



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02 01-010-A	Travelling Expense-Local	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	400,000.00	400,000.00		
5-02 01-010-X	Travelling Expense-Local	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	39,600.00	39,600.00		
5-02 01-010-C	Travelling Expense-Local	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,296,000.00	1,296,000.00		
5-02 01-010-M	Travelling Expense-Local	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	278,400.00	278,400.00		
5-02 01-010-P	Travelling Expense-Local	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
5-02 01-010-S	Travelling Expense-Local	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
5-02 01-020-A	Travelling Expense-Foreign	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,000,000.00	2,000,000.00		
5-02 02-010-A	Training Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	4,500,000.00	4,500,000.00		
5-02 03-010-A	Office Supplies Exp.	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	899,949.40	899,949.40		
5-02 03-020-A	Accountable Forms	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	333,674.02	333,674.02		
5-02 03-070-A	Drugs and Medicines	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	670,200.00	670,200.00		
5-02 03-070-C	Drugs and Medicines	Commercial	Shopping	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 03-070-P	Drugs and Medicines	Production	Shopping	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00		
5-02 03-080-P	Med.,Dental & Lab.	Production	Shopping	n/a	n/a	n/a	n/a	GoP	2,799,437.20	2,799,437.20		
5-02 03-090-A	Fuel, Oil and Lubricants Expenses	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,800,000.00	1,800,000.00		
5-02 03-090-X	Fuel, Oil and Lubricants Expenses	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	602,670.00	602,670.00		
5-02 03-090-C	Fuel, Oil and Lubricants Expenses	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 03-090-M	Fuel, Oil and Lubricants Expenses	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	470,230.00	470,230.00		
5-02 03-090-P	Gasoline. Oil and Lubricants Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,864,420.00	2,864,420.00		
5-02 03-090-S	Gasoline. Oil and Lubricants Expense	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		
5-02 03-990-A	Other Supplies Exp.	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	20,786,862.53	20,786,862.53		
5-02 03-990-S	Water Expense	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
5-02 04-010-A	Water Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	420,000.00	420,000.00		
5-02 04-010-S	Water Expense	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		
5-02 04-010-P	Water Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	49,392,000.00	49,392,000.00		
5-02 04-020-A	Electricity Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,000,000.00	3,000,000.00		
5-02 04-020-P	Electricity Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	84,225,605.45	84,225,605.45		
5-02 04-020-S	Electricity Expense	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,000,000.00	2,000,000.00		
5-02 05-010-A	Postage and Courier Services	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	18,000.00	18,000.00		
5-02 05-010-C	Postage and Courier Services	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	235,000.00	235,000.00		
5-02 05-010-P	Postage and Courier Services	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	10,800.00	10,800.00		



**Angeles City Water District**  
 Angeles City  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02	05-020-A	Telephone Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	524,000.00	524,000.00		
5-02	05-020-P	Telephone Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	132,000.00	132,000.00		
5-02	05-020-X	Telephone Expense	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
5-02	05-020-C	Telephone Expense-Mobile	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	84,000.00	84,000.00		
5-02	05-020-M	Telephone Expense-Mobile	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00		
5-02	05-030-A	Internet Subscription Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	106,000.00	106,000.00		
5-02	05-030-X	Internet Subscription Expense	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	60,000.00	60,000.00		
5-02	05-030-C	Internet Subscription Expense	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	84,000.00	84,000.00		
5-02	05-030-P	Internet Subscription Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	48,000.00	48,000.00		
5-02	99-060-A	Membership Dues and Contribution to Organization	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	267,609.00	267,609.00		
5-02	99-010-A	Advertising, Promotional and Marketing Expenses	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,280,000.00	1,280,000.00		
5-02	99-020-A	Printing and Publication Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
5-02	99-050-A	Rent/Lease Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	484,528.60	484,528.60		
5-02	99-030-A	Representation Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,240,000.00	3,240,000.00		
5-02	99-030-X	Representation Expense	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00		
5-02	99-030-C	Representation Expense	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	720,000.00	720,000.00		
5-02	99-030-M	Representation Expense	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00		
5-02	99-030-P	Representation Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,080,000.00	1,080,000.00		
5-02	99-030-S	Representation Expense	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	360,000.00	360,000.00		
5-02	99-040-A	Transportation and Delivery Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
5-02	99-040-P	Transportation and Delivery Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	64,800.00	64,800.00		
5-02	99-070-A	Subscription Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	53,000.00	53,000.00		
5-02	99-070-X	Subscription Expense	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,950,000.00	1,950,000.00		
5-02	07-010-X	Survey Expense	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02	07-010-P	Survey Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
5-02	06-010-A	Reward and Other Claims	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	200,000.00	200,000.00		
5-02	11-010-A	Legal Services	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	375,000.00	375,000.00		
5-02	11-020-A	Auditing Services	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
5-02	12-990-A	Other General Services	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,113,760.00	1,113,760.00		
5-02	12-020-A	Janitorial Services	Admin	Public Bidding	n/a	n/a	n/a	n/a	GoP	1,920,000.00	1,920,000.00		
5-02	12-030-A	Security Services	Admin	Public Bidding	n/a	n/a	n/a	n/a	GoP	23,698,714.08	23,698,714.08		



