

**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018
SUPPLEMENTAL/AMENOMENT NO. 1 (as of February 21, 2018)**

CODE (PAP)	PROJECT/ PROCUREMENT NAME/ DESCRIPTION	PMO/ END-USER	PROCUREMENT METHOD	SCHEDULE OF PROCUREMENT ACTIVITIES				SOURCE	Estimated Budget (Php)			REMARKS (Brief Description of Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ANNUAL PHYSICAL EXAMINATION												
1	ANNUAL PHYSICAL EXAMINATION	HUMAN RESOURCES DIVISION	PUBLIC BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,699,998.00	1,699,998.00		
TOTAL ANNUAL PHYSICAL EXAMINATION									1,699,998.00	1,699,998.00		
CIVIL WORKS												
2	EXPANSION OF MINDANAO SATELLITE OFFICE	MINDANAO SATELLITE OFFICE	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	GoP	2,000,000.00			2,000,000.00
TOTAL CIVIL WORKS									2,000,000.00			2,000,000.00
EQUIPMENT												
3	AIRCONDITIONING UNITS	VARIOUS CCs	PUBLIC BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	7,380,000.00			7,380,000.00
4	APPLIANCES	VARIOUS CCs	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	33,922.80	33,922.80		
5	AUDIO AND VISUAL EQUIPMENT	VARIOUS CCs	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	757,403.13	85,403.13		672,000.00
6	CALIBRATION SET (PHANTOM LOAD & STANDARD METER)	UTILITY MANAGEMENT DEPARTMENT	PUBLIC BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	1,500,000.00			1,500,000.00
7	COMMUNICATION EQUIPMENT	VARIOUS CCs	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	238,304.40	60,304.40		178,000.00
8	DRONE POWERLINE INSPECTION PROFESSIONAL THERMAL	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	PUBLIC BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	7,600,000.00			7,600,000.00
9	IT EQUIPMENT (COMPUTER DESKTOPS)	VARIOUS CCs	NP (A TO A)	MARCH	MARCH	APRIL	APRIL	GoP	2,870,000.00			2,870,000.00
10	IT EQUIPMENT (COMPUTER MOBILE)	VARIOUS CCs	NP (A TO A)	MARCH	MARCH	APRIL	APRIL	GoP	1,530,000.00			1,530,000.00
11	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	PUBLIC BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	1,556,400.00			1,956,400.00
12	IT PARTS & ACCESSORIES (EXTERNAL HARD DRIVE, MOUSE, ETC.)	VARIOUS CCs	NP-SVP	MARCH	MARCH	APRIL	APRIL	GoP	1,262,624.70	462,624.70		800,000.00
13	IT PERIPHERALS (PRINTERS, SCANNERS)	VARIOUS CCs	PUBLIC BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	1,994,900.00	7,300.00		1,987,600.00
14	OFFICE EQUIPMENT	VARIOUS CCs	NP-SVP	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	470,188.72	25,188.72		445,000.00
15	THERMAL IMAGING SCANNER	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	PUBLIC BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	3,800,000.00			3,800,000.00
16	TOOLS, SUPPLIES OTHERS	VARIOUS CCs	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	91,029.08	11,029.08		80,000.00
17	VEHICLES	GENERAL SERVICES DIVISION	PUBLIC BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	79,637,920.00			79,637,920.00
TOTAL EQUIPMENT									110,922,690.83	686,770.83		110,636,920.00
ICT LICENSES, SOFTWARES AND SERVICES												
18	AUDIT SOFTWARE LICENSES AND SERVICES	CORPORATE IS/IT DIVISION	PUBLIC BIDDING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,000,000.00			3,000,000.00
19	BACK-UP/DISASTER RECOVERY SOLUTION	CORPORATE IS/IT DIVISION	PUBLIC BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	18,100,000.00			18,100,000.00
20	CASCADE INSPECTION SOFTWARE	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	PUBLIC BIDDING	MAY	MAY	JUNE	JUNE	GoP	8,000,000.00			8,000,000.00
