



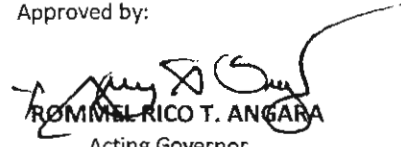
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 DATE: 01/31/17
 Angelina Dela Torre

PROVINCIAL GOVERNMENT OF AURORA
Annual Procurement Plan FY 2018 (Procurement of Civil Works)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Construction of Perimeter Fence and Recreational Area Outdoor, Bahay Pag-asa ATC Compound, Brgy. Calabuanan, Baler, Aurora		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF CY 2018	1,700,000.00		1,700,000.00	
TOTAL								1,700,000.00			

Prepared by:

MELISSA LYN R. AMARILLO
 BAC Secretariat - Head

Recommending Approval:

GENEVEVE P. VANGA
 BAC Chairperson

Approved by:

ROMMEL RICO T. ANGARA
 Acting Governor

PROVINCIAL GOVERNMENT OF AURORA
Annual Procurement Plan FY 2018 (Procurement of Civil Works)

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 DATE: 01/20/19
 BY: Angeline Clare Dela Torre

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Construction of 2 Rooms Bungalow Type Building, Provincial Jail Compound, Brgy. Suklayin, Baler, Aurora		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GF	1,500,000.00		1,500,000.00	
TOTAL											

Prepared by:

Melissa Lyn R. Amarillo
MELISSA LYN R. AMARILLO
 BAC Secretariat - Head

Recommending Approval:

Genevieve P. Yanga
GENEVIEVE P. YANGA
 BAC Chairperson

Approved by:

Rommel Bico T. Angara
ROMMEL BICO T. ANGARA
 Acting Governor

PROVINCIAL GOVERNMENT OF AURORA
Annual Procurement Plan FY 2018 (Procurement of Civil Works)

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Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Concreting and Rehabilitation of Local Roads, Brgys. 1, 3, 4, Poblacion		Competitive Bidding					20% DF (CY 2018)	3,000,000.00		3,000,000.00	
Concreting of Local Roads, Brgy Obligation		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Construction of Multi-Purpose Hall, Brgy C...uanan		Competitive Bidding					20% DF (CY 2018)	5,000,000.00		5,000,000.00	
Construction/Rehabilitation of Potable Water Supply System, Brgy. Reserva		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	5,000,000.00		5,000,000.00	
Construction of Hanging Bridge, Libuk Purok 06, Brgy Buhangin		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	Deffered
FTMR, So. Kalewan to Dicaloyungan, Brgy Pingit		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Construction of Multi-Purpose Building, Brgy Pingit		Competitive Bidding					20% DF (CY 2018)	300,000.00		300,000.00	
Concreting of Road (Phase III), ASCOT-Hanging Bridge, Brgy Zabali		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Concreting of Fereras St., Brgy Suklayin		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Construction of Multi-Purpose Building (IP-Training Center), Brgy Reserva		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Rehabilitation of Road, Purok 2, Brgy Obligation		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Construction of Drainage Canal System, Kabiran St., Brgy. Suklayin		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	No drainage outlet
Flood Control Projects, Brgy. 01-Brgy. Lual (Pile Driving with Concreting)		Competitive Bidding					20% DF (CY 2018)	6,000,000.00		6,000,000.00	Change of Project Title
Dredging & Desilting of Rivers (Amro River & Casalogan River)		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	10,000,000.00		10,000,000.00	
Construction of Two Storey Casiguran Public Market (Phase II), Brgy Calantas		Competitive Bidding					20% DF (CY 2018)	10,000,000.00		10,000,000.00	
Improvement/Rehabilitation of Dilasag Sports Complex		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Construction of 300 meters Drainage Canal with Cover at Ynigo St., Brgy Masagana	↓	Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Concreting of 300 lms. Rd going to DHNS, Estisgy St., Brgy Masagana		Competitive Bidding					20% DF (CY 2018)	3,000,000.00		3,000,000.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Construction of Flood Control Igang River-Maligaya (Downstream)		Competitive Bidding					20% DF (CY 2018)	5,000,000.00		5,000,000.00	
Construction of Box Culvert, Sapsap Creek, Brgy. Dilaguidi		Competitive Bidding					20% DF (CY 2018)	600,000.00		600,000.00	For Realignment
Improvement of Potable Water System (Construction of Water Tank & Pipe Laying, Bulawan to Poblacion Area), Brgy Paleg	✓	Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	7,500,000.00		7,500,000.00	
Construction of Two Storey Multi-Purpose Building, Brgy. Dibaraybay		Competitive Bidding					20% DF (CY 2018)	2,500,000.00		2,500,000.00	
Concreting of Road, Brgy Ditawini		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Construction of Flood Control, Brgy Ditawini		Competitive Bidding					20% DF (CY 2018)	1,500,000.00		1,500,000.00	
Construction of Multi-Purpose Hall, Brgy. Davildavilan		Competitive Bidding					20% DF (CY 2018)	4,000,000.00		4,000,000.00	
Construction of Multi-Purpose Hall, Brgy Tanawan		Competitive Bidding					20% DF (CY 2018)	4,000,000.00		4,000,000.00	
Construction of Flood Control Langawan River		Competitive Bidding					20% DF (CY 2018)	10,000,000.00		10,000,000.00	
Concreting of Brgy. Road, Brgy Dinadiawan		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Concreting of Brgy. Road, Brgy Maligaya		Competitive Bidding					20% DF (CY 2018)	1,500,000.00		1,500,000.00	
Concreting of Brgy. Road, Brgy Mijares		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Construction of Drainage Canal, Brgy Mucdol		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Concreting of Road, Brgy Laboy		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Drainage Canal, Yaranon St., North Poblacion		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Riprapping Malitang-litang Creek, South Poblacion		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Completion of Multi-Purpose Building, Brgy Mijares		Competitive Bidding					20% DF (CY 2018)	500,000.00		500,000.00	
Water Facilities, Brgy Dinadiawan		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	500,000.00		500,000.00	
Completion of Multi-Purpose Hall, Brgy Gupa		Competitive Bidding					20% DF (CY 2018)	500,000.00		500,000.00	