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02 11-990-A	Other Professional Fees	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	500,000.00	500,000.00		
5-02 11-990-P	Other Professional Fees	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	225,000.00	225,000.00		
5-02 13-030-P	R&M - Infrastructure Assets	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	4,754,393.10	4,754,393.10		
5-02 13-040-A	R&M - Building & Other Structures	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	600,000.00	600,000.00		
5-02 13-040-P	R&M - Building & Other Structures	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,285,783.66	3,285,783.66		
5-02 13-050-01-S	R&M - Machinery & Equipmt.	Septage	Direct Contracting	n/a	n/a	n/a	n/a	GoP	2,500,000.00	2,500,000.00		
5-02 13-050-01-X	R&M - Machinery & Equipmt.(Office Equipmt.)	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
5-02 13-050-03-C	R&M - Machinery & Equipmt.(Office Equipmt.)	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		
5-02 13-070-A	R&M - Furniture and Fixtures	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00		
5-02 13-070-X	R&M - Furniture and Fixtures	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
5-02 13-070-X	R&M - Furniture and Fixtures	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
5-02 13-050-03-X	R&M - Information and Communication Technology Equipment	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	10,600.00	10,600.00		
5-02 13-050-03-C	R&M - Information and Communication Technology Equipment	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	933,500.00	933,500.00		
5-02 13-050-03-M	R&M - Information and Communication Technology Equipment	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 13-050-03-P	R&M - Information and Communication Technology Equipment	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00		
5-02 13-050-A	R&M - Machinery & Equipment	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	550,000.00	550,000.00		
5-02 13-050-M	R&M - Machinery & Equipment	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,387,500.00	3,387,500.00		
5-02 13-050-01-M	R&M - Office Equipment	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	30,000.00	30,000.00		
5-02 13-050-07-X	R&M - Communication Equipmt.	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	46,464.00	46,464.00		
5-02 13-050-07-C	R&M - Communication Equipmt.	Commercial	Direct Contracting	n/a	n/a	n/a	n/a	GoP	250,000.00	250,000.00		
5-02 13-050-07-M	R&M - Communication Equipmt.	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	84,294.25	84,294.25		
5-02 13-050-07-P	R&M - Communication Equipmt.	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	266,300.00	266,300.00		
5-02 13-050-08-P	R&M - Construction & Heavy Equipmt.	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	300,000.00	300,000.00		
5-02 13-050-04-X	R&M - Construction & Heavy Equipmt.	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	550,000.00	550,000.00		
5-02 13-050-04-M	R&M - Construction & Heavy Equipmt.	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 13-05-11-P	R&M - Technical & Scientific Equipmt.	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	339,096.00	339,096.00		
5-02 13-050-07-X	R&M - Other Machinery & Equipmt.	Construction	Direct Contracting	n/a	n/a	n/a	n/a	GoP	149,000.00	149,000.00		
5-02 13-050-07-M	R&M - Other Machinery & Equipmt.	Maint.	Direct Contracting	n/a	n/a	n/a	n/a	GoP	135,000.00	135,000.00		
5-02 13-050-99-P	R&M - Other Machinery & Equipmt.	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	142,200.00	142,200.00		



