

**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018
SUPPLEMENTAL/A MENDMENT NO. 2 (as of April 11, 2018)**

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/RE	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL PHYSICAL EXAMINATION												
1	ANNUAL PHYSICAL EXAMINATION	HUMAN RESOURCES DIVISION	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,699,998.00	1,699,998.00		
TOTAL ANNUAL PHYSICAL EXAMINATION									1,699,998.00	1,699,998.00		
CIVIL WORKS												
2	EXPANSION OF MINDANAO SATELLITE OFFICE	MINDANAO SATELLITE OFFICE	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	2,000,000.00		2,000,000.00	
3	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ROOFING AREA OF SANTAYOG MUSEUM	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	300,000.00		300,000.00	New item budget from AIRCONDITIONING UNITS
TOTAL CIVIL WORKS									2,300,000.00		2,300,000.00	
EQUIPMENT												
4	AIRCONDITIONING UNITS	VARIOUS COs	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	7,080,000.00		7,060,000.00	300,000 budget of AC INVERTER SPLIT TYPE reverted to SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF ROOFING AREA OF BANTAYOG MUSEUM CC GSD
5	APPLIANCES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	33,922.80	33,922.80		
6	AUDIO AND VISUAL EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	758,456.35	66,403.13	673,053.22	New item: BATTERY FOR IR/THERMAL SCANNER budget from various Items CC BCEZ
7	CAUBRATION SET (PHANTOM LOAD & STANDARD METER)	UTILITY MANAGEMENT DEPARTMENT	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00		1,500,000.00	
8	COMMUNICATION EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	238,304.40	60,304.40	178,000.00	
9	DRONE POWERLINE INSPECTION PROFESSIONAL THERMAL	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	7,800,000.00		7,800,000.00	
10	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS COs	NP-53.5 AGENCY-TO-AGENCY	MARCH	MARCH	APRIL	APRIL	GoP	2,800,000.00		2,800,000.00	Additional Budget to PC DESKTOP from PC NOTEBOOK CC CEBUSAT; Budget from PC DESKTOP reverted LAPTOP & SCANNER CC CSG
11	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS COs	NP-53.5 AGENCY-TO-AGENCY	MARCH	MARCH	APRIL	APRIL	GoP	1,530,000.00		1,530,000.00	New Item-PC NOTEBOOK budget from PC DESKTOP CC CSG; PC NOTEBOOK budget reverted to PC DESKTOP CC CEBUSAT
12	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS COs	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	1,556,400.00		1,556,400.00	
13	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	1,283,944.95	458,221.79	825,723.20	New Item: HARD DRIVE, EXTERNAL budget from TONER, CARTRIDGE CC FPTD; New item: UPS CC CEBUSAT; New Item:UPS for PABX, UPS for Data Switch budget from TONER CARTRIDGE CC CEBUSAT
14	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS COs	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	2,057,300.00	7,300.00	2,050,000.00	New item: SCANNER budget from PC DESKTOP CC CSG
15	OFFICE EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	499,186.72	25,186.72	474,000.00	New Item: BINDING MACHINE CC LRLMSG; New Item: PAPER CUTTER Budget from MOBILE CABINET CC CSG
16	THERMAL IMAGING SCANNER	GRID CODE COMPLIANCE & TDP PROJECT MONITORING	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	3,800,000.00		3,800,000.00	

