

**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018
SUPPLEMENTAL/AMENDMENT NO. 3 (as of June 5, 2018)**

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL PHYSICAL EXAMINATION												
1	TRANSCO PERSONNEL (ANNUAL PHYSICAL EXAM.) PHYSICAL FITNESS	HUMAN RESOURCES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	2,250,000.00	2,250,000.00		Original Approved Budget
TOTAL ANNUAL PHYSICAL EXAMINATION									2,250,000.00	2,250,000.00		
CIVIL WORKS												
2	EXPANSION OF MINDANAO SATELLITE OFFICE	MINDANAO SATELLITE OFFICE	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	2,000,000.00		2,000,000.00	
3	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ROOFING AREA OF BANTAYOG MUSEUM	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00		300,000.00	
TOTAL CIVIL WORKS									2,300,000.00		2,300,000.00	
EQUIPMENT												
4	AIRCONDITIONING UNITS	VARIOUS CCs	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	6,880,000.00		6,880,000.00	Budget of Replacement of aircon reverted to Electronic Tapping Unit & Vacuum Circuit Breaker CC GSD
5	APPLIANCES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	33,922.80	33,922.80		
6	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	763,706.35	85,403.13	678,303.22	New Items: Camera, Video Batun, Bullet Type & Camera Dome Type CC OSIT
7	CALIBRATION SET (PHANTOM LOAD & STANDARD METER)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
8	COMMUNICATION EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	251,304.40	60,304.40	191,000.00	New item UTP Cable CC OSIT
9	DRONE POWERLINE INSPECTION PROFESSIONAL THERMAL	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	7,800,000.00		7,800,000.00	
10	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	MARCH	MARCH	APRIL	APRIL	GoP	2,800,000.00		2,800,000.00	
11	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	MARCH	MARCH	APRIL	APRIL	GoP	1,530,000.00		1,530,000.00	
12	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	1,556,400.00		1,556,400.00	
13	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	1,280,888.99	447,509.79	833,379.20	Budget of External Hard Drive reverted to Postage, Telephone and Telegraph CC AMPAD. New items CC Plug & Power Adaptor CC OSIT
14	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	2,057,300.00	7,300.00	2,050,000.00	
15	OFFICE EQUIPMENT	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	499,186.72	25,186.72	474,000.00	
16	THERMAL IMAGING SCANNER	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	5,800,000.00		5,800,000.00	Additional Budget from Cascade Inspection Software CC CMD

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EQUIPMENT												
17	TOOLS, SUPPLIES OTHERS	VARIOUS CCS	NP-53 9- SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	94,000.00		94,000.00	
18	VEHICLES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	79,637,920.00		79,637,920.00	
TOTAL EQUIPMENT									112,484,629.26	659,826.84	112,225,002.42	
ICT LICENSES, SOFTWARES AND SERVICES												
19	AUDIT SOFTWARE LICENSES AND SERVICES	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,000,000.00		3,000,000.00	
20	BACK-UP/DISASTER RECOVERY SOLUTION	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	18,160,000.00		18,160,000.00	
21	CASCADE INSPECTION SOFTWARE	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	4,800,000.00		4,800,000.00	Budget reverted to PSS/E Workstation & Thermal Imaging Camera CC CMD
22	ENT ANTIVIRUS TREND ADDITIONAL LICENSE	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	250,000.00		250,000.00	
23	ENT ANTIVIRUS TREND RENEWAL # LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	247,500.00	247,500.00		
24	ENTERPRISE ACCESS POINT (SET ITEMS)	CORPORATE IS/IT DIVISION	NP-53 9- SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00		200,000.00	
25	FIT-ALL SYSTEM DEVT & IMPLEMENTATION	FIT ALL ADMINISTRATION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,500,000.00		3,500,000.00	
26	GEOGRAPHIC INFORMATION SYSTEM	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	18,000,000.00		18,000,000.00	
27	ISDN (GLOBE INNOVE) (1YR) # POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	658,320.00	658,320.00		
28	ISDN IDD USAGE CHARGES (1YR) # POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	33,600.00	33,600.00		
29	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	800,000.00	800,000.00		
30	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	285,650.00	285,650.00		
31	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCS	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	400,000.00		1,966,400.00	
32	LASER/FICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	750,000.00	750,000.00		
33	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MAY	MAY	JUNE	JUNE	GoP	2,500,000.00	2,500,000.00		
34	MS AZURE CLOUD SUBSCRIPTION	CORPORATE IS/IT DIVISION	NP-53.5 AGENCY-TO-AGENCY	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00	200,000.00		
35	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.5 AGENCY-TO-AGENCY	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,850,000.00	2,850,000.00		
36	NEXT GENERATION FIREWALL	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00		1,000,000.00	