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02 13-060-A	R&M - Transportation Equipment	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,400,000.00	1,400,000.00		
5-02 13-090	R&M - Leased Assets Improvements	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00		
5-02 13-210	R&M - Semi Expandable Machinery & Equip.	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00		
5-02 99-080-A	Donations	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 10-030-01-A	Extraordinary Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	117,600.00	117,600.00		
5-02 12-010	Environment/Sanitary Services	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	120,000.00	120,000.00		
5-02 15-010-A	Taxes, Duties and Licenses	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	10,784,007.60	10,784,007.60		
5-02 15-020-A	Fidelity Bond Premiums	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	121,125.00	121,125.00		
5-02 15-030-A	Insurance Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,000,000.00	1,000,000.00		
5-02 99-990-A	Other Maintenance and Operating Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	26,853,310.52	26,853,310.52		
5-02 99-990-C	Other Maintenance and Operating Expense	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 99-990-P	Other Maintenance and Operating Expense	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	222,000.00	222,000.00		
5-02 16-010-A	Labor and Wages	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	554,400.00	554,400.00		
5-02 03-130-P	Chemical & Filtering Supplies Expense	Production	Shopping	n/a	n/a	n/a	n/a	GoP	6,517,400.00	6,517,400.00		
5-02 03-130-S	Chemical & Filtering Supplies Expense	Septage	Shopping	n/a	n/a	n/a	n/a	GoP	4,000,000.00	4,000,000.00		
5-02 03-210-A	Semi-Expendable Machinery and Equipment Expenses	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	404,910.00	404,910.00		
5-02 03-210-P	Semi-Expendable Machinery and Equipment Expenses	Production	Shopping	n/a	n/a	n/a	n/a	GoP	295,091.00	295,091.00		
5-02 03-210-X	Semi-Expendable Machinery and Equipment Expenses	Construction	Shopping	n/a	n/a	n/a	n/a	GoP	557,789.20	557,789.20		
5-02 03-210-C	Semi-Expendable Machinery and Equipment Expenses	Commercial	Shopping	n/a	n/a	n/a	n/a	GoP	244,680.00	244,680.00		
5-02 03-210-M	Semi-Expendable Machinery and Equipment Expenses	Maint.	Shopping	n/a	n/a	n/a	n/a	GoP	309,414.47	309,414.47		
5-02 03-220-A	Semi-Expendable Furniture, Fixtures and Books Expenses	Admin	Shopping	n/a	n/a	n/a	n/a	GoP	198,990.00	198,990.00		
5-02 99-120-A	Directors and Committee Member's Fee	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	918,480.00	918,480.00		
5-02 99-140-A	Documentary Stamps Expenses	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00		
5-02 99-180-A	Major Events and Conventions Expenses	Admin	Direct Contracting	n/a	n/a	n/a	n/a	GoP	700,000.00	700,000.00		
5-02 09-010-P	Generation, Transmission and Distribution Expenses	Production	Direct Contracting	n/a	n/a	n/a	n/a	GoP	34,810,214.08	34,810,214.08		



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMPUTER SOFTWARE</b>											
	A. Inventory System Modification	Admin	Direct Contracting		1ST QUARTER				200,000.00			200,000.00
	B. System Maintenance/Improvements	Admin	Direct Contracting		2ND QUARTER				500,000.00			500,000.00
	<b>IT EQUIPMENT</b>											
	3 Units Computer Sets	Admin	Shopping		1ST QUARTER - 4TH QUARTER				150,000.00			150,000.00
	12 Units CPU	Admin	Shopping		1ST QUARTER - 4TH QUARTER				360,000.00			360,000.00
	1 Laptop	Admin	Shopping		2ND QUARTER				50,000.00			50,000.00
	<b>COMMUNICATION EQUIPMENT</b>											
		Admin	Shopping		1ST QUARTER				640,000.00			640,000.00
	<b>OFFICE EQUIPMENT</b>											
	Aircon	Admin	Shopping		1ST QUARTER - 4TH QUARTER				350,000.00			350,000.00
	1 Unit Photocopier with Scanner	Admin	Shopping		1ST QUARTER - 4TH QUARTER				250,000.00			250,000.00
	<b>COMPUTER SOFTWARE</b>											
	A. System Modification	Commercial	Direct Contracting		1ST QUARTER				500,000.00			500,000.00
	B. Fiber Optic Connection	Commercial	Direct Contracting		2ND QUARTER				250,000.00			250,000.00
	<b>IT EQUIPMENT</b>											
	3 Units Computer Sets	Commercial	Shopping		1ST QUARTER - 4TH QUARTER				105,600.00			105,600.00
	3 Units CPU	Commercial	Shopping		1ST QUARTER - 4TH QUARTER				68,400.00			68,400.00
	4 Units UPS & AVR's	Commercial	Shopping		1ST QUARTER - 4TH QUARTER				80,000.00			80,000.00
	Structured Cabling	Commercial	Direct Contracting		1ST QUARTER				150,000.00			150,000.00
	4 Units Utility Box for Network Switches	Commercial	Direct Contracting		1ST QUARTER				80,000.00			80,000.00
	2 Units Server	Commercial	Shopping		1ST QUARTER				500,000.00			500,000.00
	3 Units Gadgets with Printer	Commercial	Shopping		1ST QUARTER - 4TH QUARTER				180,000.00			180,000.00
	3 Units Handheld Printer	Commercial	Shopping		1ST QUARTER - 4TH QUARTER				108,000.00			108,000.00
	Printer	Commercial	Shopping		1ST QUARTER				100,000.00			100,000.00
	<b>COMMUNICATION EQUIPMENT</b>											