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EQUIPMENT												
17	TOOLS, SUPPLIES OTHERS	DEPARTMENT VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	94,000.00		94,000.00	Budget of MULTI TESTER DIGITAL reverted to various items CC BCEZ; New item BINOCULAR budget from various items CC BCEZ
18	VEHICLES	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	79,637,920.00		79,637,920.00	
TOTAL EQUIPMENT									110,669,435.26	670,336.84	110,398,098.42	
ICT LICENSES, SOFTWARES AND SERVICES												
19	AUDIT SOFTWARE LICENSES AND SERVICES	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,000,000.00		3,000,000.00	
20	BACK-UP/DISASTER RECOVERY SOLUTION	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	18,100,000.00		18,100,000.00	
21	CASCADE INSPECTION SOFTWARE	GRID CODE COMPLIANCE & TOP PROJECT MONITORING DEPARTMENT	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	8,000,000.00		8,000,000.00	
22	ENT ANTI-VIRUS TREND ADDITIONAL LICENSE	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	250,000.00		250,000.00	
23	ENT ANTI-VIRUS TREND RENEWAL # LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	247,500.00	247,500.00		
24	ENTERPRISE ACCESS POINT (SET ITEMS)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00		200,000.00	
25	FIT-ALL SYSTEM DEVT & IMPLEMENTATION	FIT ALL ADMINISTRATION	COMPETITIVE BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,500,000.00		3,500,000.00	
26	GEOGRAPHIC INFORMATION SYSTEM	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	COMPETITIVE BIDDING	MARCH	APRIL	MAY	JUNE	GoP	18,000,000.00		18,000,000.00	
27	ISDN (GLOBE INNOVE) (1YR) # POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	658,320.00	658,320.00		
28	ISDN (DD USAGE CHARGES (1YR) # POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	33,600.00	33,600.00		
29	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	800,000.00	800,000.00		
30	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	285,650.00	285,650.00		
31	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS COs	COMPETITIVE BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	400,000.00		1,956,400.00	
32	LASERPRICHE OMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	750,000.00	750,000.00		
33	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MAY	MAY	JUNE	JUNE	GoP	2,500,000.00	2,500,000.00		
34	MS AZURE CLOUD SUBSCRIPTION	CORPORATE IS/IT DIVISION	NP-53.5 AGENCY-TO- AGENCY	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00	200,000.00		
35	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.5 AGENCY-TO- AGENCY	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,850,000.00	2,850,000.00		
36	NEXT GENERATION FIREWALL	CORPORATE IS/IT	COMPETITIVE	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00		1,000,000.00	

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ICT LICENSES, SOFTWARES AND SERVICES												
37	NTC MICRO-SOFT LICENCES SQL SERVER ENT CORE 2 SL	DIVISION FIT ALL ADMINISTRATION	BIDDING NP-53.5 AGENCY-TO- AGENCY	JUNE	JUNE	JUNE	JUNE	GoP	1,100,000.00		1,100,000.00	
38	ORACLE DBA 911 (RENEWAL)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	500,000.00	500,000.00		
39	ORACLE LICENSES (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	891,451.32	891,451.32		
40	PABX TELEPHONE SYSTEM	CORPORATE IS/IT DIVISION	COMPETITIVE BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	3,000,000.00		3,000,000.00	
41	PACKAGE SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	ASSET MANAGEMENT & PROPERTY ACCOUNTING DIVISION	COMPETITIVE BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
42	PSS/E INCLUDING RENEWAL OF CURRENT LICENSES	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	DIRECT CONTRACTING	MARCH	MARCH	APRIL	APRIL	GoP	3,160,315.00		3,160,315.00	
43	RAPID APPLICATION DEV SOFTWARE	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00		250,000.00	
44	SECURE SOCKETS LAYER (SSL)	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JANUARY	JANUARY	JANUARY	JANUARY	GoP	510,000.00		510,000.00	
45	SOFTWARE DEVELOPMENT TOOL	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	AUGUST	AUGUST	GoP	300,000.00		300,000.00	
46	SSL CERTIFICATE (RENEWAL) # LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	300,000.00	300,000.00		
47	SUPPORT MAINTENANCE OF CCTV SYSTEM	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00	200,000.00		
48	SUPPORT MAINTENANCE OF PABX SYSTEM	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	147,145.20	147,145.20		
TOTAL ICT LICENSES, SOFTWARES AND SERVICES									81,133,981.52	10,363,886.52	72,326,715.00	
POSTAGE, TELEPHONE AND TELEGRAPH												
49	PREPAID TELEPHONE MOBILE SUBSCRIPTION	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	764,448.00	764,448.00		
TOTAL POSTAGE, TELEPHONE AND TELEGRAPH									764,448.00	764,448.00		
RENTAL, BUILDING/VEHICLE												
50	LEASE OF SPACE FOR TRANSCO COA RECORDS FOR 3 YEARS	GENERAL SERVICES DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MAY	MAY	MAY	MAY	GoP	4,050,000.00		4,050,000.00	New item
51	RENTAL OF VEHICLES (MINDANAO ROW)	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,880,000.00	2,880,000.00		