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ICT LICENSES, SOFTWARES AND SERVICES												
37	NTC/MICRO-SOFT LICENCES SQL SERVER ENT CORE 2 SL	FIT ALL ADMINISTRATION	NP-53.5 AGENCY-TO-AGENCY	JUNE	JUNE	JUNE	JUNE	GoP	1,100,000.00		1,100,000.00	
38	ORACLE DBA 911 (RENEWAL)	CORPORATE IS&IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	500,000.00	500,000.00		
39	ORACLE LICENSES (RENEWAL)	CORPORATE IS&IT DIVISION	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	891,451.32	891,451.32		
40	PABX TELEPHONE SYSTEM	CORPORATE IS&IT DIVISION	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	3,000,000.00		3,000,000.00	
41	PACKAGE SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	ASSET MANAGEMENT & PROPERTY ACCOUNTING DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
42	PSS/E INCLUDING RENEWAL OF CURRENT LICENSES	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	DIRECT CONTRACTING	MARCH	MARCH	APRIL	APRIL	GoP	4,360,315.00		4,360,315.00	Additional Budget from Cascade Inspection Software CC CMD
43	RAPID APPLICATION DEV SOFTWARE	CORPORATE IS&IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00		250,000.00	
44	SECURE SOCKETS LAYER (SSL)	CORPORATE IS&IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	510,000.00		510,000.00	
45	SOFTWARE DEVELOPMENT TOOL	CORPORATE IS&IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	300,000.00		300,000.00	
46	SSL CERTIFICATE (RENEWAL) // LICENSES	CORPORATE IS&IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	300,000.00	300,000.00		
47	SUPPORT MAINTENANCE OF CCTV SYSTEM	CORPORATE IS&IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	160,300.00	160,300.00		Budget reverted to Various Items CC CISIT
48	SUPPORT MAINTENANCE OF PABX SYSTEM	CORPORATE IS&IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	147,145.20	147,145.20		
TOTAL ICT LICENSES, SOFTWARES AND SERVICES									79,094,281.52	10,323,988.52	70,326,715.00	
POSTAGE, TELEPHONE AND TELEGRAPH												
49	PREPAID TELEPHONE MOBILE SUBSCRIPTION	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	769,804.00	764,448.00	5,356.00	New Item. Postage, Telephone and Telegraph CC AMPAD
TOTAL POSTAGE, TELEPHONE AND TELEGRAPH									769,804.00	764,448.00	5,356.00	
RENTAL, BUILDING/VEHICLE												
50	LEASE OF SPACE FOR TRANSCO COA RECORDS FOR 3 YEARS	GENERAL SERVICES DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MAY	MAY	MAY	MAY	GoP	4,050,000.00		4,050,000.00	Budget included for 2018, 2019, & 2020
51	RENTAL OF VEHICLES (MINDANAO ROW)	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,880,000.00	2,880,000.00		
52	RENTAL OF VEHICLES (VISAYAS ROW)	RIGHT-OF-WAY &	NP-53.9 - SMALL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	720,000.00	720,000.00		