21	ENT ANTIVIRUS TREND ADDITIONAL LICENSE	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	250,000.00			250,000.00
22	ENT ANTIVIRUS TREND RENEWAL // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	247,500.00	247,500.00		
23	ENTERPRISE ACCESS POINT (SET ITEMS)	CORPORATE IS/IT DIVISION	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00			200,000.00

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ICT LICENSES, SOFTWARES AND SERVICES												
24	FIT-ALL SYSTEM DEVT & IMPLEMENTATION	FIT ALL ADMINISTRATION	PUBLIC BIDDING	JUNE	JUNE	JULY	AUGUST	GoP	3,500,000.00		3,500,000.00	
25	GEOGRAPHIC INFORMATION SYSTEM	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	PUBLIC BIDDING	MARCH	APRIL	MAY	JUNE	GoP	18,000,000.00		18,000,000.00	
26	ISDN (GLOBE INNOVE) (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	658,320.00	658,320.00		
27	ISDN IDD USAGE CHARGES (1YR) // POSTAGE, TELEPHONE AND TELEGRAPH	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	33,600.00	33,600.00		
28	ISP (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	JUNE	SEPTEMBER	DECEMBER	GoP	800,000.00	800,000.00		
29	ISP CONVERGE (1YR)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	JUNE	JUNE	JUNE	JUNE	GoP	285,650.00	285,650.00		
30	IT EQUIPMENT (SERVERS & WORKSTATION)	VARIOUS CCs	PUBLIC BIDDING	MARCH	MARCH	APRIL	APRIL	GoP	400,000.00		1,956,400.00	
31	LASERFICHE DMS LICENSE (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	750,000.00	750,000.00		
32	MICROSOFT PREMIER SUPPORT 1 YR	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MAY	MAY	JUNE	JUNE	GoP	2,500,000.00	2,500,000.00		
33	MS AZURE CLOUD SUBSCRIPTION	CORPORATE IS/IT DIVISION	NP (A TO A)	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00	200,000.00		
34	MS OFFICE 365 E3 (RENEWAL)	CORPORATE IS/IT DIVISION	NP (A TO A)	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	2,850,000.00	2,850,000.00		
35	NEXT GENERATION FIREWALL	CORPORATE IS/IT DIVISION	PUBLIC BIDDING	JANUARY	JANUARY	JANUARY	JANUARY	GoP	1,000,000.00		1,000,000.00	
36	NTC MICRO-SOFT LICENCES SQL SERVER ENT CORE 2 SL	FIT ALL ADMINISTRATION	NP (A TO A)	JUNE	JUNE	JUNE	JUNE	GoP	1,100,000.00		1,100,000.00	
37	ORACLE DBA 911 (RENEWAL)	CORPORATE IS/IT DIVISION	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	500,000.00	500,000.00		Change of Procurement method from Direct Contracting to NP-SVP
38	ORACLE LICENSES (RENEWAL)	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	NOVEMBER	NOVEMBER	DECEMBER	DECEMBER	GoP	891,451.32	891,451.32		
39	PABX TELEPHONE SYSTEM	CORPORATE IS/IT DIVISION	PUBLIC BIDDING	MARCH	MARCH	MARCH	MARCH	GoP	3,000,000.00		3,000,000.00	
40	PACKAGE SOFTWARE OF THE FIXED ASSET INFORMATION SYSTEM	ASSET MANAGEMENT & PROPERTY ACCOUNTING DIVISION	PUBLIC BIDDING	JULY	JULY	AUGUST	SEPTEMBER	GoP	10,000,000.00		10,000,000.00	
41	PSSIE INCLUDING RENEWAL OF CURRENT LICENSES	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	DIRECT CONTRACTING	MARCH	MARCH	APRIL	APRIL	GoP	3,160,315.00		3,160,315.00	
42	RAPID APPLICATION DEV SOFTWARE	CORPORATE IS/IT DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	250,000.00		250,000.00	
43	SECURE SOCKETS LAYER (SSL)	CORPORATE IS/IT DIVISION	NP-SVP	JANUARY	JANUARY	JANUARY	JANUARY	GoP	510,000.00		510,000.00	
44	SOFTWARE DEVELOPMENT TOOL	CORPORATE IS/IT DIVISION	NP-SVP	JULY	JULY	AUGUST	AUGUST	GoP	300,000.00		300,000.00	
45	SSL CERTIFICATE (RENEWAL) // LICENSES	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	300,000.00	300,000.00		
46	SUPPORT MAINTENANCE OF CCTV SYSTEM	CORPORATE IS/IT DIVISION	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	200,000.00	200,000.00		