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RENTAL, BUILDING/VEHICLE												
52	RENTAL OF VEHICLES (VISAYAS ROW)	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	720,000.00	720,000.00		
53	RENTAL HELICOPTER	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	3,000,000.00	3,000,000.00		
54	VEHICLE RENTAL	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	427,000.00	427,000.00		
55	VEHICLE RENTAL (STRATEGIC PLANNING LITIGATION DEPARTMENT)	LITIGATION DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	69,000.00	69,000.00		
56	VEHICLE RENTAL (STRATEGIC PLANNING AFAB)	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	33,000.00	33,000.00		
57	VEHICLE RENTAL (STRATEGIC PLANNING COMG)	CONCESSION CONTRACTS MANAGEMENT GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00		
58	VEHICLE RENTAL (STRATEGIC PLANNING CEBUSAT)	LEGAL-CEBU SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	18,000.00	18,000.00		
59	VEHICLE RENTAL (STRATEGIC PLANNING FIT ALL)	FIT ALL ADMINISTRATION	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	45,000.00	45,000.00		
60	VEHICLE RENTAL (STRATEGIC PLANNING GRID CODE COMPLIANCE)	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	78,000.00	78,000.00		
61	VEHICLE RENTAL (STRATEGIC PLANNING IAD)	INTERNAL AUDIT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00		
62	VEHICLE RENTAL (STRATEGIC PLANNING LCD)	LEGAL COUNSELING DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	21,000.00	21,000.00		
63	VEHICLE RENTAL (STRATEGIC PLANNING MINSAT)	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	42,000.00	42,000.00		
64	VEHICLE RENTAL (STRATEGIC PLANNING OP)	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	3,000.00	3,000.00		
65	VEHICLE RENTAL (STRATEGIC PLANNING ROW)	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	105,000.00	105,000.00		

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RENTAL, BUILDING/VEHICLE												
66	VEHICLE RENTAL (STRATEGIC PLANNING SUB TRANS)	SUB-TRANSMISSION DIVESTMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	33,000.00	33,000.00		
67	VEHICLE RENTAL (STRATEGIC PLANNING UMD)	UTILITY MANAGEMENT DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00		
68	VEHICLE RENTAL (STRATEGIC PLANNING LRLMSG)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,000.00	24,000.00		
69	VEHICLE RENTAL STRATEGIC PLANNING (CORPORATE SERVICES GROUP)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	396,000.00	396,000.00		
70	VEHICLE RENTAL TO VISAYA AREA (CORPORATE LAWYERS)	LEGAL-CEBU SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	714,000.00	714,000.00		
71	VEHICLE RENTAL (MINDANAO LITIGATION)	LITIGATION DEPARTMENT	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,440,000.00	1,440,000.00		
TOTAL RENTAL, BUILDING/VEHICLE									14,137,000.00	10,087,000.00	4,050,000.00	
SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)												
72	FIRE FIGHTING & RESCUE EQUIPMENT	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JULY	JULY	GoP	210,528.04	170,528.04	40,000.00	
73	SAFETY EQUIPMENT (DEVICES)	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	7,500.00	7,500.00		
74	SAFETY EQUIPMENT (PERSONAL PROTECTIVE EQUIPMENT OR PPE)	VARIOUS COs	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,074,586.23	1,008,576.12	66,010.11	Budget of HELMET, SAFETY reverted to various Items CC BCEZ; New Item: ALL WEATHER APPAREL budget from various Items CC BCEZ; New Item: GLOVES, HEAVY DUTY & Additional budget to ALL TERRAIN SHOES from SHOES, SAFETY CC CMD
TOTAL SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)									1,292,614.27	1,186,604.16	106,010.11	
SERVICES, CONTRACTED												
75	2ND PUBLIC BIDDING PARCELLARY SURVEY	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	44,593,500.00		44,593,500.00	
76	3 YEARS SECURITY SERVICES FOR TRANSCO OFFICES	VARIOUS COs	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	MARCH	GoP	37,749,508.80	37,749,508.80		
77	A/C MAINTENANCE	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	226,560.00	226,560.00		
78	AIRLINE SERVICES (PS-OBM)	VARIOUS COs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	10,154,489.99	10,154,489.99		
79	CERTIFYING BODY FOR QMS ISO CERTIFICATION	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	398,000.00	398,000.00		
80	CONSULTANCY SERVICES (CUSTOMER SATISFACTION SURVEY)	HUMAN RESOURCES DIVISION	NP-53.5 AGENCY-TO-AGENCY	JUNE	JUNE	JUNE	JUNE	GoP	1,560,000.00	1,560,000.00		
81	CONSULTANT (Eighty Technical Consultant)	VARIOUS COs	NP-53.7 HIGHLY	JUNE	JUNE	JUNE	JUNE	GoP	15,973,869.60	15,973,869.60		



