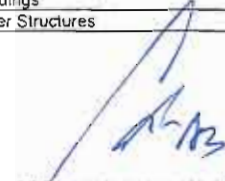


(AFP) Annual Procurement Plan for FY 2019												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of 4-Storey Tactics and Academic Building	PMA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	CO 2019, GAA 2019	171,688,000.00	-	171,688,000.00	on-going evaluation of DAEP & BOME at OTCE
	Construction of Building for the Corps of Professors	AFP Corps of Professors	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	CO 2019, GAA 2019	25,000,000.00	-	25,000,000.00	for deliberation of APP/PPMP
	Repair/Rehabilitation of Barracks of AFPCoP at Camp General Emilio Aguinaldo, Quezon City	AFP Corps of Professors	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	2,000,000.00	-	2,000,000.00	for implementation and fund released to DPWH
	Repair of Headquarters and Training Facility at MIG9, CTIF, ISAFP, 90 Upper Calarian, Zamboanga City	ISAFP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for implementation and fund released to DPWH
	Construction of Multipurpose Building at ISAFP-CTIF, Counter Intelligence Force, Guido Avenue, Camp General Emilio Aguinaldo, Quezon City	ISAFP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	8,000,000.00	-	8,000,000.00	for implementation and fund released to DPWH
	Construction of Multipurpose Building at MIG15, Camp General Emilio Aguinaldo, Quezon City	ISAFP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for implementation and fund released to DPWH
	Construction of Multipurpose Building at MIG24, Camp General Emilio Aguinaldo, Quezon City	ISAFP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for implementation and fund released to DPWH
	Repair and Maintenance of MPB at MIG4, Camp Eldridge, Los Baños, Laguna	ISAFP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for implementation and fund released to DPWH
	Construction of Multipurpose Building at Joint Special Operation Group Headquarters and Forward Operating Base (FOB), Rajah Buayan Air Station, General Santos City	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	8,000,000.00	-	8,000,000.00	for implementation and fund released to DPWH
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Camp Teodulfo Bautista, Busbus, Job, Sulu	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for implementation and fund released to DPWH
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Camp Bgen Gonzalo Siongco, Awang Datu Odin, Sinsuat, Maguindano	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for implementation and fund released to DPWH
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Benito Ebuena Air Base, Maclan, Cebu	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for implementation and fund released to DPWH
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Camp Basilio Navarro, Upper Calarian, Zamboanga City	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for implementation and fund released to DPWH
	Repair and Maintenance of Existing Forward Operating Base (FOB) at Joint Special Operations Group Headquarters and Forward Operating Base (FOB), Naval Station Felix Apolinario, Camp Panacan, Davao City	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	1,000,000.00	-	1,000,000.00	for implementation and fund released to DPWH