47	SUPPORT MAINTENANCE OF PABX SYSTEM	CORPORATE IS/IT DIVISION	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	147,145.20	147,145.20		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT LICENSES, SOFTWARES AND SERVICES												
TOTAL ICT LICENSES, SOFTWARES AND SERVICES								61,133,961.52	10,363,666.52	72,326,715.00		
POSTAGE, TELEPHONE AND TELEGRAPH												
48	PREPAID TELEPHONE MOBILE SUBSCRIPTION	VARIOUS CCs	NP-SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	764,448.00	764,448.00		
TOTAL POSTAGE, TELEPHONE AND TELEGRAPH								764,448.00	764,448.00			
RENTAL, BUILDING/VEHICLE												
49	RENTAL OF VEHICLES (MINDANAO ROW)	MINDANAO SATELLITE OFFICE	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	2,880,000.00	2,880,000.00		
50	RENTAL OF VEHICLES (VISAYAS ROW)	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	720,000.00	720,000.00		
51	RENTAL/HELICOPTER	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	3,000,000.00	3,000,000.00		
52	VEHICLE RENTAL	VARIOUS CCs	NP-SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	427,000.00	427,000.00		
53	VEHICLE RENTAL (STRATEGIC PLANNING UTIGATION DEPARTMENT)	UTIGATION DEPARTMENT	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	69,000.00	69,000.00		
54	VEHICLE RENTAL (STRATEGIC PLANNING AFAB)	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-SVP	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	33,000.00	33,000.00		
55	VEHICLE RENTAL (STRATEGIC PLANNING CCMG)	CONCESSION CONTRACTS MANAGEMENT GROUP	NP-SVP	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00		
56	VEHICLE RENTAL (STRATEGIC PLANNING CEBUSAT)	LEGAL-CEBU SATELLITE OFFICE	NP-SVP	MARCH	MARCH	APRIL	APRIL	GoP	18,000.00	18,000.00		
57	VEHICLE RENTAL (STRATEGIC PLANNING FIT ALL)	FIT ALL ADMINISTRATION	NP-SVP	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	45,000.00	45,000.00		
58	VEHICLE RENTAL (STRATEGIC PLANNING GRID CODE COMPLIANCE)	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	78,000.00	78,000.00		
59	VEHICLE RENTAL (STRATEGIC PLANNING IAD)	INTERNAL AUDIT DEPARTMENT	NP-SVP	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00		
60	VEHICLE RENTAL (STRATEGIC PLANNING LCD)	LEGAL COUNSELING DEPARTMENT	NP-SVP	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	21,000.00	21,000.00		
61	VEHICLE RENTAL (STRATEGIC PLANNING MRSAT)	MINDANAO SATELLITE OFFICE	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	42,000.00	42,000.00		
62	VEHICLE RENTAL (STRATEGIC PLANNING OP)	OFFICE OF THE PRESIDENT & CEO	NP-SVP	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	3,000.00	3,000.00		
63	VEHICLE RENTAL (STRATEGIC PLANNING ROW)	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-SVP	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	105,000.00	105,000.00		
64	VEHICLE RENTAL (STRATEGIC PLANNING SUB TRANS)	SUB-TRANSMISSION DIVESTMENT DEPARTMENT	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	33,000.00	33,000.00		
65	VEHICLE RENTAL (STRATEGIC PLANNING UMD)	UTILITY MANAGEMENT DEPARTMENT	NP-SVP	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00		
66	VEHICLE RENTAL (STRATEGIC PLANNING LRLMSG)	LEGAL ROW & LAND MANAGEMENT	NP-SVP	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,000.00	24,000.00		

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				Adapt of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENTAL, BUILDING/VEHICLE												
		SERVICES GROUP										