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SERVICES, CONTRACTED												
			TECHNICAL CONSULTANTS									
82	FREIGHT / HANDLING AND OTHER CHARGES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	410,000.00		410,000.00	240,000 Budget reverted to LEASE OF SPACE FOR TRANSCO AND COA RECORDS
83	HIGHLY TECHNICAL CONSULTANT 4TH REG	COMPLIANCE MONITORING DEPARTMENT	NP-53.7 HIGHLY TECHNICAL CONSULTANTS	AUGUST	AUGUST	AUGUST	AUGUST	GoP	960,000.00	960,000.00		
84	HIRING OF EXTERNAL LAWYER FOR ARBITRATION	LEGAL COUNSELING DEPARTMENT	NP-SECTION 53.6	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	58,636,480.00		58,636,480.00	
85	OUTSOURCING OF LAND PARCELS/ AS BUILT SURVEY	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	COMPETITIVE BIDDING	MAY	MAY	JUNE	JUNE	GoP	309,601,500.00		309,601,500.00	
86	OUTSOURCING OF THE PHYSICAL INVENTORY OF NATIONWIDE TA	ASSET MANAGEMENT & PROPERTY ACCOUNTING DIVISION	COMPETITIVE BIDDING	APRIL	MAY	JUNE	JUNE	GoP	4,892,321.28		4,892,321.28	
87	SUBSCRIPTION TO CATV	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	60,000.00	60,000.00		
88	ZUMBA & YOGA INSTRUCTOR	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	100,002.00	100,002.00		
TOTAL SERVICES, CONTRACTED									465,316,231.67	67,162,430.39	418,133,801.28	
SERVICES, OTHER												
89	A/C MAINTENANCE PARTS	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	25,650.00	25,650.00		
90	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	210,000.00	210,000.00		
91	APPAREL (GENDER AND DEVELOPMENT // END VAW SHIRT)	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	120,000.00	120,000.00		
92	APPAREL (GENDER AND DEVELOPMENT // WOMENS MONTH FUN RUN SHIRT)	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	240,000.00	240,000.00		
93	CHRISTMAS/ANNIVERSARY CELEBRATION	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	270,920.00	270,920.00		
94	DESK & WALL CALENDARS	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	249,000.00	249,000.00		
95	DINNER GATHERING W/ STAKEHOLDERS	OFFICE OF THE PRESIDENT & CEO	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	67,200.00	67,200.00		
96	FUNERAL WREATH	OFFICE OF THE	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	30,000.00	30,000.00		

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				Adv/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES, OTHER												
97	GENDER AND DEVELOPMENT //GAD FILM SHOWING	PRESIDENT & CEO HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	MARCH	MARCH	GoP	25,000.00		25,000.00	
98	GENDER AND DEVELOPMENT // HOTEL ACCOMMODATIONS AND MEALS FOR GAD TRAININGS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	MAY	MAY	GoP	300,000.00	300,000.00		
99	HOTEL ACCOMMODATION	VARIOUS COs	COMPETITIVE BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	8,388,600.00	8,388,600.00		
100	INTERNAL ACTIVITIES (PARLOR GAMES/OTHER ACTIVITIES/MATERIALS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00	20,000.00		
101	LAYER 3 SWITCH HARDWARE TRAINING & NETWORK MGT TRAINING	CORPORATE IS/IT DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	JUNE	JUNE	GoP	60,000.00	60,000.00		
102	LEASE OF VENUE FOR MANAGEMENT CONVOCAION/STRATEGIC PLANNING	HUMAN RESOURCES DIVISION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	JULY	JULY	JULY	JULY	GoP	812,000.00	812,000.00		
103	MANAGEMENT CONVOCAION JACKET	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	JULY	JULY	GoP	28,000.00	28,000.00		
104	MEALS FOR TRAININGS/SEMINAR/WORKSHOP/ORIENTATION	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	869,996.00	869,996.00		
105	OTHER EXPENSES (OTHER MATERIALS, TARP, BALL,SHUTTLECOCKS)	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	13,500.00	13,500.00		
106	OTHER EXPENSES (TROPHIES)	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	22,500.00	22,500.00		
107	PEST CONTROL & TERMITES BAITING	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	274,000.00	274,000.00		
108	PRINTING SERVICES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	43,881.52	43,881.52		
109	PROVIDERS FEE: ADVANCED SUPERVISORY TRAINING	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
110	PROVIDERS FEE: BUSINESS/TECHNICAL WRITING	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
111	PROVIDERS FEE: CUSTOMER SKILLS TRAINING	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
112	PROVIDERS FEE: DEFENSIVE DRIVING	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
113	PROVIDERS FEE: GOVERNMENT MANDATED PROGRAMS	HUMAN RESOURCES	NP-53.9 - SMALL	FEBRUARY	FEBRUARY	DECEMBER	DECEMBER	GoP	244,000.00	244,000.00		