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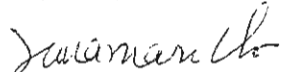
Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
			Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
Improvement of Municipal Road (Asphalt Overlaying)		Competitive Bidding					20% DF (CY 2018)	10,000,000.00		10,000,000.00	Deffered (Realligned to Reblocking)
Construction of Flood Control, Brgy Bagtu		Competitive Bidding					20% DF (CY 2018)	3,000,000.00		3,000,000.00	
Construction of Dikildit-Suguit FTMR		Competitive Bidding	October 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	2,500,000.00		2,500,000.00	
Construction of Flood Control Pacugao River (Cabitukulan East - Cabitukulan West Section)		Competitive Bidding					20% DF (CY 2018)	3,000,000.00		3,000,000.00	
Construction of Flood Control Pacugao River (Florida-Dímanpudso Section)		Competitive Bidding					20% DF (CY 2018)	3,000,000.00		3,000,000.00	
Concreting of Bazal-ASCOT Road, Brgy. Bazal		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	Deffered (DPWH Funded)
Construction of Line Canal, Evangelista Street, Brgy 3		Competitive Bidding					20% DF (CY 2018)	500,000.00		500,000.00	
Construction of Flood Control, Brgy Baubo		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Road Concreting, Brgy 4		Competitive Bidding					20% DF (CY 2018)	700,000.00		700,000.00	
Concreting of Road, Brgy Bannawag		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Concreting of Bangco-Florida Road		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Concreting of Road Boundary, Brgy. San Juan-Brgy. Decoliat FTMR		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	
Construction of Multi-Purpose Building, Brgy Duse		Competitive Bidding					20% DF (CY 2018)	2,500,000.00		2,500,000.00	
Construction of Multi-Purpose Hall, Brgy Dibayabay		Competitive Bidding					20% DF (CY 2018)	2,500,000.00		2,500,000.00	
Construction of Multi-Purpose Hall, Brgy 4		Competitive Bidding					20% DF (CY 2018)	2,500,000.00		2,500,000.00	
Gravelling of Salaksak-Katupnan FTMR, Brgy Ditumabo		Competitive Bidding					20% DF (CY 2018)	2,000,000.00		2,000,000.00	Deffered (DPWH Funded)
Construction of Multi-Purpose Hall Phase II, Brgy Dimanayat		Competitive Bidding					20% DF (CY 2018)	1,500,000.00		1,500,000.00	
Construction of Multi-Purpose Hall Phase II, Brgy L. Pimentel		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	1,500,000.00		1,500,000.00	
Concreting of Road, So. Diotorin, Brgy Dibayabay		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
			Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Concreting of Road, Near Cemetery, Brgy Ditumabo		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	800,000.00		800,000.00	
Concreting of Road, Brgy. Dimanayat		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Concreting of Road, Buencamino St., Brgy 02		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Concreting of Road, Brgy Dikapinisan		Competitive Bidding					20% DF (CY 2018)	1,000,000.00		1,000,000.00	
Concreting of Road, Sitio Pulo, Brgy Zarah		Competitive Bidding	October 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	300,000.00		300,000.00	
Concreting of Road, Sitio Tabug, Brgy Zarah		Competitive Bidding					20% DF (CY 2018)	300,000.00		300,000.00	
Concreting of Road, A. Ruseno St., Sampayan Village, Brgy Nonong Sr.		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	20% DF (CY 2018)	700,000.00		700,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Dicabasan		Competitive Bidding					General Fund	1,700,000.00		1,700,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Matawe		Competitive Bidding					General Fund	700,000.00		700,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Caragsacan		Competitive Bidding					General Fund	2,500,000.00		2,500,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Salay		Competitive Bidding					General Fund	700,000.00		700,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Bannawag		Competitive Bidding					General Fund	2,500,000.00		2,500,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Brgy Florida		Competitive Bidding					General Fund	2,500,000.00		2,500,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Brgy San Joaquin		Competitive Bidding					General Fund	500,000.00		500,000.00	
Const./Improvement/Completion of Multi-Purpose Building (Covered Court), Brgy Diaat		Competitive Bidding					General Fund	700,000.00		700,000.00	
Finishing of Public Comfort Room (Phase II), Brgy Galintuja		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	General Fund	350,000.00		350,000.00	
Perimeter Fencing of Existing MRF, Brgy. Pingit.		Competitive Bidding					General Fund	5,000,000.00		5,000,000.00	
Construction of 2-CL Suguit NHS, Brgy. Suguit, Maria Aurora, Aurora		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	SEF	2,400,000.00		2,400,000.00	
Construction of 2-CL Dimaseset NHS, Brgy. Dimaseset, Dilasag, Aurora		Competitive Bidding	September 2018	Indicate Date	Indicate Date	Indicate Date	SEF	2,400,000.00		2,400,000.00	