67	VEHICLE RENTAL STRATEGIC PLANNING(CORPORATE SERVICES GROUP)	VARIOUS CCs	NP-SVP	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	396,000.00	396,000.00		
68	VEHICLE RENTAL TO VISAYA AREA (CORPORATE LAWYERS)	LEGAL-CEBU SATELLITE OFFICE	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	714,000.00	714,000.00		
69	VEHICLE RENTAL(MINDANAO-LITIGATION)	LITIGATION DEPARTMENT	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,440,000.00	1,440,000.00		
TOTAL RENTAL, BUILDING/VEHICLE									10,087,000.00	10,087,000.00		
SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)												
70	FIRE FIGHTING & RESCUE EQUIPMENT	VARIOUS CCs	NP-SVP	JUNE	JUNE	JULY	JULY	GoP	210,528.04	170,528.04	40,000.00	
71	SAFETY EQUIPMENT (DEVICES)	GENERAL SERVICES DIVISION	NP-SVP	JULY	JULY	JULY	JULY	GoP	7,500.00	7,500.00		
72	SAFETY EQUIPMENT (PERSONAL PROTECTIVE EQUIPMENT OR PPE)	VARIOUS CCs	PUBLIC BIDDING	MAY	MAY	JUNE	JUNE	GoP	1,055,479.46	1,055,479.46		
TOTAL SAFETY EQUIPMENT & PERSONAL PROTECTIVE EQUIPMENT (PPE)									1,273,507.50	1,233,507.50	40,000.00	
SERVICES, CONTRACTED												
73	2ND PUBLIC BIDDING PARCELLARY SURVEY	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	PUBLIC BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	44,583,500.00		44,583,500.00	
74	3 YEARS SECURITY SERVICES FOR TRANSCO OFFICES	VARIOUS CCs	PUBLIC BIDDING	JANUARY	JANUARY	FEBRUARY	MARCH	GoP	37,749,508.80	37,749,508.80		
75	A/C MAINTENANCE	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	226,560.00	226,560.00		
76	AIRLINE SERVICES (PS-DBM)	VARIOUS CCs	NP (A TO A)	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	10,154,489.99	10,154,489.99		
77	CERTIFYING BODY FOR OMS ISO CERTIFICATION	OFFICE OF THE PRESIDENT & CEO	NP-SVP	APRIL	APRIL	APRIL	APRIL	GoP	388,000.00	388,000.00		
78	CONSULTANCY SERVICES (CUSTOMER SATISFACTION SURVEY)	HUMAN RESOURCES DIVISION	NP (A TO A)	JUNE	JUNE	JUNE	JUNE	GoP	1,560,000.00	1,560,000.00		
79	CONSULTANT (Highly Technical Consultant)	VARIOUS CCs	NP-HIGHLY TECHNICAL CONSULTANT	JUNE	JUNE	JUNE	JUNE	GoP	15,973,869.60	15,973,869.60		
80	FREIGHT / HANDLING AND OTHER CHARGES	GENERAL SERVICES DIVISION	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	700,000.00	700,000.00		
81	HIGHLY TECHNICAL CONSULTANT 4TH REG	COMPLIANCE MONITORING DEPARTMENT	NP-HIGHLY TECHNICAL CONSULTANT	AUGUST	AUGUST	AUGUST	AUGUST	GoP	960,000.00	960,000.00		
82	HIRING OF EXTERNAL LAWYER FOR ARBITRATION	LEGAL COUNSELING DEPARTMENT	NP-SECTION 53.6	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	58,636,480.00		58,636,480.00	New item with 12% VaL
83	OUTSOURCING OF LAND PARCELS/ AS BUILT SURVEY	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	PUBLIC BIDDING	MAY	MAY	JUNE	JUNE	GoP	309,601,500.00		309,601,500.00	
84	OUTSOURCING OF THE PHYSICAL INVENTORY OF NATIONWIDE TA	ASSET MANAGEMENT & PROPERTY ACCOUNTING DIVISION	PUBLIC BIDDING	APRIL	MAY	JUNE	JUNE	GoP	4,892,321.28		4,892,321.28	
85	SUBSCRIPTION TO CATV	GENERAL SERVICES DIVISION	NP-SVP	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	60,000.00	60,000.00		
86	ZUMBA & YOGA INSTRUCTOR	HUMAN RESOURCES DIVISION	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	100,002.00	100,002.00		
TOTAL SERVICES, CONTRACTED									485,606,231.67	67,882,430.38	417,723,801.28	
SERVICES, OTHER												

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SERVICES, OTHER												
87	A/C MAINTENANCE PARTS	VARIOUS CCs	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	25,650.00	25,650.00		
88	APPAREL (ANNIVERSARY T-SHIRT & FUN RUN SHIRT, CHORALE COSTUMES)	VARIOUS CCs	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	210,000.00	210,000.00		