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				Add/Post of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES, OTHER												
		DIVISION	VALUE PROCUREMENT									
114	PROVIDERS FEE: ISO 9001:2015 RELATED TRAININGS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	APRIL	APRIL	GoP	300,000.00		300,000.00	
115	PROVIDERS FEE: MANAGEMENT CONVOCATION	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JULY	JULY	NOVEMBER	NOVEMBER	GoP	136,000.00	136,000.00		
116	PROVIDERS FEE: MENTORING AND COACHING FOR LEADERS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
117	PROVIDERS FEE: MICROSOFT EXCEL COURSE	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	OCTOBER	OCTOBER	GoP	367,265.71	367,265.71		
118	PROVIDERS FEE: MICROSOFT PUBLISHER	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
119	PROVIDERS FEE: RECORDS MANAGEMENT	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
120	PROVIDERS FEE: RISK MANAGEMENT AND LEADERSHIP	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	APRIL	APRIL	GoP	122,428.57	122,428.57		
121	PROVIDERS FEE: SUCCESSFUL OFFICE MANAGEMENT	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
122	PROVIDERS FEE: UNPLANNED REQUESTED TRAININGS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	APRIL	APRIL	NOVEMBER	NOVEMBER	GoP	434,571.45		434,571.45	
123	PROVIDERS TRAINING: MICROSOFT POWERPOINT	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JULY	GoP	244,857.14	244,857.14		
124	STRATEGIC PLANNING (MINDANAO SATELLITE OFFICE)	MINDANAO SATELLITE OFFICE	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MAY	MAY	JUNE	JUNE	GoP	98,000.00	98,000.00		
125	STRATEGIC PLANNING (RIGHT OF WAY DEPARTMENT)	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	245,000.00	245,000.00		
126	STRATEGIC PLANNING (AFAB)	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	182,000.00	182,000.00		
127	STRATEGIC PLANNING (BAGUIO ECO ZONE)	BAGUIO ECO ZONE	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	119,000.00	119,000.00		
128	STRATEGIC PLANNING (COMPLIANCE MONITORING DEPARTMENT)	COMPLIANCE MONITORING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	91,000.00	91,000.00		
129	STRATEGIC PLANNING (CONCESSION CONTRACTS)	CONCESSION	NP-53.10 LEASE OF	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,000.00	28,000.00		

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				Ads/Post of IB/RE!	Sub/Opens of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SERVICES, OTHER											
	MANAGEMENT GROUP)	CONTRACTS MANAGEMENT GROUP	REAL PROPERTY AND VENUE									
130	STRATEGIC PLANNING (FIT-ALL)	FIT ALL ADMINISTRATION	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	105,000.00	105,000.00		
131	STRATEGIC PLANNING (GRID CODE COMPLIANCE)	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	196,000.00	196,000.00		
132	STRATEGIC PLANNING (AD)	INTERNAL AUDIT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	35,000.00	35,000.00		
133	STRATEGIC PLANNING (LEGAL COUNSELING DEPARTMENT)	LEGAL COUNSELING DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	49,000.00	49,000.00		
134	STRATEGIC PLANNING (LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	56,000.00	56,000.00		
135	STRATEGIC PLANNING (LEGAL-CEBU SATELLITE OFFICE)	LEGAL CEBU SATELLITE OFFICE	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	MARCH	MARCH	APRIL	APRIL	GoP	42,000.00	42,000.00		
136	STRATEGIC PLANNING (LITIGATION DEPARTMENT)	LITIGATION DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	161,000.00	161,000.00		
137	STRATEGIC PLANNING (OP)	OFFICE OF THE PRESIDENT & CEO	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	70,000.00	70,000.00		
138	STRATEGIC PLANNING (UMD)	UTILITY MANAGEMENT DEPARTMENT	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,000.00	28,000.00		
139	STRATEGIC PLANNING (CORPORATE SERVICES GROUP)	VARIOUS COs	NP-53.10 LEASE OF REAL PROPERTY AND VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	896,000.00	896,000.00		
140	TOURNAMENT BADMINTON	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	68,000.00	68,000.00		
141	TOURNAMENT BASKETBALL	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	62,000.00	62,000.00		
142	TOURNAMENT BOWLING	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	66,000.00	66,000.00		
143	TOURNAMENT CHESS	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	JUNE	JUNE	JUNE	JUNE	GoP	31,500.00	31,500.00		
144	UPMBP // MGLE SEMINAR	LITIGATION DEPARTMENT	NP-53.9 - SMALL VALUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	75,000.00		75,000.00	

