

PROVINCIAL GOVERNMENT OF AURORA
SUPPLEMENTAL APP 2018

Batch1

PAC OFFICE
CERTIFIED PHOTO COPY
DATE: 01/01/19
BY: DANIEL J. AMOROS

Code (PAP)	PMO/End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Various Offices	Accommodation / Venue	1,145,260.00	Lease of Real Property & Venue							1,145,260.00			
		Accountable Forms	264,163.00	Agency to Agency							264,163.00			
		Advertisement	80,100.00	Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services							80,100.00			
		Agricultural Supplies	214,500.00	Small Value Procurement							214,500.00			
		Communication Equipment	32,000.00	Small Value Procurement								32,000.00		
		Communication Equipment	300,000.00	Small Value Procurement								300,000.00		
		Communication Expenses	20,494.95	Direct Contracting							20,494.95			
		Construction Materials	824,103.76	Small Value Procurement							824,103.76			
		Electrical Supplies	229,625.00	Small Value Procurement							229,625.00			
		FOL	4,040,805.00	Small Value Procurement							4,040,805.00			
		Food Supplies	3,582,505.00	Small Value Procurement / DM							3,582,505.00			
	PGO	Food Supplies	624,760.00	Small Value Procurement/ RF							624,760.00			
		Furniture/Fixtures	1,034,600.00	Competitive Bidding									1,034,600.00	
		IT Equipment & Software	1,425,800.00	Competitive Bidding									1,425,800.00	
		IT Supplies	507,595.00	Small Value Procurement							507,595.00			
		Janitorial Supplies	557,787.01	Small Value Procurement							557,787.01			
		Services	24,000.00	Small Value Procurement							24,000.00			
		Landscaping Supplies	30,200.00	Small Value Procurement							30,200.00			
		Livestock & Poultry	240,000.00	Small Value Procurement							240,000.00			
		LPG Refill	16,200.00	Direct Contracting							16,200.00			
		Meals & Snacks	4,820,790.00	Small Value Procurement							4,820,790.00			
		Medicine/Medical Supplies	363,282.75	Small Value Procurement							363,282.75			
		Motor Vehicle	11,599,600.00	Competitive Bidding									11,599,600.00	
		Office Equipment	1,006,500.00	Competitive Bidding									1,006,500.00	

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	Office Supplies	2,161,444.43	Competitive Bidding						2,161,444.43	
	Other Machineries & Equipment	5,820,500.00	Competitive Bidding							5,820,500.00
	Other Machineries & Equipment - Musical Instruments	297,400.00	Small Value Procurement							297,400.00
	Other Supplies & Materials	3,853,007.00	Small Value Procurement						3,853,007.00	
	Other Supplies & Materials (Kitchen supplies)	80,070.00	Small Value Procurement						80,070.00	
	Printing & Binding	943,500.00	Small Value Procurement						943,500.00	
	Printing & Publication	45,000.00	Small Value Procurement						45,000.00	
	Professional Fee	74,000.00	Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services						74,000.00	
	Rental - Soundsystem	53,000.00	Small Value Procurement						53,000.00	
	Rental - Tables	2,625.00	Small Value Procurement						2,625.00	
	Rental - Transportation	795,500.00	Small Value Procurement						795,500.00	
	Repair & Maintenance - Bldg. & Other Structures	2,339,880.00	Competitive Bidding						2,339,880.00	
	Repair & Maintenance - Communication Equipment	40,000.00	Small Value Procurement						40,000.00	
	Repair & Maintenance - Furniture/Fixtures	8,075.00	Small Value Procurement						8,075.00	
	Repair & Maintenance - IT Equipment	59,300.00	Small Value Procurement						59,300.00	
	Repair & Maintenance - Machineries & Equipment	136,400.00	Small Value Procurement						136,400.00	
	Repair & Maintenance - Office Equipment	63,340.32	Small Value Procurement						63,340.32	
	Repair & Maintenance - Other PPE	42,500.00	Small Value Procurement						42,500.00	
	Repair & Maintenance - Transport Equipment	759,500.00	Small Value Procurement						759,500.00	
	Repairs & Maintenance - IT Equipment	25,500.00	Small Value Procurement						25,500.00	
	Sports Equipment & Supplies	221,560.00	Small Value Procurement						221,560.00	

