

AFP RETIREMENT AND SEPARATION BENEFITS SYSTEM
 424 Capinpin Avenue, Camp Aguinaldo, Quezon City
ANNUAL PROCUREMENT PLAN (APP) 2019

NO.	PROCUREMENT		MODE OF PROCUREMENT	ABC (In Php)	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	REMARKS	
	Program / Activity				END USER	Ads/Posting PhilGEPS	Subm/Open of Bids	Notice of Award		Contract Signing	Brief Description of Project
PUBLIC BIDDING											
A. GOODS/MATERIALS/SERVICES											
1	Janitorial Maintenance & Messengerial Services - AFPRSBS		GSD	Public Bidding	2,100,000.00	5/24/2019	6/4/2019	6/21/2019	7/1/2019	CB	8 Maintenance Personnel
2	Security Services - AFP-RSBS Compound		GSD	Public Bidding	1,800,000.00	7/8/2019	7/29/2019	8/16/2019	8/26/2019	CB	4 guards
3	Security Services - Riviera Project		PMED	Public Bidding	9,320,000.00	7/8/2019	7/29/2019	8/16/2019	8/26/2019	CB	30 Guards
4	Security Services - San Lorenzo South Group of Project		PMED	Public Bidding	4,340,000.00	7/8/2019	7/29/2019	8/16/2019	8/26/2019	CB	14 Guards
5	Security Services - Calamba & Tanauan Properties		PMED	Public Bidding	3,650,000.00	7/8/2019	7/29/2019	8/16/2019	8/26/2019	CB	12 Guards
					21,210,000.00						
B. INFRASTRUCTURE											
1	Repair & Construction of Perimeter Fence - VSE		PMED	Public Bidding	2,000,000.00	4/17/2019	5/6/2019	5/28/2019	6/4/2019	CB	construction, repair of perimeter fence
2	Construction of Swimming Pool at VSE		PMED	Public Bidding	1,500,000.00	4/17/2019	5/6/2019	5/28/2019	6/7/2019	CB	construction of deliverable subd. amenity
3	Perimeter Fence of MPB - Riviera Residential Estate		PMED	Public Bidding	1,500,000.00	4/17/2019	5/6/2019	5/24/2019	6/3/2019	CB	construction of perimeter fence
4	Construction of Barbed Wire Perimeter Fence for Lot 295 (Mindoro)		PMED	Public Bidding	1,200,000.00	5/2/2019	5/21/2019	6/13/2019	6/24/2019	CB	fencing of Mindoro property
5	Recreation Hall at Riviera Residential Estate		PMED	Public Bidding	5,000,000.00	6/11/2019	7/1/2019	7/19/2019	7/26/2019	CB	construction of deliverable subd. amenity
6	Land Development of Phase 1-C at SLSS		PMED	Public Bidding	15,000,000.00	10/11/2019	11/7/2019	11/28/2019	12/9/2019	CB	land development
7	Fencing of RGCI Perimeter		PMED	Public Bidding	30,000,000.00	10/11/2019	11/7/2019	11/28/2019	12/9/2019	CB	construction of perimeter fence
					75,200,000.00						
ALTERNATIVE METHOD OF PROCUREMENT											
A. GOODS/MATERIALS/SERVICES											
1	Office Supplies and Materials		All Dept	A to A/Shopping	3,696,768.79					CB	
2	Petroleum, Oil & Lubricants Supplies		All Dept	A to A/Shopping	1,200,000.00					CB	
3	Office Machine & Equipment		GSD	A to A/Shopping	557,000.00					CB	
4	Office Furnitures and Fixtures		MG/PMED	Neg/Shopping	50,000.00					CB	
5	Newspapers and Magazine		GSD	Neg/Shopping	140,000.00					CB	
6	Corporate Christmas Giveaways		GSD	Neg/Shopping	500,000.00					CB	
7	Power and Water		All Dept	Direct Contracting	5,340,000.00					CB	
8	Purified Drinking Water		GSD	Neg/SVP	100,000.00					CB	one year contract / end on 31 May 2020
9	Pest and Termite Control Services		GSD	Neg/SVP	100,000.00					CB	one year contract / end on 31 August 2019
10	Advertising & Publication		All Dept	Negotiated	1,550,000.08					CB	
11	Repair & Maintenance - Motor Vehicles		All Dept	Neg/Shopping/By Admin	488,400.00					CB	
12	BAC Newspaper Publication/Disposal		GSD	Negotiated	260,000.00					CB	
13	Garbage Collection		GSD	Negotiated	24,000.00					CB	
14	Repair/Maintenance - Machinerries/Equipment/Furnitures		GSD	Neg/Shopping	835,000.00					CB	
15	Lease/Rental of Photocopying Machine		GSD	Neg/SVP	540,000.00					CB	2 Unit Photocopying Machine / 1 operator / 1 year
16	Insurance Expense		All Dept	Agency to Agency	377,000.00					CB	
17	Office Building / Building Improvements		All Dept	Neg/SVP/By Admin	1,107,504.00					CB	
18	Postage/Telephone & Communication		All Dept	A to A/DC	1,958,600.00					CB	
19	Law books		LD	Direct Contracting	6,000.00					CB	
20	CD Asia (Laws & Jurisprudence/Obligation & Contracts)		LD	Neg/Shopping	17,113.00					CB	
21	Personal Computer Antivirus		MISO	Neg/SVP	200,000.00					CB	
22	Windows 10 Professional		MISO	Neg/Shopping	300,000.00					CB	
23	Storage Area Network		MISO	Neg/SVP	100,000.00					CB	
24	Server Maintenance/Repair		MISO	DC/SVP	500,000.00					CB	