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				Adv/Post of IB/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
SERVICES, OTHER												
145	WALLACE BUSINESS FORUM MAGAZINE	OFFICE OF THE PRESIDENT & CEO	PROCUREMENT NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	135,520.00	135,520.00		
TOTAL SERVICES, OTHER									17,737,838.95	16,903,287.50	894,571.45	
SUPPLIES, BUILDING MAINTENANCE												
146	ANALOK GLASS WINDOWS AND DOORS	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	120,000.00		120,000.00	
147	CORPORATE XMAS DECOR	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	25,000.00	25,000.00		
148	ELECTRICAL SUPPLIES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	234,605.93	230,609.93	3,696.00	budget of CLAMP METER, DIGITAL reverted to various items CC BCEZ
149	FIXTURES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,000.00	3,000.00		
150	FURNITURES (OFFICE CHAIRS)	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	207,480.00	207,480.00		
151	FURNITURES (OFFICE SYSTEMS)	VARIOUS COs	DIRECT CONTRACTING	MARCH	MARCH	APRIL	APRIL	GoP	2,249,447.49	433,394.80	1,816,052.69	Budget of MOBILE CABINET reverted to PAPER CUTTER & CALCULATOR CC CSG
152	GENERAL REPAIR & SER/DES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	229,500.61	129,500.61	100,000.00	
153	HARDWARE AND CONSTRUCTION	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	239,437.00	206,437.00	34,000.00	
154	LANDSCAPING MATERIALS	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	8,587.61	8,587.61		
155	LUMBER & RELATED PRODUCTS	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	113,800.00	113,800.00		
156	PAINTING MATERIALS & SUPPLIES	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	MAY	MAY	JUNE	JUNE	GoP	298,210.00	74,210.00	224,000.00	
157	REPAINTING OF TRANSCO MAIN BLDG.	GENERAL SERVICES DIVISION	COMPETITIVE BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	1,680,000.00		1,680,000.00	
TOTAL SUPPLIES, BUILDING MAINTENANCE									5,409,068.64	1,431,319.95	3,977,748.69	
SUPPLIES, CLINIC												
158	MEDICINES	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	105,451.68	105,451.68		
159	VACCINE, FLU	HUMAN RESOURCES DIVISION	NP-53.5 AGENCY-TO- AGENCY	APRIL	APRIL	APRIL	APRIL	GoP	139,032.00	139,032.00		
TOTAL SUPPLIES, CLINIC									244,483.68	244,483.68		
SUPPLIES, OFFICE												