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	Subscription - Internet	43,000.00	Direct Contracting								43,000.00		
	Subscription Expenses - Cable	6,000.00	Direct Contracting								6,000.00		
	Training Expenses	1,624,000.00	Competitive Bidding								1,624,000.00		
	Transportation Equipment	30,000.00	Small Value Procurement								30,000.00		
	Venue w/ Meals & Snacks	801,475.00	Lease of Real Property & Venue								801,475.00		
	TOTAL	53,311,248.22									31,794,848.22	21,516,400.00	53,311,248.22

PROVINCIAL GOVERNMENT OF AURORA

SUPPLEMENTAL APP 2018

Batch2

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Code (PAP)	PMO / End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Variuos offices	Accommodation / Venue	73,000.00	Lease of Real Property & Venue					GF-SPA		73,000.00		Trng on Fish & Vegetable ...
	PA-91 IB	Advertisement	12,000.00	Small Value Procurement					POPSP		12,000.00		
	DepEd	Awards&Rewards	15,000.00	Small Value Procurement					SPA		15,000.00		
	Warden	Ammunition	16,000.00	Small Value Procurement					GF		16,000.00		
	Various Offices	Communication Equipment	180,000.00	Small Value Procurement								180,000.00	
	DepEd	Communication Expenses	15,000.00								15,000.00		
	Various Offices	Construction Materials	562,362.76	Small Value Procurement							562,362.76		
	Various Offices	Electrical Materials	574,099.30	Small Value Procurement							574,099.30		
	Various Offices	FOL	282,295.00	Small Value Procurement							282,295.00		
	Various Offices	Food Supplies	2,050,184.50	SVP / DM							2,050,184.50		
	Various Offices	Furniture / Fixtures	145,800.00	Small Value Procurement							145,800.00		

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PGSO	Hardware Materials	39,975.00	Small Value Procurement					GF		39,975.00		Rep. & Maint Capitol Bldg & Grnds
Various Offices	Honorarium	33,000.00	Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services					GF-SPA		33,000.00		Trng on Fish & Vegetable ...
Various Offices	IT Equipment & Software	304,000.00	Small Value Procurement								304,000.00	
PDRMO	IT Supplies	1,100.00	Small Value Procurement					GAA		1,100.00		
PDRMO	IT Supplies	26,465.30	Direct Contracting					GAA		26,465.30		
Various Offices	Janitorial Supplies	18,508.62	Small Value Procurement							18,508.62		
Various Offices	Meals & Snacks	1,901,000.00	Small Value Procurement							1,901,000.00		
Various Offices	Medical Supplies	83,509.26	Small Value Procurement					GAA		83,509.26		
SP Sec	Motor Vehicle	3,000,000.00	Competitive Bidding								3,000,000.00	VGO use
Various Offices	Office Equipment	661,000.00	Small Value Procurement								661,000.00	
Various Offices	Office Supplies	473,181.00	Small Value Procurement							473,181.00		
Various Offices	Other Machineries & Equipment	544,995.00	Small Value Procurement							544,995.00		
Tourism	Other PPE	304,900.00	Small Value Procurement								304,900.00	
DepEd	Other Sport Equipment	236,000.00	Small Value Procurement							236,000.00		
Various Offices	Other Supplies & Materials	3,939,038.00	Competitive Bidding							3,939,038.00		
PGSO	Painting Supplies	90,120.00	Small Value Procurement					GF		90,120.00		Rep. & Maint. Bldg & Other Struc.
PGSO	Plumbing Supplies	11,050.00	Small Value Procurement					GF		11,050.00		Rep. & Maint Capitol Bldg & Gmnds
DepEd	Rental Heavy Equipment	60,000.00	Small Value Procurement					SPA		60,000.00		