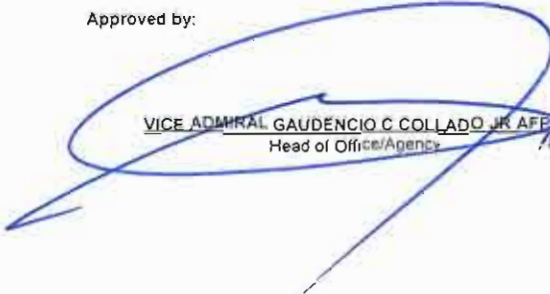
	Construction of Multipurpose Building (Basketball/Covered Court) at Headquarters Joint Special Operation Group, Camp General Emilio Aguinaldo, Quezon City	AFPSOCOM	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	3,000,000.00	-	3,000,000.00	for implementation and fund released to DPWH
	Construction of Multipurpose Building (PMA Liaison Office at AFPHSC, V Luna Avenue, Quezon City	PMA	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GAA 2019 Sen Trillanes	5,000,000.00	-	5,000,000.00	for implementation and fund released to OPWH
	R & M Other Structures	OCSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		800,000.00	800,000.00		
	R & M Buildings	OVCSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		250,000.00	250,000.00		
	R & M Other Structures	OVCSAFP	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		750,000.00	750,000.00		
	R & M Other Structures	OTDCSAFP	NP-53.9 - Small Value Procurement	February	February	February	February		185,681.85	185,681.85		
	R & M Buildings	OSJS, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		125,600.00	125,600.00		
	R & M Buildings	AFPPDO	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		90,000.00	90,000.00		
	R & M Buildings	OESPA, AFP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		125,000.00	125,000.00		
	R & M Other Structures	OESPA, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		150,000.00	150,000.00		
	R & M Buildings	AFPFC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		418,260.00	418,260.00		
	R & M Buildings	AFPEBSO	NP-53.9 - Small Value Procurement	March	March	March	March		200,000.00	200,000.00		
	R & M Other Structures	AFPEBSO	NP-53.9 - Small Value Procurement	March	March	March	March		145,000.00	145,000.00		
	R & M Buildings	AFPHSC	Competitive Bidding	January	January	January	January		6,500,000.00	6,500,000.00		
	R & M Buildings	AFPHSC	NP-53.9 - Small Value Procurement	January	January	January	January		200,000.00	200,000.00		
	R & M School Buildings	AFPHSC	Competitive Bidding	January	January	January	January		5,300,000.00	5,300,000.00		
	R & M School Buildings	AFPHSC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		336,500.00	336,500.00		
	R & M Hospitals and Health Center	AFPHSC	Competitive Bidding	January	January	January	January		7,209,570.04	7,209,570.04		
	R & M Other Structures	AFPHSC	Competitive Bidding	January	January	January	January		6,000,061.30	6,000,061.30		
	R & M Buildings	JTF-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		452,500.00	452,500.00		
	R & M Other Structures	JTF-NCR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,397,948.00	1,397,948.00		
	R & M Buildings	ISAFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		6,974,605.08	6,974,605.08		
	R & M Other Structures	ISAFP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		8,868,719.00	8,868,719.00		
	R & M Buildings	GHQ & HSC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,920,775.43	1,920,775.43		
	R & M Other Structures	GHQ & HSC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		372,608.00	372,608.00		
	R & M Buildings	CRSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,079,000.00	1,079,000.00		
	R & M of School Buildings	CRSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		200,000.00	200,000.00		
	R & M Other Structures	CRSAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		440,000.00	440,000.00		
	R & M Other Structures	AFP ETDCOM	NP-53.9 - Small Value Procurement	January	January	January	January		1,114,019.00	1,114,019.00		
	R & M Buildings	CEISAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,149,930.00	1,149,930.00		
	R & M Other Structures	CEISAFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		2,357,060.50	2,357,060.50		
	R & M Buildings	AFPSOCOM	NP-53.9 - Small Value Procurement	3rd & 4th Qtr	3rd & 4th Qtr	3rd & 4th Qtr	3rd & 4th Qtr		922,793.00	922,793.00		
	R & M Buildings	AFPRESCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		300,000.00	300,000.00		
	R & M Buildings	AFPREO	NP-53.9 - Small Value Procurement	April	April	April	April		100,000.00	100,000.00		
	R & M Buildings	AFPPS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		900,000.00	900,000.00		
	R & M Other Structures	AFPPS	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		860,000.00	860,000.00		
	R & M Buildings	AFPJSOG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		912,588.00	912,588.00		
	R & M Buildings	AFPPKOT	NP-53.9 - Small Value Procurement	Semi-Annual	Semi-Annual	Semi-Annual	Semi-Annual		199,920.00	199,920.00		
	R & M Other Structures	AFPPKOT	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		672,782.00	672,782.00		
	R & M Buildings	OJ1	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		765,743.00	765,743.00		
	R & M Buildings	OJ2	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,130,333.75	1,130,333.75		
	R & M Other Structures	OJ2	NP-53.9 - Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		48,000.00	48,000.00		
	R & M Buildings	OJ3	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		2,356,888.00	2,356,888.00		
	R & M Other Structures	OJ3	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		382,878.00	382,878.00		
	R & M Buildings	OJ4	NP-53.9 - Small Value Procurement	March	March	March	March		15,030.00	15,030.00		
	R & M Other Structures	OJ4	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		797,470.00	797,470.00		
	R & M Buildings	OJ5	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		534,875.00	534,875.00		
	R & M Buildings	OJ6	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		679,500.00	679,500.00		
	R & M Buildings	OJ7	NP-53.9 - Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May		250,000.00	250,000.00		
	R & M Buildings	OJ9	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		246,800.00	246,800.00		
	R & M Other Structures	OJ9	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		200,000.00	200,000.00		
	R & M Buildings	AFPRMO, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		852,986.86	852,986.86		
	R & M Other Structures	AFPRMO, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		158,406.20	158,406.20		
	R & M Buildings	AFP ACCTNG CTR	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		100,000.00	100,000.00		
	R & M Buildings	SPS, AFP	NP-53.9 - Small Value Procurement	March	March	March	March		215,000.00	215,000.00		
	R & M Buildings	OSSSM, AFP	NP-53.9 - Small Value Procurement	February	February	February	February		350,000.00	350,000.00		
	R & M Buildings	OTCN, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		105,680.00	105,680.00		
	R & M Buildings	OTCE, AFP	NP-53.9 - Small Value Procurement	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr	1st & 2nd Qtr		413,870.23	413,870.23		
	R & M Buildings	OTJAG, AFP	NP-53.9 - Small Value Procurement	Mach	Mach	Mach	Mach		200,000.00	200,000.00		