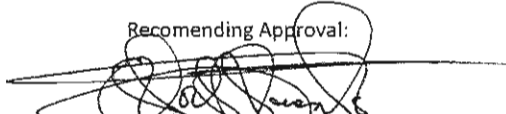
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Argeline Marie CO

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Construction of 1-CL Mijares NHS, Brgy. Mijares, Dipaculao, Aurora		Competitive Bidding					SEF	1,200,000.00		1,200,000.00	
Construction of Flood Control at Aguang River, Baler, Aurora (So. Gabgab, Brgy Buhangin)		Competitive Bidding					LDRRM Fund	13,178,332.22		13,178,332.22	
Construction of Riprap, So. Setan, Brgy Calabuanan, Baler, Aurora		Competitive Bidding					LDRRM Fund	2,000,000.00		2,000,000.00	
Construction of Flood Control at Brgy Debucao, Maria Aurora, Aurora		Competitive Bidding					LDRRM Fund CY 2017	2,500,000.00		2,500,000.00	
Repair of PDRRMO Building, Brgy Sukiayin, P. Aurora		Competitive Bidding					LDRRM TF	569,212.15		569,212.15	
Improvement of Dingalan-Umiray Provincial Road		Competitive Bidding					CMGP	40,408,672.00		40,408,672.00	
Improvement of Casiguran-Dilasag Provincial Road		Competitive Bidding					CMGP	45,000,000.00		45,000,000.00	
TOTAL								284,506,216.37			

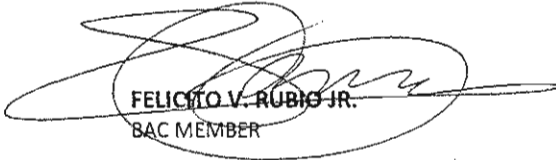
Prepared by:


MELISSA LYN R. AMARILLO
 BAC Secretariat - Head

Recommending Approval:


NORMA R. CLEMENTE
 BAC MEMBER


LAILA AURORA A. REOPTA
 BAC MEMBER


FELICITO V. RUBIO JR.
 BAC MEMBER


RODANTE A. TOLENTINO
 BAC VICE Chairperson


GENEVIEVE P. YANGA
 BAC Chairperson

Approved by:


ROMMEL RICO T. ANGABA
 Acting Governor

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 Angeline Claire Dela Torre

PROVINCIAL GOVERNMENT OF AURORA

Annual Procurement Plan 2018

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 BY: DANIEL AMORAJ

Code (PAP)	PMO / End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Various Offices	Accommodation	2,100,900.00	Lease of Real Property & Venue							2,100,900.00		
	Various Offices	Accountable Form	700,396.00	Direct Contracting							700,396.00		
	Various Offices	Agricultural Supplies	16,368,813.00	Competitive Bidding							16,368,813.00		
	APPO	Communication Equipment	1,500.00	Small Value Procurement							1,500.00		
	APPO	Communication Expenses	33,000.00	Small Value Procurement							33,000.00		
	Various Offices	Construction Materials	1,385,253.00	Small Value Procurement							1,385,253.00		
	Various Offices	Electrical Supplies & Materials	450,625.00	Small Value Procurement							450,625.00		
	Various Offices	FOL	8,931,688.20	Competitive Bidding							8,931,688.20		
	Various Offices	Food & Accommodation	831,150.00	Small Value Procurement							831,150.00		
	Various Offices	Food Supplies	6,713,956.00	Daily Marketing							6,713,956.00		
	Various Offices	Furnitures & Fixtures	1,412,500.00	Competitive Bidding								1,412,500.00	
	Various Offices	Internet Subscription Expenses	225,000.00	Direct Payment							225,000.00		
	Various Offices	IT Software & Equipments	11,195,100.00	Competitive Bidding								11,195,100.00	
	Various Offices	IT Supplies	2,786,750.00	Competitive Bidding							2,786,750.00		
	Various Offices	Janitorial Supplies	1,491,057.00	Competitive Bidding							1,491,057.00		
	Various Offices	Machineries & Equipment	1,718,890.00	Competitive Bidding								1,718,890.00	
	Various Offices	Meals & Snacks	9,073,821.00	Competitive Bidding							9,073,821.00		
	Various Offices	Motor Vehicle (Transportation Equipment)	3,874,800.00	Competitive Bidding								3,874,800.00	
	Various Offices	Office Equipment	6,812,700.00	Competitive Bidding								6,812,700.00	
	Various Offices	Office Supplies	5,998,072.50	Competitive Bidding							5,998,072.50		
	Various Offices	Other Maintenance & Operating Ex	216,600.00	Small Value Procurement							216,600.00		
	Various Offices	Other Supplies & Materials	14,083,227.00	Competitive Bidding							14,083,227.00		
	PEPO	Other Services	1,704,000.00	Competitive Bidding							1,704,000.00		
	Various Offices	Printing & Publication Expenses	543,993.00	Small Value Procurement							543,993.00		
	Various Offices	Rental- Heavy Equipment	964,000.00	Small Value Procurement							964,000.00		

Various Offices	Rental- Sound System	75,000.00	Small Value Procurement							75,000.00		
Various Offices	Rental- Transportation	1,425,300.00	Small Value Procurement							1,425,300.00		
Various Offices	Repair & Maintenance- Building & C	2,233,280.00	Small Value Procurement							2,233,280.00		
Various Offices	Repair & Maintenance- Furniture &	56,280.00	Small Value Procurement							56,280.00		
Various Offices	Repair & Maintenance- IT Equipme	98,100.00	Small Value Procurement							98,100.00		
Various Offices	Repair & Maintenance- Machinery	932,100.00	Small Value Procurement							932,100.00		
Various Offices	Repair & Maintenance- Office Equipment	80,500.00	Small Value Procurement							80,500.00		
Various Offices	Repair & Maintenance- Other PPE	166,300.00	Small Value Procurement							166,300.00		
Various Offices	Repair & Maintenance- Transporta	4,426,708.00	Competitive Bidding							4,426,708.00		
PEO	Technical & Scientific Equipment	1,600,000.00	Competitive Bidding								1,600,000.00	
Various Offices	Training Expenses	4,054,870.00	Small Value Procurement							4,054,870.00		
	Total	114,766,229.70								88,152,239.70	26,613,990.00	114,766,229.70

Prepared by:

Melissa Lyn R. Amarillo
MELISSA LYN R. AMARILLO
BAC Secretariat- Head

Recommending Approval:

Genevieve P. Yanga
GENEVIEVE P. YANGA
BAC Chairperson

Approved:

Rommel Rico T. Angara
ROMMEL RICO T. ANGARA
Acting-Governor
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BY: 01/21/10