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	RENTAL, BUILDING/VEHICLE											
		LAND MANAGEMENT SERVICE DEPARTMENT	VALUE PROCUREMENT									
53	RENTAL/HELICOPTER	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-539 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	3,000,000.00	3,000,000.00		
54	VEHICLE RENTAL	VARIOUS COs	NP-539 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	427,000.00	427,000.00		
55	VEHICLE RENTAL (STRATEGIC PLANNING LITIGATION DEPARTMENT)	LITIGATION DEPARTMENT	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	69,000.00	69,000.00		
56	VEHICLE RENTAL (STRATEGIC PLANNING AFAB)	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-539 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	33,000.00	33,000.00		
57	VEHICLE RENTAL (STRATEGIC PLANNING COMG)	CONCESSION CONTRACTS MANAGEMENT GROUP	NP-539 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00		
58	VEHICLE RENTAL (STRATEGIC PLANNING CEBUSAT)	LEGAL-CEBU SATELLITE OFFICE	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	18,000.00	18,000.00		
59	VEHICLE RENTAL (STRATEGIC PLANNING FIT ALL)	FIT ALL ADMINISTRATION	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	45,000.00	45,000.00		
60	VEHICLE RENTAL (STRATEGIC PLANNING GRID CODE COMPLIANCE)	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	78,000.00	78,000.00		
61	VEHICLE RENTAL (STRATEGIC PLANNING IAD)	INTERNAL AUDIT DEPARTMENT	NP-539 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00		
62	VEHICLE RENTAL (STRATEGIC PLANNING LCD)	LEGAL COUNSELING DEPARTMENT	NP-539 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	21,000.00	21,000.00		
63	VEHICLE RENTAL (STRATEGIC PLANNING MINSAT)	MINDANAO SATELLITE OFFICE	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	42,000.00	42,000.00		
64	VEHICLE RENTAL (STRATEGIC PLANNING OP)	OFFICE OF THE PRESIDENT & CEO	NP-539 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	3,000.00	3,000.00		
65	VEHICLE RENTAL (STRATEGIC PLANNING ROW)	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-539 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	105,000.00	105,000.00		
66	VEHICLE RENTAL (STRATEGIC PLANNING SUB TRANS)	SUB-TRANSMISSION	NP-539 - SMALL	MARCH	MARCH	MARCH	MARCH	GoP	33,000.00	33,000.00		

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RENTAL, BUILDING/VEHICLE												
67	VEHICLE RENTAL (STRATEGIC PLANNING UMD)	UTILITY MANAGEMENT DEPARTMENT	VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00		
68	VEHICLE RENTAL (STRATEGIC PLANNING LRMMSG)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,000.00	24,000.00		
69	VEHICLE RENTAL STRATEGIC PLANNING (CORPORATE SERVICES GROUP)	VARIOUS CCS	VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	396,000.00	396,000.00		
70	VEHICLE RENTAL TO VISAYA AREA (CORPORATE LAWYERS)	LEGAL-CEBU SATELLITE OFFICE	VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	714,000.00	714,000.00		
71	VEHICLE RENTAL (MINDANAO-LITIGATION)	LITIGATION DEPARTMENT	VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,440,000.00	1,440,000.00		
TOTAL RENTAL, BUILDING/VEHICLE									14,137,000.00	10,087,000.00	4,050,000.00	
SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)												
72	FIRE FIGHTING & RESCUE EQUIPMENT	VARIOUS CCS	VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	210,528.04	170,528.04	40,000.00	
73	SAFETY EQUIPMENT (DEVICES)	GENERAL SERVICES DIVISION	VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	7,500.00	7,500.00		
74	SAFETY EQUIPMENT (PERSONAL PROTECTIVE EQUIPMENT OR PPE)	VARIOUS CCS	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,074,586.23	1,008,576.12	66,010.11	
TOTAL SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)									1,292,614.27	1,186,604.16	106,010.11	
SERVICES, CONTRACTED												
75	2ND PUBLIC BIDDING PARCELLARY SURVEY	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	44,593,500.00		44,593,500.00	
76	3 YEARS SECURITY SERVICES FOR TRANSCO OFFICES	VARIOUS CCS	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	MARCH	GoP	37,749,508.80	37,749,508.80		
77	AC MAINTENANCE	VARIOUS CCS	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	226,560.00	226,560.00		
78	AIRLINE SERVICES (PS-DBM)	VARIOUS CCS	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	10,154,489.99	10,154,489.99		
79	CERTIFYING BODY FOR QMS ISO CERTIFICATION	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	398,000.00	398,000.00		
80	CONSULTANCY SERVICES (CUSTOMER SATISFACTION SURVEY)	HUMAN RESOURCES DIVISION	NP-53.5 AGENCY-TO-AGENCY	JUNE	JUNE	JUNE	JUNE	GoP	1,560,000.00	1,560,000.00		
81	CONSULTANT (Highly Technical Consultant)	VARIOUS CCS	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	JUNE	JUNE	JUNE	JUNE	GoP	15,973,869.60	15,973,869.60		
82	FREIGHT / HANDLING AND OTHER CHARGES	GENERAL SERVICES	NP-53.9 - SMALL	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	410,000.00		410,000.00	