R & M Buildings	OTIG, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		127,014.00	127,014.00	
R & M Buildings	OFM, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,928,486.00	1,928,486.00	
R & M Other Structures	OFM, AFP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		167,905.00	167,905.00	
R & M Buildings	ODCOP, AFP	NP-53.9 - Small Value Procurement	June	June	June	June		54,030.00	54,030.00	
R & M Other Structures	OTAG, AFP	NP-53.9 - Small Value Procurement	June	June	June	June		144,950.00	144,950.00	
R & M Buildings	AFPTCDS	NP-53.9 - Small Value Procurement	February	February	February	February		24,103.00	24,103.00	
R & M Buildings	GHQ, SAO	NP-53.9 - Small Value Procurement	January	January	January	January		22,630.00	22,630.00	
R & M Buildings	AFPMCC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		125,698.00	125,698.00	
R & M Buildings	OTJAG, AFP	NP-53.9 - Small Value Procurement	March	March	March	March		200,000.00	200,000.00	
R & M Buildings	NOLCOM	NP-53.9 - Small Value Procurement	February	February	February	February		250,000.00	250,000.00	
R & M Buildings	CENTCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,048,380.00	1,048,380.00	
R & M Other Structures	CENTCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		287,620.00	287,620.00	
R & M Other Structures	WESCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		2,134,000.00	2,134,000.00	
R & M Buildings	SOLCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		400,000.00	400,000.00	
R & M Hospitals and Health Center	SOLCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		200,000.00	200,000.00	
R & M Other Structures	SOLCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		400,000.00	400,000.00	
R & M Buildings	EASTMINCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		480,000.00	480,000.00	
R & M Other Structures	EASTMINCOM	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,819,920.00	1,819,920.00	
R & M Buildings	OTQMG	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		81,753.12	81,753.12	
R & M Buildings	PGMC	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		267,520.00	267,520.00	
R & M Buildings	PMA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		2,930,000.00	2,930,000.00	
R & M of hospitals & Health Center	PMA	NP-53.9 - Small Value Procurement	April	April	April	April		200,000.00	200,000.00	
R & M of Other Structures	PMA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		3,376,899.40	3,376,899.40	
R & M Buildings	PSG	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly		1,776,369.08	1,776,369.08	
R & M Other Structures	PSG	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly		4,066,898.00	4,066,898.00	

Prepared by:


COMMODORE ALBERTO B CARLOS AFP
 Property/Supplier Officer

Approved by:


VICE ADMIRAL GAUDENCIO C COLLADO JR AFP
 Head of Office/Agency