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25	Network Firewall Maintenance	MISO	Neg/SVP	500,000.00					CB	
26	Computer Parts/Accessories	MISO	Neg/SVP/Shopping	558,400.00					CB	
27	Uninterruptible Power Supply 10KVA	MISO	SVP	350,000.00					CB	
28	Security Services - St. Michael Condominium	PMED	SVP	825,000.00					CB	
29	Survey Services for the Consolidation/Subdivision & Relocation of Lot 2899 Adjacent Lots (25 resultant lots)	PMED	Neg/SVP	700,000.00	11/4/2019	11/11/19	11/18/19	11/25/19	CB	consolidation,subdivision, relocation survey & titling
30	Survey Services for the Consolidation/Subd/Relocation & Titling (Title and Tax Declaration) of Lots 2874, 2875 & Adjacent lots (34 resultant lots)	PMED	Neg/SVP	1,000,000.00	11/4/2019	11/11/19	11/18/19	11/25/19	CB	consolidation, subdivision, relocation survey & titling
31	Survey Services for the Conso/Subdivision/Relocation & Titling (Title & Tax Declaration) of Lots 296, 298 & Adjacent lots (30 resultant lots)	PMED	Neg/SVP	1,000,000.00	11/4/2019	11/11/19	11/18/19	11/25/19	CB	consolidation, subdivision, relocation survey & titling
32	Survey of RGCI perimeter boundaries	PMED	Neg/SVP	1,000,000.00	5/3/2019	05/10/19	05/17/19	05/24/19	CB	relocation survey of RGC perimeter boundaries
33	Joint Survey of Lots & Blk 8-9 at VSE	PMED	Neg/SVP	150,000.00	4/19/2019	04/26/19	05/03/19	05/10/19	CB	relocation survey of VSE boudaries
34	Survey Services of Various Rawlands	PMED	Neg/SVP	1,000,000.00	9/2/2019	09/09/19	09/16/19	09/20/19	CB	relocation survey of various rawlands
35	Appraisal of various Properties	PMED	Neg/SVP	500,000.00	7/1/2019	7/15/2019	8/15/2019	8/20/2019	CB	valuation of various properties
36	Ground Maintenance - RRE	PMED	Agency to Agency	4,000,000.00					CB	
37	Ground Maintenance - SLSGP	PMED	Agency to Agency	1,280,000.00					CB	
38	Water System Management - RRE	PMED	Agency to Agency	720,000.00					CB	
39	Water System Management - VSE	PMED	Agency to Agency	240,000.00					CB	