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SERVICES, CONTRACTED												
		DIVISION	VALUE PROCUREMENT									
83	HIGHLY TECHNICAL CONSULTANT 4TH REG	COMPLIANCE MONITORING DEPARTMENT	NP-537 HIGHLY TECHNICAL CONSULTANTS	AUGUST	AUGUST	AUGUST	AUGUST	GoP	960,000.00	960,000.00		
84	HIRING OF EXTERNAL LAWYER FOR ARBITRATION	LEGAL COUNSELING DEPARTMENT	NP-SECTION 53.6	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	58,636,480.00		58,636,480.00	
85	OUTSOURCING OF LAND PARCELS/AS BUILT SURVEY	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	309,601,500.00		309,601,500.00	
86	OUTSOURCING OF THE PHYSICAL INVENTORY OF NATIONWIDE TA	ASSET MANAGEMENT & PROPERTY ACCOUNTING DIVISION	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	4,892,321.28		4,892,321.28	
87	SUBSCRIPTION TO CATV	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	80,000.00	80,000.00		
88	ZUMBA & YOGA INSTRUCTOR	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	100,002.00	100,002.00		
TOTAL SERVICES, CONTRACTED									485,316,231.87	87,182,430.39	418,133,801.28	
SERVICES, OTHER												
89	A/C MAINTENANCE PARTS	VARIOUS COs	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	25,650.00	25,650.00		
90	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	VARIOUS COs	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	210,000.00	210,000.00		
91	APPAREL (GENDER AND DEVELOPMENT // END VAW SHIRT)	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	120,000.00	120,000.00		
92	APPAREL (GENDER AND DEVELOPMENT // WOMENS MONTH FUN RUN SHIRT)	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	240,000.00	240,000.00		
93	CHRISTMAS/ANNIVERSARY CELEBRATION	VARIOUS COs	NP-539 - SMALL VALUE PROCUREMENT	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	270,920.00	270,920.00		
94	DESK & WALL CALENDARS	OFFICE OF THE PRESIDENT & CEO	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	249,000.00	249,000.00		
95	EVENT ORGANIZER FOR TRANSCO GATHERING OF STAKEHOLDERS & EMPLOYEES	OFFICE OF THE PRESIDENT & CEO	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	390,000.00		390,000.00	Additional budget from the Office of the President
96	FUNERAL WREATH	OFFICE OF THE PRESIDENT & CEO	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	30,000.00	30,000.00		
97	GENDER AND DEVELOPMENT // GAD FILM SHOWING	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE	MARCH	MARCH	MARCH	MARCH	GoP	25,000.00		25,000.00	