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	3 Unts Radio Tower	Commercial	Shopping		2ND QUARTER					300,000.00		300,000.00	
	<b>OFFICE EQUIPMENT</b>												
	1 Unt Digital Camera	Commercial	Shopping		1ST QUARTER					25,000.00		25,000.00	
	<b>PLANT - UTILITY PLANT IN SERVICE (COMMUNICATION NETWORK)</b>												
	<b>Automation/SCADA/Control System</b>												
	1 Lot Upgrading of Existing SCADA System at Central PS, Feeders 1 to 9, Bagong Bayan, Metrogate and Town & Country PS	Production	Public Bidding		1ST QUARTER					3,000,000.00		3,000,000.00	
	<b>PLANT - UTILITY PLANT IN SERVICE (OTHER PUMPING PLANT)</b>												
	1 Lot Procurement of electro-mechanicals (Submersible pump, Submersible motor and Motor Control Panel) at Forest Park II PS	Production	Public Bidding		1ST QUARTER					1,200,000.00		1,200,000.00	
	1 Lot Disinfection System at Forest Park II PS	Production	Shopping		1ST QUARTER					60,000.00		60,000.00	
	1 Lot Riser Pipe at Forest Park II PS	Production	Shopping		1ST QUARTER					560,000.00		560,000.00	
	1 Unit Flow meter at Forest Park II PS	Production	Shopping		1ST QUARTER					300,000.00		300,000.00	
	1 Lot Installation of VFD Booster Station	Production	Public Bidding		2ND QUARTER					2,500,000.00		2,500,000.00	
	1 Lot Discharge line / Interconnection at Forest Park II PS	Production	Shopping		1ST QUARTER					500,000.00		500,000.00	
	1 Lot Procurement of Electro-Mechanicals at Feeder 1,3,5,7, Epza and Belen Homesite PS	Production	Public Bidding		1ST QUARTER					1,400,000.00		1,400,000.00	
	36 Lots Retrofitting of Discharge Line	Production	Public Bidding		3RD QUARTER					990,000.00		990,000.00	
	2 Units Motor Discharge, 6" dia at Marquee PS	Production	Shopping		1ST QUARTER					700,000.00		700,000.00	
	2 Units Submersible Pump at Mabini & Margot PS	Production	Shopping		1ST QUARTER & 2ND QUARTER					660,000.00		660,000.00	
	2 Units Submersible Motor at Capaya 1, Metrogate II, Margot & Little Baguio PS	Production	Shopping		1ST QUARTER & 2ND QUARTER					458,000.00		458,000.00	
	30 sets PVC Riser Pipes Size: 4 x 2.9mtrs Sched 80	Production	Shopping		3RD QUARTER					462,000.00		462,000.00	
	30 sets Sure Lock Coupler 4"	Production	Shopping		3RD QUARTER					72,000.00		72,000.00	