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
CODE (APP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/REI	Sub/Opns of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES, OFFICE												
160	BOOKS, MAPS & OTHER PUBLICATIONS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,359.97	33,359.97		
161	BOOKS, MAPS & OTHER PUBLICATIONS (LEX LIBRIS)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	100,000.00		100,000.00	
162	FORMS (ACCOUNTABLE)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	315,450.93	315,450.93		Additional Budget to FORM, JOURNAL ENTRY VOUCHER & FORM, DEBIT MEMO CC GAFRD
163	FORMS STANDARD	GENERAL SERVICES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	20,052.88	20,052.88		
164	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS AVAILABLE AT PS-DBM)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,389,383.01	1,389,383.01		
165	OFFICE SUPPLIES & DEVICES (AVAILABLE AT PS-DBM)	VARIOUS CCs	NP-53.5 AGENCY-TO-AGENCY	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	65,751.16	65,751.16		
166	OFFICE SUPPLIES & DEVICES N/A AT PS-DBM	VARIOUS CCs	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	104,834.36	101,303.40	3,530.96	New item: CALCULATOR budget from MOBILE CABINET CC CSG
167	OFFICE SUPPLIES (TESTING EQUIPMENT N/A AT PS-DBM)	HUMAN RESOURCES DIVISION	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	373,650.65	373,650.65		
TOTAL SUPPLIES, OFFICE									2,401,482.96	2,297,952.00	103,530.96	
SUPPLIES, OTHER												
168	PURIFIED DRINKING WATER	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	227,552.00	227,552.00		
169	TOILETRIES	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	130,240.00	60,240.00	70,000.00	
TOTAL SUPPLIES, OTHER									357,792.00	287,792.00	70,000.00	
VEHICLE MAINTENANCE												
170	FUEL VEHICLE (GASOLINE AND DIESEL) AFAB	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MAY	MAY	GoP	448,800.00	448,800.00		
171	FUEL VEHICLE (GASOLINE AND DIESEL) BAGUIO	BAGUIO ECO ZONE	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MAY	MAY	GoP	181,900.00	181,900.00		
172	FUEL VEHICLE (GASOLINE AND DIESEL) CEBUSAT	LEGAL-CEBU SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	MARCH	MARCH	APRIL	APRIL	GoP	187,000.00	187,000.00		
173	FUEL VEHICLE (GASOLINE AND DIESEL) MINSAT-CDO	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	653,400.00		653,400.00	
174	FUEL VEHICLE (GASOLINE AND DIESEL) MINSAT-DAVAO	MINDANAO SATELLITE OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	653,400.00	653,400.00		
175	FUEL VEHICLE (GASOLINE AND DIESEL) TRANSCO H.O.	VARIOUS CCs	COMPETITIVE BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	3,354,335.00	3,354,335.00		
176	VEHICLE PARTS ACCESSORIES & LUBRICANTS	VARIOUS CCs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,543,120.00	1,423,020.00	1,120,100.00	New item: CANOPY & DASH CAMERA CC ROW; TIRE FOR RANGER Budget reverted to REPAIR OF SERVICES VEHICLE CC CEBUSAT

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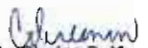
RODGE (PAP)	PROJECT / PROCUREMENT NAME / DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	Estimated Budget (PhP)			REMARKS (Brief Description of Project)
				Add/Post of IS/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VEHICLE MAINTENANCE												
177	VEHICLE REPAIR CORRECTIVE (EMERGENCY)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,648,000.00	1,648,000.00		
178	VEHICLE REPAIR CORRECTIVE (PREVENTIVE)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	703,830.00	452,430.00	251,400.00	Additional Budget to REPAIR OF SERVICE VEHICLE from TIRE FORD RANGER CC CEBUSAT
179	VEHICLE REPAIR MAINTENANCE (PREVENTIVE)	VARIOUS COs	NP-53.9 - SMALL VALUE PROCUREMENT	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	911,610.00	911,610.00		
TOTAL VEHICLE MAINTENANCE									11,285,395.00	9,280,495.00	2,024,900.00	
GRAND TOTAL									734,749,769.95	122,379,796.94	514,326,373.91	


TOTAL COMPETITIVE BIDDING	583,465,969.31
TOTAL NP-53.5 AGENCY-TO-AGENCY	22,103,107.09
TOTAL NP-53.9 - SMALL VALUE PROCUREMENT	33,839,080.58
TOTAL NP-53.7 HIGHLY TECHNICAL CONSULTANTS	16,933,869.60
TOTAL NP-53.10 LEASE OF REAL PROPERTY AND VENUE	7,263,000.00
TOTAL SHOPPING	134,834.36
TOTAL DIRECT CONTRACTING	12,373,429.01
TOTAL NP-SECTION 53.6	58,636,480.00
GRAND TOTAL	734,749,769.95

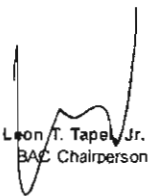
Prepared by:


 Ms. Roseana F. Paguio
 Head, BAC Secretariat

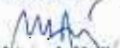
Recommended by:


 Ms. Clarina D. Yanan
 BAC Member


 Atty. Joseph Sandhir Kagi P. Alejandrino
 BAC Vice Chairperson


 Atty. Leon T. Tapel, Jr.
 BAC Chairperson

Approved/ Disapproved


 Atty. Melvin A. Matibag
 President & CEO