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CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES, OTHER												
98	GENDER AND DEVELOPMENT # HOTEL ACCOMODATIONS AND MEALS FOR GAO TRAININGS	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	MAY	MAY	GoP	300,000.00	300,000.00		
99	HOTEL ACCOMODATION	VARIOUS COs	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	8,388,600.00	8,388,600.00		
100	INTERNAL ACTIVITIES (PARLOR GAMES/OTHER ACTMITIES/MATERIALS	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00	20,000.00		
101	LAYER 3 SWITCH HARDWARE TRAINING & NETWORK MGT TRAINING	CORPORATE IS&IT DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MARCH	MARCH	JUNE	JUNE	GoP	60,000.00	60,000.00		
102	LEASE OF VENUE FOR MANAGEMENT CONVOCATION/STRATEGIC PLANNING	HUMAN RESOURCES DIVISION	NP-5310 LEASE OF REAL PROPERTY AND VENUE	JULY	JULY	JULY	JULY	GoP	812,000.00	812,000.00		
103	MANAGEMENT CONVOCATION JACKET	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	28,000.00	28,000.00		
104	MEALS FOR TRAININGS/SEMINAR/WORKSHOP/ORIENTATION	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	869,996.00	869,996.00		
105	OTHER EXPENSES (OTHER MATERIALS, TARP, BALL,SHUTTLECOCKS)	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	13,500.00	13,500.00		
106	OTHER EXPENSES (TROPHIES)	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	22,500.00	22,500.00		
107	PEST CONTROL & TERMITE BAITING	GENERAL SERVICES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	274,000.00	274,000.00		
108	PRINTING SERVICES	VARIOUS COs	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	43,881.52	43,881.52		
109	PROVIDERS FEE: ADVANCED SUPERVISORY TRAINING	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
110	PROVIDERS FEE: BUSINESS/TECHNICAL WRITING	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
111	PROVIDERS FEE: CUSTOMER SKILLS TRAINING	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
112	PROVIDERS FEE: DEFENSIVE DRIVING	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
113	PROVIDERS FEE: GOVERNMENT MANDATED PROGRAMS	HUMAN RESOURCES DIVISION	NP-539 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	DECEMBER	DECEMBER	GoP	244,000.00	244,000.00		
114	PROVIDERS FEE: ISO 9001:2015 RELATED TRAININGS	HUMAN RESOURCES	NP-539 - SMALL	FEBRUARY	FEBRUARY	APRIL	APRIL	GoP	300,000.00		300,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SERVICES, OTHER											
		DIVISION	VALUE PROCUREMENT									
115	PROVIDERS FEE- MANAGEMENT CONVOCATION	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	NOVEMBER	NOVEMBER	GoP	136,000.00	136,000.00		
116	PROVIDERS FEE- MENTORING AND COACHING FOR LEADERS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
117	PROVIDERS FEE- MICROSOFT EXCEL COURSE	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	OCTOBER	OCTOBER	GoP	367,285.71	367,285.71		
118	PROVIDERS FEE- MICROSOFT PUBLISHER	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
119	PROVIDERS FEE- RECORDS MANAGEMENT	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
120	PROVIDERS FEE- RISK MANAGEMENT AND LEADERSHIP	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	122,428.57	122,428.57		
121	PROVIDERS FEE- SUCCESSFUL OFFICE MANAGEMENT	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
122	PROVIDERS FEE- UNPLANNED REQUESTED TRAININGS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	NOVEMBER	NOVEMBER	GoP	434,571.45		434,571.45	
123	PROVIDERS TRAINING MICROSOFT POWERPOINT	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	244,857.14	244,857.14		
124	STRATEGIC PLANNING (MINDANAO SATELLITE OFFICE)	MINDANAO SATELLITE OFFICE	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MAY	MAY	JUNE	JUNE	GoP	98,000.00	98,000.00		
125	STRATEGIC PLANNING (RIGHT OF WAY DEPARTMENT	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	245,000.00	245,000.00		
126	STRATEGIC PLANNING (AFAB)	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	182,000.00	182,000.00		
127	STRATEGIC PLANNING (BAGUIO ECO ZONE)	BAGUIO ECO ZONE	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	119,000.00	119,000.00		
128	STRATEGIC PLANNING (COMPLIANCE MONITORING DEPARTMENT)	COMPLIANCE MONITORING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	91,000.00	91,000.00		
129	STRATEGIC PLANNING (CONCESSION CONTRACTS MANAGEMENT GROUP)	CONCESSION CONTRACTS MANAGEMENT GROUP	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,000.00	28,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
				SERVICES, OTHER								
130	STRATEGIC PLANNING (FIT-ALL)	FIT ALL ADMINISTRATION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	105,000.00	105,000.00		
131	STRATEGIC PLANNING (GRID CODE COMPLIANCE)	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	196,000.00	196,000.00		
132	STRATEGIC PLANNING (IAD)	INTERNAL AUDIT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	35,000.00	35,000.00		
133	STRATEGIC PLANNING (LEGAL COUNSELING DEPARTMENT)	LEGAL COUNSELING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	49,000.00	49,000.00		
134	STRATEGIC PLANNING (LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	56,000.00	56,000.00		
135	STRATEGIC PLANNING (LEGAL-CEBU SATELLITE OFFICE)	LEGAL-CEBU SATELLITE OFFICE	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	APRIL	APRIL	GoP	42,000.00	42,000.00		
136	STRATEGIC PLANNING (LITIGATION DEPARTMENT)	LITIGATION DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	161,000.00	161,000.00		
137	STRATEGIC PLANNING (OP)	OFFICE OF THE PRESIDENT & CEO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	70,000.00	70,000.00		
138	STRATEGIC PLANNING (UMD)	UTILITY MANAGEMENT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,000.00	28,000.00		
139	STRATEGIC PLANNING (CORPORATE SERVICES GROUP)	VARIOUS CCS	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	896,000.00	896,000.00		
140	TOURNAMENT BADMINTON	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	68,000.00	68,000.00		
141	TOURNAMENT BASKETBALL	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	62,000.00	62,000.00		
142	TOURNAMENT BOWLING	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	66,000.00	66,000.00		
143	TOURNAMENT CHESS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	31,500.00	31,500.00		
144	UPMBP # MOLE SEMINAR	LITIGATION DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	75,000.00		75,000.00	
145	WALLACE BUSINESS FORUM MAGAZINE	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	135,520.00	135,520.00		