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PSWDO	Rental - Transportation	15,000.00	Small Value Procurement						GF-SPA	15,000.00		Trng on Fish & Vegetable ...
DepEd	Rental Soundsystem	54,000.00	Small Value Procurement						SPA	54,000.00		
DepEd	Rental Swimming Pool	45,000.00	Small Value Procurement						SPA	45,000.00		
DepEd	Rental Table	15,000.00	Small Value Procurement						SPA	15,000.00		
Warden	Repair & Maintenance - Furniture/Fixtures	18,230.00	Small Value Procurement						GF	18,230.00		
PDRRMO	Repair & Maintenance - IT Eqpt.	24,000.00	Small Value Procurement						GAA	24,000.00		
Various Offices	Repair & Maintenance - Transportation Eqpt.	1,569,817.00	Competitive Bidding							1,569,817.00		
Warden	Repairs & Maintenance - Office Eqpt	17,550.00	Small Value Procurement						GF	17,550.00		
Various Offices	Sports Equipment	2,082,855.00	Small Value Procurement						MOOE	2,082,855.00		
PDRRMO	Subscription - Cable	3,500.00	Direct Contracting						GAA	3,500.00		
Tourism	Transportation Equipment	120,000.00	Small Value Procurement						PGO		120,000.00	TOPCOP
	Total	19,618,535.74								15,048,635.74	4,569,900.00	19,618,535.74

Provincial Government of Aurora
 SUPPLEMENTAL APP 2018

Batch3

Code (PAP)	PMO/End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Sbmission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Various Offices	Accomodation	355,500.00	Lease of Real Property & Venue							355,500.00			
	PPDO	Electrical Supplies	2,500.00	Small Value Procurement						GF	2,500.00			
	Various Offices	Honorarium	245,000.00	Small Value Procurement						GF	245,000.00			
	Tourism	IT Equipment & Software	22,000.00	Small Value Procurement								22,000.00		
	PGO - BAC	Janitorial Supplies	10,735.00	Small Value Procurement							10,735.00			

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Various Offices	Meals & Snacks	1,655,750.00	Small Value Procurement							1,655,750.00		
PEO	Motor Vehicles	225,000.00	Competitive Bidding					GF			225,000.00	
PPDO	Office Equipment	82,500.00	Small Value Procurement					GF			82,500.00	
PPDO	Office Supplies	327,113.00	Small Value Procurement					GF		327,113.00		
Various Offices	Other Supplies & Materials	161,039.00	Small Value Procurement							161,039.00		
PSWDO	Printing	150,918.00	Small Value Procurement					SPA		150,918.00		Family Vulnerability ...
PPDO	Rental - Transportation	34,000.00	Small Value Procurement							34,000.00		
Various Offices	Repair & Maintenance - Bldg (Construction Materials)	153,658.00	Small Value Procurement							153,658.00		
PPDO	Repair & Maintenance - Equipment	13,500.00	Small Value Procurement					GF		13,500.00		
PPDO	Repair & Maintenance - Transportation	4,500.00	Small Value Procurement					GF		4,500.00		
Various Offices	Venue	233,000.00	Lease of Real Property & Venue							233,000.00		
	Total	3,676,713.00								3,347,213.00	329,500.00	3,676,713.00

Provincial Government of Aurora
 SUPPLEMENTAL APP 2018
 Batch4

Code (PAP)	PMO / End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	PSWDO	Accommodation / Venue	16,000.00	Lease of Real Property / Venue					SPA		16,000.00		Family Vulnerability ...
	PGO	Construction Supplies	260,088.00	Small Value Procurement					GF		260,088.00		for Donation
	Various Offices	Electrical Fixtures	171,300.00	Small Value Procurement					GF		171,300.00		
	Various Offices	FOL	154,250.00	Small Value Procurement					GF		154,250.00		
	Various Offices	Food Supplies	602,051.00	Small Value Procurement							602,051.00		
	PEACE	IT Equipment	18,000.00	Small Value Procurement								18,000.00	