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6 sets S/S to PVC Connector 4"	Production	Shopping						111,000.00		111,000.00	
	20 sets PVC Riser Pipes Size: 6 x 2.9mtrs Sched 80	Production	Shopping						506,000.00		506,000.00	
	20 sets PVC Sure Lock Coupler 6"	Production	Shopping						80,000.00		80,000.00	
	2 sets S/S to PVC Connector 6"	Production	Shopping						50,000.00		50,000.00	
	<b>PLANT - UTILITY PLANT IN SERVICE (Reservoirs and Tanks)</b>											
	1 Lot Construction of Ground Tank, 200cum at Bagong Bayan P.S.	Production	Public Bidding						5,000,000.00		5,000,000.00	
	<b>PLANT - UTILITY PLANT IN SERVICE (UNCLASSIFIED UTILITY PLANT)</b>											
	1 Unit Generator Set at Robinson PS	Production	Public Bidding						3,380,000.00		3,380,000.00	
	<b>COMMUNICATION EQUIPMENT</b>											
	5 sets Two-way Radio (portable)	Production	Shopping						125,000.00		125,000.00	
	<b>OTHER MACHINERY AND EQUIPMENT</b>											
	Equipment/Tools											
	Electro-Mechanical											
	2 units Grass Cutter	Production	Shopping						36,000.00		36,000.00	
	1 Unit Megger	Production	Shopping						22,000.00		22,000.00	
	1 Unit Booster 7.5hp	Production	Shopping						49,800.00		49,800.00	
	1 Unit Booster 10hp	Production	Shopping						57,000.00		57,000.00	
	1 Set Dewatering Pump	Production	Shopping						40,000.00		40,000.00	
	1 Unit Wire Climper, Big	Production	Shopping						20,000.00		20,000.00	
	1 Set Sump Pump	Production	Shopping						60,000.00		60,000.00	
	1 Set Clampmeter	Production	Shopping						22,000.00		22,000.00	
	<b>WATER PLANT, STRUCTURES AND IMPROVEMENTS (PUMPING PLANT STRUCTURES AND IMPROVEMENTS)</b>											
	1 Lot Construction of pump house including perimeter fence ant Forest Park II PS	Production	Public Bidding						1,850,000.00		1,850,000.00	



**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 Lot Drainage System at Forest Park II PS	Production	Shopping		1ST QUARTER				86,000.00		86,000.00	
	1 Lot Construction of Comfort Rooms at Capaya 1	Production	Shopping		4TH QUARTER				80,000.00		80,000.00	
	Steel Gate- Sapangbato PS	Production	Shopping		1ST QUARTER				40,000.00		40,000.00	
	Concrete Pad for Genset- Forest Park PS	Production	Shopping		1ST QUARTER				80,000.00		80,000.00	
<b>WATER PLANT, STRUCTURES AND IMPROVEMENTS (WATER TREATMENT STRUCTURES AND IMPROVEMENTS)</b>												
	FILTRATION SYSTEM (ON-GOING)	Production	Public Bidding		1ST QUARTER - 4TH QUARTER				2,946,800.00		2,946,800.00	
	FILTRATION SYSTEM - Northville PS	Production	Public Bidding		1ST QUARTER - 4TH QUARTER				3,028,500.00		3,028,500.00	
	FILTRATION SYSTEM - Sapalibutad PS	Production	Public Bidding		1ST QUARTER - 4TH QUARTER				2,900,000.00		2,900,000.00	
	Disinfection- Forest Park II PS	Production	shopping		2ND QUARTER				53,200.00		53,200.00	
	3 Pumping Station -Chlorination system	Production	shopping		2ND QUARTER				164,000.00		164,000.00	
<b>PLANT - UTILITY PLANT IN SERVICE (WELL)</b>												
	1 well at Bagong Bayan PS	Production			1ST QUARTER				40,000.00		40,000.00	
	Waterline Interconnection / Extension Project at Barangay Bliss, Sapangbato	Construction	Public Bidding		4TH QUARTER				1,000,000.00		1,000,000.00	
	Proposed Interconnection of Existing 6" Water Distribution Line in front of Savannah to Cuayan PS	Construction	Public Bidding		4TH QUARTER				3,800,000.00		3,800,000.00	
	Proposed Waterline Extension From Brgy. Cuayan to Purok 3, Brgy. Anunas	Construction	Public Bidding		4TH QUARTER				3,000,000.00		3,000,000.00	
	Proposed Rehabilitation of Epza Resettlement (10 Phase)	Construction	Public Bidding		2ND - 3RD QUARTER				7,000,000.00		7,000,000.00	
	Proposed District Metering Area (DMA)	Construction	Public Bidding		1ST QUARTER - 2ND QUARTER				5,000,000.00		5,000,000.00	
<b>PLANT - UTILITY PLANT IN SERVICE (Hydrants)</b>												
	12 Units Fire Hydrants	Construction	Shopping		1ST QUARTER - 2ND QUARTER				720,000.00		720,000.00	
<b>IT EQUIPMENT</b>												
	1 Unit Computer Server (GIS Database)	Construction	Shopping		2ND - 3RD QUARTER				350,000.00		350,000.00	