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				Ads/Post of ID/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES, OTHER												
TOTAL SERVICES, OTHER									18,080,698.95	16,836,067.50	1,224,671.45	
SUPPLIES, BUILDING MAINTENANCE												
146	ANALOK GLASS WINDOWS AND DOORS	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	120,000.00		120,000.00	
147	CORPORATE XMAS DECOR	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	25,000.00	25,000.00		
148	ELECTRICAL SUPPLIES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	434,606.93	230,909.93	203,696.00	New item. Electronic Tripping Unit & Vacuum Circuit Breaker budget from Airconditioning Units CO GSD
149	FIXTURES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,000.00	3,000.00		
150	FURNITURES (OFFICE CHAIRS)	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	207,480.00	207,480.00		
151	FURNITURES (OFFICE SYSTEMS)	VARIOUS COs	DIRECT CONTRACTING	MARCH	MARCH	APRIL	APRIL	GoP	2,249,447.49	433,394.80	1,816,052.69	
152	GENERAL REPAIR & SERVICES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	229,500.61	129,500.61	100,000.00	
153	HARDWARE AND CONSTRUCTION	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	254,837.00	205,437.00	49,400.00	New items: 1" Pipe, 1/2" Pipe, 3/4" Pipe, Cable Ties, Hose, Clamps, Elbow, PVC Connector, Junction Box & Sealant CC CISIT
154	LANDSCAPING MATERIALS	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	8,587.61	8,587.61		
155	LUMBER & RELATED PRODUCTS	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	113,800.00	113,800.00		
156	PAINTING MATERIALS & SUPPLIES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	298,210.00	74,210.00	224,000.00	
157	REPAINTING OF TRANSCO MAIN BLDG.	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	2,000,000.00		2,000,000.00	Original Approved Budget
158	SUPPLY AND INSTALLATION OF WALLPAPER	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	200,000.00		200,000.00	New item
TOTAL SUPPLIES, BUILDING MAINTENANCE									6,144,468.64	1,431,319.95	4,713,148.69	
SUPPLIES, CLINIC												
159	MEDICINES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	105,451.68	105,451.68		
160	VACCINE, FLU	HUMAN RESOURCES DIVISION	NP-53.5 AGENCY-TO-AGENCY	APRIL	APRIL	APRIL	APRIL	GoP	139,032.00	139,032.00		
TOTAL SUPPLIES, CLINIC									244,483.68	244,483.68		
SUPPLIES, OFFICE												

