES	PNP	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	10,000.00	10,000.00		
	FUEL, OIL & LUBRICANTS	PNP	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	160,000.00	160,000.00		
	PERAIRS & MAINT. - MOTOR VEHICLE	pnp	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	30,000.00	30,000.00		
	CAPITAL OUTLAY-OFFICE EQPT	PNP	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	20,000.00		20,000.00	
	CAPITAL OUTLAY-OFFICE EQPT	PNP	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	30,000.00		30,000.00	
									250,000.00			
	Cooperative Development Enhancement Program											various materials for projects
	OTHER SUPPLIES	MCDO	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	15,000.00	15,000.00		
	FUEL, OIL & LUBRICANTS	MCDO	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	15,000.00	15,000.00		
	OFFICE SUPPLIES	MCDO	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	25,000.00	25,000.00		
	OTHER MOOE	MCDO	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	21,800.00	21,800.00		
	CAPITAL OUTLAY-FURNITURE & FIXTURE	MCDO	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	10,000.00		10,000.00	
									86,800.00			
	Aborlan Peace & Order Program											various materials for projects
	WOMEN & CHILDREN Protection											
	OFFICE SUPPLIES	PNP	small value procurement	1-Feb	28-Feb	15-Mar	30-Mar	GF	10,000.00			
									10,000.00			
								subtotal	346,800.00			

ANNUAL PROCUREMENT PLAN


LOCAL GOVERNMENT OF ABORLAN

FISCAL YEAR 2019


Page 6 of 6 Pages

Code (PAF)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity					Fund Source	TOTAL	Estimated Budget (Php)		
			Mode of Procurement	Pre-Proc	Bid		Contract Signing			MOOE	CO	Total
					NTA	Opening						
	PROJECTS											
	Procurement of Goods											
	COMMUNITY DEVELOPMENT FUND											
	Expansion of Aborlan water system											
	MATERIALS	AWSMOU	Public bidding	8-Jan	8-Feb	8-Mar	15-Mar	CDF	4,615,000.00		4,615,000.00	water connection materials
	FUEL, OIL & LUBRICANTS	AWSMOU	Public bidding	8-Jan	8-Feb	8-Mar	15-Mar	CDF	150,000.00		150,000.00	fuel oil and lubricants
									4,765,000.00			
	Procurement of Infrastructure											
	Concreting of Finnigan Road	MEO	public bidding	8-Jan	8-Feb	8-Mar	15-Mar	CDF	3,000,000.00		3,000,000.00	construction project- roads
								subtotal	7,765,000.00			
								TOTAL	24,662,215.85			

Prepared by:


 ARLYN P. TABARRA
 BAC-Secretariat

Recommending Approval:


 ANGEL Y. MANALON
 BAC Chairman

Approved:


 JAIME M. ORTEGA
 Municipal Mayor