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PEACE	IT Supplies	2,800.00	Small Value Procurement					GF		2,800.00		
PEACE	Janitorial Supplies	13,850.00	Small Value Procurement					GF		13,850.00		
Various Offices	Meals & Snacks	222,420.00	Small Value Procurement							222,420.00		
PEACE	Motor Vehicle	100,000.00	Small Value Procurement					GF			100,000.00	
Various Offices	Office Equipment	213,200.00	Small Value Procurement								213,200.00	
Various Offices	Office Supplies	165,166.40	Small Value Procurement							165,166.40		
Various Offices	Other Machineries & Equipment	699,450.00	Small Value Procurement							0.00	0.00	
Various Offices	Other Supplies and Materials	726,720.00	Small Value Procurement							726,720.00		
PSWDO	Printing & Publication	150,918.00	Small Value Procurement					SPA		150,918.00		Family Vulnerability ...
PEACE	Professional Fees/Honorarium (Assessors)	100,000.00	Scientific, Scholarly or Artistic Work, Exclusive Technology & Media Services					GF		100,000.00		
PGO	Rental - Equipment	20,000.00	Small Value Procurement					GF		20,000.00		for Donation
PEACE	Rental (Sound System)	3,000.00	Small Value Procurement					GF		3,000.00		Graduation Ceremony
PEACE	Rental-Transportation	45,000.00	Small Value Procurement					GF		45,000.00		
PEACE	Repair & Maintenance - Bldg. & Other Structures	270,000.00	Small Value Procurement					GF		270,000.00		
PEACE	Repair & Maintenance - Transport Equipment / Spare Parts	9,970.00	Small Value Procurement					GF		9,970.00		
PEACE	Training Expenses	128,975.00	Small Value Procurement					GF		128,975.00		
PGO	Transshipment	50,000.00	Small Value Procurement					GF		50,000.00		for Donation
	Total	4,143,158.40								3,112,508.40	331,200.00	3,443,708.40

PROVINCIAL GOVERNMENT OF AURORA

SUPPLEMENTAL APP 2018

Batch5

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 BY: DANIEL ANDRES

Code (PAP)	PMO / End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Various Offices	Accomodation	87,680.00	Lease of Real Property & Venue					GF		87,680.00		
	OPAG / RPC	Agricultural Supplies	4,731,285.69	Bidding / Small Value Procurement					GF		4,731,285.69		
	PVO	Animal & Zological Supplies	280,000.00	Small Value Procurement					GF		280,000.00		
	PSWDO	Building & Structures	500,000.00	Small Value Procurement					GF		500,000.00		
	Various Offices	Construction Materials	235,696.00	Small Value Procurement					GF		235,696.00		
	Various Offices	Electrical Supplies	396,355.00	Small Value Procurement					GF		396,355.00		
	Various Offices	FOL	575,884.50	Small Value Procurement					GF		575,884.50		
	Various Offices	Food Supplies	45,705.00	Small Value Procurement					GF		45,705.00		
	Various Offices	Furniture & Fixtures	120,000.00	Small Value Procurement					GF		120,000.00		
	Various Offices	IT Equipment & Software	440,100.00	Small Value Procurement					GF		440,100.00		
	Various Offices	IT Supplies	137,120.00	Small Value Procurement					GF		137,120.00		
	Various Offices	Janitorial Supplies	57,170.00	Small Value Procurement					GF		57,170.00		
	Various Offices	Other Supplies & Materials - Kitchen Supplies	129,765.00	Small Value Procurement					GF		129,765.00		
	DepEd	Learning Materials	1,227,395.00	Small Value Procurement					GF		1,227,395.00		
	Various Offices	Meals & Snacks	1,428,900.00	Small Value Procurement					GF		1,428,900.00		
	PVO	Medical, Dental & Lab. Supplies	33,600.00	Small Value Procurement					GF		33,600.00		