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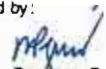
CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PNP)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Soln/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES, OFFICE												
161	BOOKS, MAPS & OTHER PUBLICATIONS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,359.97	33,359.97		
162	BOOKS, MAPS & OTHER PUBLICATIONS (LEX LIBRIS)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	100,000.00		100,000.00	
163	FORMS (ACCOUNTABLE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	315,450.93	315,450.93		
164	FORMS STANDARD	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	20,052.88	20,052.88		
165	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS AVAILABLE AT PS-DBM)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,388,383.01	1,388,383.01		
166	OFFICE SUPPLIES & DEVICES (AVAILABLE AT PS-DBM)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	65,751.16	65,751.16		
167	OFFICE SUPPLIES & DEVICES N/A AT PS-DBM	VARIOUS CCs	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	104,834.36	101,303.40	3,530.96	
168	OFFICE SUPPLIES (TESTING EQUIPMENT N/A AT PS-DBM)	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	373,650.65	373,650.65		
TOTAL SUPPLIES, OFFICE									2,401,482.98	2,297,952.00	103,530.98	
SUPPLIES, OTHER												
169	PURIFIED DRINKING WATER	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	227,552.00	227,552.00		
170	TOILETRIES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	130,240.00	60,240.00	70,000.00	
TOTAL SUPPLIES, OTHER									357,792.00	287,792.00	70,000.00	
VEHICLE MAINTENANCE												
171	FUEL, VEHICLE (GASOLINE AND DIESEL)AFAB	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MAY	MAY	GoP	448,800.00	448,800.00		
172	FUEL, VEHICLE (GASOLINE AND DIESEL) BAGUIO	BAGUIO ECO ZONE	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MAY	MAY	GoP	181,900.00	181,900.00		
173	FUEL, VEHICLE (GASOLINE AND DIESEL)CEBUSAT	LEGAL-CEBU SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	187,000.00	187,000.00		
174	FUEL, VEHICLE (GASOLINE AND DIESEL)MINSAT-CDO	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	653,400.00		653,400.00	
175	FUEL, VEHICLE (GASOLINE AND DIESEL)MINSAT-DAVAO	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	653,400.00	653,400.00		
176	FUEL, VEHICLE (GASOLINE AND DIESEL)TRANSDO H.O	VARIOUS CCs	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	3,438,335.00	3,354,335.00	84,000.00	Additional Budget from TIRE265-70R15 CC GSD
177	VEHICLE PARTS ACCESSORIES & LUBRICANTS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,459,119.98	1,338,019.98	1,120,100.00	Budget of TIRE 265-70R15 reverted to Gasoline Fuel H.O. CC GSD

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				Ads/Post of IB/REI	Seal/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
VEHICLE MAINTENANCE												
178	VEHICLE REPAIR CORRECTIVE (EMERGENCY)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,648,000.00	1,648,000.00		
179	VEHICLE REPAIR CORRECTIVE (PREVENTIVE)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	703,830.00	452,430.00	251,400.00	
180	VEHICLE REPAIR MAINTENANCE (PREVENTIVE)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	911,610.00	911,610.00		
TOTAL VEHICLE MAINTENANCE									11,285,394.98	9,176,494.98	2,108,900.00	
GRAND TOTAL									736,138,821.93	122,728,186.02	615,367,035.91	

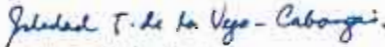
TOTAL COMPETITIVE BIDDING	583,019,971.31
TOTAL NP-53.5 AGENCY-TO-AGENCY	22,103,107.09
TOTAL NP-53.9 - SMALL VALUE PROCUREMENT	34,474,130.56
TOTAL NP-53.7 HIGHLY TECHNICAL CONSULTANTS	16,933,869.60
TOTAL NP-53.10 LEASE OF REAL PROPERTY AND VENUE	3,213,000.00
TOTAL SHOPPING	134,634.36
TOTAL DIRECT CONTRACTING	13,573,429.01
TOTAL NP-SECTION 53.6	58,636,480.00
TOTAL NP-53.10 LEASE OF REAL PROPERTY AND VENU	4,050,000.00
GRAND TOTAL	736,138,821.93

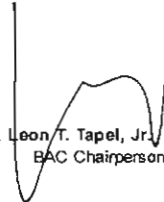
Prepared by:


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Recommended by:


 Ms. Clarina D. Yanan
 BAC Member


 Atty. Soledad V. Cabangis
 BAC Vice Chairperson


 Atty. Leon T. Tapel, Jr.
 BAC Chairperson

Approved/ Disapproved


 Atty. Melvin A. Manalang
 President & CEO