**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OTHER MACHINERY AND EQUIPMENT</b>											
	4 Sets Threader Set (1/2" to 1")	Construction	Shopping		1ST QUARTER				87,600.00			87,600.00
	4 Sets Threader Handle	Construction	Shopping		1ST QUARTER				40,000.00			40,000.00
	4 Units Moil Point Backhoe	Construction	Shopping		1ST QUARTER				80,000.00			80,000.00
	1 Unit Walking Measure	Construction	Shopping		1ST QUARTER				15,000.00			15,000.00
	1 Unit Generator 7500	Construction	Shopping		1ST QUARTER				90,000.00			90,000.00
	1 pc Mobile Welding Machine with Genset	Construction	Public Bidding		3RD QUARTER				1,300,000.00			1,300,000.00
	<b>COMMUNICATION EQUIPMENT</b>											
	1 Set Real-Time Kinematic (RTK)	Construction	Public Bidding		1ST QUARTER				1,300,000.00			1,300,000.00
	<b>COMPUTER SOFTWARE</b>											
	1 Lot Advanced Meter Data and Management S	Construction	Public Bidding		1ST QUARTER				3,610,000.00			3,610,000.00
	1 Lot Computer Antivirus Software	Construction	Shopping		1ST QUARTER				20,000.00			20,000.00
	<b>CONSTRUCTION AND HEAVY EQUIPMENT</b>											
	1 Unit Electric Jackhammer Breaker	Construction	Shopping		1ST QUARTER				190,000.00			190,000.00
	<b>IT EQUIPMENT</b>											
	1 Unit Laptop Computer	Maintenance	Shopping		3RD QUARTER				90,000.00			90,000.00
	1 Unit Desktop Computer with Printer	Maintenance	Shopping		3RD QUARTER				45,000.00			45,000.00
	<b>CONSTRUCTION AND HEAVY EQUIPMENT</b>											
	2 Units Electric Handhied Jack Hammer 3000-AVR, 230V	Maintenance	Shopping		1ST QUARTER				391,000.00			391,000.00
	1 Unit Wheel type Mini Excavator (Backhoe) with Breaker	Maintenance	Public Bidding		1ST QUARTER				2,000,000.00			2,000,000.00
	<b>OTHER MACHINERY AND EQUIPMENT</b>											
	2 Units Portable Generator Set 7500VA	Maintenance	Shopping		2ND QUARTER				149,500.00			149,500.00
	Vertical In-Line Centrifugal Pump	Maintenance	Shopping		1ST QUARTER				81,128.00			81,128.00




**Angeles City Water District**  
**Angeles City**  
**Annual Procurement Plan for FY 2019**

Code (PAP) New Acct. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	<b>PLANS &amp; PROGRAMS FOR REDUCTION OF NON-REVENUE WATER</b>												
	Replacement of Defective C.I. Gate Valve 12" and below	Maintenance	By Admin.		1ST QUARTER - 4TH QUARTER				3,750,000.00			3,750,000.00	
	Replacement of Old pipe aged 25years above from Size 12" and below	Maintenance	By Admin.		1ST QUARTER - 4TH QUARTER				7,500,000.00			7,500,000.00	
	Leak Detection activity, loggers and equipment	Maintenance	Public Bidding		3RD QUARTER				3,668,872.00			3,668,872.00	
									<b>412,575,203.16</b>	<b>328,660,803.16</b>		<b>83,914,400.00</b>	

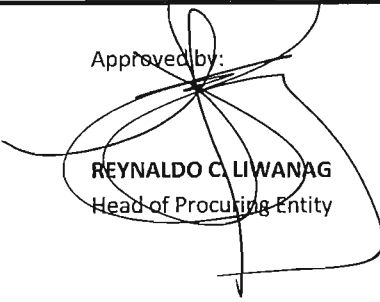
Prepared by:

  
**REGGIE PANGILINAN**  
 BAC Secretariat

Recommending Approval:

  
**TRACY T. SALUNGA**  
 BAC Chairperson

Approved by:

  
**REYNALDO C. LIWANAG**  
 Head of Procuring Entity