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	Various Offices	Office Equipment	120,700.00	Small Value Procurement						GF		120,700.00		
	Various Offices	Office Supplies	438,223.00	Small Value Procurement						GF		438,223.00		
	Various Offices	Other Machineries & Equipment	1,678,350.00	Competitive Bidding /Small Value Procurement						GF		678,350.00	1,000,000.00	
	PSWDO	Other MOOE	25,000.00	Small Value Procurement						GF		25,000.00		
	Various Offices	Other Supplies & Materials	1,469,000.00	Competitive Bidding						GF		1,469,000.00		
	Various Offices	Printable Forms	48,400.00	Small Value Procurement						GF		48,400.00		
	OPAG	Rental - Transportaion	62,000.00	Small Value Procurement						GF		62,000.00		
	DepEd	Rental- Sound System	10,500.00	Bidding						GF		10,500.00		
	Various Offices	Repair & Maintenance - Transport Eqpt	151,270.00	Small Value Procurement						GF		151,270.00		
	PSWDO	Transportation Equipment	100,000.00	Small Value Procurement						GF				100,000.00
	Various Offices	Venue	44,000.00	Lease of Real Property & Venue						GF		44,000.00		
		Total	14,574,099.19									13,474,099.19	1,100,000.00	14,574,099.19

PROVINCIAL GOVERNMENT OF AURORA

SUPPLEMENTAL APP 2018

Batch6

Code (PAP)	PMO / End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Various Offices	Advertisement	6,000.00	Small Value Procurement								6,000.00		
	Various Offices	Accommodation	232,400.00	Lease of Real Property & Venue								232,400.00		
	Various Offices	Accountable Form	768,350.00	Direct Contracting								768,350.00		
	Various Offices	Construction Materials	60,800.00	Small Value Procurement								60,800.00		
	Various Offices	Agricultural Supplies	2,299,154.00	Competitive Bidding								2,299,154.00		
	Various Offices	Electrical Supplies & Materials	599,389.00	Small Value Procurement								599,389.00		
	Various Offices	FOL	968,758.00	Small Value Procurement								968,758.00		
	Various Offices	Food Supplies	1,157,640.00	Small Value Procurement								1,157,640.00		

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Various Offices	Furnitures & Fixtures	328,817.00	Small Value Procurement								328,817.00	
PDRRMO	LPG Refill	3,200.00	Small Value Procurement							3,200.00		
Various Offices	Internet Subscriptions	19,187.88	Small Value Procurement							19,187.88		
Various Offices	IT Supplies	138,770.00	Small Value Procurement							138,770.00		
Various Offices	IT Equipments	1,145,445.00	Competitive Bidding								1,145,445.00	
Various Offices	Janitorial Supplies	64,526.00	Small Value Procurement							64,526.00		
Various Offices	Meals & Snacks	2,919,790.00	Small Value Procurement							2,919,790.00		
PDRRMO	Medical Supplies	3,380.00	Small Value Procurement							3,380.00		
Various Offices	Office Equipment	611,500.00	Small Value Procurement								611,500.00	
Various Offices	Office Supplies	1,315,999.00	Competitive Bidding							1,315,999.00		
Various Offices	Other Supplies & Materials	3,639,640.14	Competitive Bidding							3,639,640.14		
Various Offices	Printing & Publication Expenses	240,500.00	Small Value Procurement							240,500.00		
Various Offices	Rental- Sound System	43,500.00	Small Value Procurement							43,500.00		
Various Offices	Rental- Transportation	122,000.00	Small Value Procurement							122,000.00		
Various Offices	Repair & Maintenance- Building & C	516,113.00	Small Value Procurement							516,113.00		
Various Offices	Repair & Maintenance- Machinery	68,500.00	Small Value Procurement							68,500.00		
Various Offices	Repair & Maintenance- Office Equipment	1,380.00	Small Value Procurement							1,380.00		
Various Offices	Repair & Maintenance- Other PPE	285,000.00	Small Value Procurement							285,000.00		
Various Offices	Repair & Maintenance- Transporta	1,891,494.00	Competitive Bidding							1,891,494.00		
Various Offices	Telephone Expenses	30,000.00	Small Value Procurement							30,000.00		
	Total	19,481,233.02								17,395,471.02	2,085,762.00	19,481,233.02

Prepared by:


 MELISSA LYN R. AMARILLO
 BAC Secretariat- Head

Recommending Approval:


 GENEVIEVE P. YANGA
 BAC Chairperson

Approved:


 ROMMEL RICO T. ANGARA
 Acting-Governor