32,70,785.87

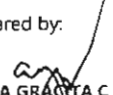
B. INFRASTRUCTURE										
1	Relocation Survey of 114 lots in RRE	PMED	Neg/SVP	500,000.00	6/3/2019	6/10/2019	6/25/2019	7/1/2019	CB	relocation survey/installation of lot monuments
2	Repair/Relocation of Streetlights at the Residential Area at RRE	PMED	Neg/SVP	300,000.00	6/3/2019	6/10/2019	6/25/2019	7/1/2019	CB	relocation/ repair/ rehabilitation of street lights
3	Paving of Parking Area RRE-MPB	PMED	Neg/SVP	1,000,000.00	6/3/2019	6/10/2019	6/25/2019	7/1/2019	CB	construction of RRE Multi purpose bldg. parking area
4	Restoration of Perimeter (nr. RSCCI)	PMED	Neg/SVP	500,000.00	6/3/2019	6/10/2019	6/25/2019	7/1/2019	CB	rehabilitation of perimeter fence
5	Relocation, subdivision & titling of Lot 2869 (Gemanil) 143 resultant lots	PMED	Neg/SVP	1,000,000.00	6/3/2019	6/10/2019	6/25/2019	7/1/2019	CB	survey of mother lot / subdivon & titling of resultant lots
6	Installation of Electric Post & Meter at Subd. Façade-RRE	PMED	Neg/SVP	500,000.00	6/3/2019	6/10/2019	6/25/2019	7/1/2019	CB	installation of electrical facility at RRE façade
7	Installation of Flow Meter	PMED	Neg/SVP	300,000.00	4/15/2019	4/22/2019	4/26/2019	4/30/2019	CB	installation flow meter for 5 RRE deepwell
8	Relocation/Subdivision/Titling of Lot 1959 A & B	PMED	Neg/SVP	400,000.00	10/1/2019	10/8/2019	10/15/2019	10/22/2019	CB	survey,subdivision & titling of 2 lots
9	Relocation/Subdivision Survey/Titling of Lot 5	PMED	Neg/SVP	300,000.00	10/1/2019	10/8/2019	10/15/2019	10/22/2019	CB	survey, subdivision & titling of 1 lot
10	Rehabilitation of Riprap at Phase 1-B - SLSS	PMED	Neg/SVP	250,000.00	10/1/2019	10/8/2019	10/15/2019	10/22/2019	CB	construction of riprap/ soil protection
11	Repair of Drainage Line - SLSS	PMED	Neg/SVP	250,000.00	10/1/2019	10/8/2019	10/15/2019	10/22/2019	CB	repair, rehabilitation of drainage line
12	Fencing of Amenity Areas - VSE	PMED	Neg/SVP	1,000,000.00	10/1/2019	10/8/2019	10/15/2019	10/22/2019	CB	construction of fence for the amenity area
13	Construction of Basketball/Tennis Court at VSE	PMED	Neg/SVP	1,000,000.00	4/15/2019	4/22/2019	4/26/2019	4/30/2019	CB	construction of deliverable subdivision amenities
14	Supply of Galvanized Iron Riser Pipes, & Nipple for Blk 51 - RRE	PMED	Neg/SVP	80,000.00					CB	repair of deepwell components
15	Perimeter Fence at General Santos City Property	PMED	Neg/SVP	1,000,000.00	8/1/2019	8/8/2019	8/15/2019	8/22/2019	CB	constriction of fence for Gensan properties
16	Construction of Parking Area - VSE Multi-Purpose Bldg.	PMED	Neg/SVP	550,000.00	4/15/2019	4/22/2019	4/26/2019	4/30/2019	CB	construction of VSE Multi purpose bldg. parking area
17	Rehab of Drainage Lines & Manholes at VDT	PMED	Neg/SVP	500,000.00	4/15/2019	4/22/2019	4/26/2019	4/30/2019	CB	rehab of drainage liens & manholes
18	Restoration of Overtumed Fence at Block 11 RRE	PMED	Neg/SVP	250,000.00	4/15/2019	4/22/2019	4/26/2019	4/30/2019	CB	construction/ restoration of perimeter fence

C. CONSULTING SERVICES										
1	IT Consultant/s	MISO	Neg/SVP	300,000.00					CB	
2	Application Development/Enhancement	MISO	Neg/SVP	300,000.00					CB	
3	Database Management	MISO	Neg/SVP	300,000.00					CB	
4	Software Maintenance	MISO	Neg/SVP	300,000.00					CB	
5	Website Maintenance/Development	MISO	Neg/SVP	30,000.00					CB	
6	Due diligence/Terminal Audit of Subsidiaries	EIMD	Neg/SVP	370,000.00					CB	
7	Valuation of Shares of Subsidiaries	EIMD	Neg/SVP	640,500.00					CB	


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	GRAND TOTAL			₱ 123,101,285.87						

Note : President/CEO authorized to approve the realignment of 2019 Budget and APP for a cumulative amount of Twelve Million Three Hundred Thousand Pesos (Php 12,300,000.00).

prepared by:


MARIA GRACITA C GARCIA
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 President/CEO