89	APPAREL (GENDER AND DEVELOPMENT // END VAW SHIRT)	HUMAN RESOURCES DIVISION	NP-SVP	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	120,000.00	120,000.00		
90	APPAREL (GENDER AND DEVELOPMENT // WOMEN'S MONTH FUN RUN SHIRT)	HUMAN RESOURCES DIVISION	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	240,000.00	240,000.00		
91	CHRISTMAS/ANNIVERSARY CELEBRATION	VARIOUS CCs	NP-SVP	DECEMBER	DECEMBER	DECEMBER	DECEMBER	GoP	270,920.00	270,920.00		
92	DESK & WALL CALENDARS	OFFICE OF THE PRESIDENT & CEO	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	249,000.00	249,000.00		
93	DINNER GATHERING W/ STAKEHOLDERS	OFFICE OF THE PRESIDENT & CEO	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	67,200.00	67,200.00		
94	FUNERAL WREATH	OFFICE OF THE PRESIDENT & CEO	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	30,000.00	30,000.00		
95	GENDER AND DEVELOPMENT // GAD FILM SHOWING	HUMAN RESOURCES DIVISION	NP-SVP	MARCH	MARCH	MARCH	MARCH	GoP	25,000.00		25,000.00	New Item
96	GENDER AND DEVELOPMENT // HOTEL ACCOMODATIONS AND MEALS FOR GAD TRAININGS	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	MAY	MAY	GoP	300,000.00	300,000.00		
97	HOTEL ACCOMODATION	VARIOUS CCs	PUBLIC BIDDING	JANUARY	FEBRUARY	MARCH	MARCH	GoP	8,388,600.00	8,388,600.00		
98	INTERNAL ACTIVITIES (PARLOR GAMES/OTHER ACTIVITIES/MATERIALS)	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	20,000.00	20,000.00		
99	LAYER 3 SWITCH HARDWARE TRAINING & NETWORK MGT TRAINING	CORPORATE IS/IT DIVISION	NP-SVP	MARCH	MARCH	JUNE	JUNE	GoP	60,000.00	60,000.00		
100	LEASE OF VENUE FOR MANAGEMENT CONVOCCATION/STRATEGIC PLANNING	HUMAN RESOURCES DIVISION	NP-LEASE OF REAL PROPERTY OR VENUE	JULY	JULY	JULY	JULY	GoP	812,000.00	812,000.00		
101	MANAGEMENT CONVOCCATION JACKET	HUMAN RESOURCES DIVISION	NP-SVP	JULY	JULY	JULY	JULY	GoP	28,000.00	28,000.00		
102	MEALS FOR TRAININGS/SEMINAR/WORKSHOP/ORIENTATION	HUMAN RESOURCES DIVISION	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	869,996.00	869,996.00		
103	OTHER EXPENSES (OTHER MATERIALS, TARP, BALL, SHUTTLECOCKS)	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	13,500.00	13,500.00		
104	OTHER EXPENSES (TROPHIES)	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	22,500.00	22,500.00		
105	PEST CONTROL & TERMITES BAITING	GENERAL SERVICES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	274,000.00	274,000.00		
106	PRINTING SERVICES	VARIOUS CCs	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	43,881.52	43,881.52		
107	PROVIDER'S FEE: ADVANCED SUPERVISORY TRAINING	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
108	PROVIDER'S FEE: BUSINESS/TECHNICAL WRITING	HUMAN RESOURCES DIVISION	NP-SVP	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
109	PROVIDER'S FEE: CUSTOMER SKILLS TRAINING	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		

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				Ade/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES, OTHER												
110	PROVIDER'S FEE: DEFENSIVE DRIVING	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
111	PROVIDER'S FEE: GOVERNMENT MANDATED PROGRAMS	HUMAN RESOURCES DIVISION	NP-SVP	FEBRUARY	FEBRUARY	DECEMBER	DECEMBER	GoP	244,000.00	244,000.00		
112	PROVIDER'S FEE: ISO 9001:2015 RELATED TRAININGS	HUMAN RESOURCES DIVISION	NP-SVP	FEBRUARY	FEBRUARY	APRIL	APRIL	GoP	300,000.00		300,000.00	Additional Budget from PROVIDER'S FEE: UNPLANNED REQUESTED TRAININGS CC HR
113	PROVIDER'S FEE: MANAGEMENT CONVOCATION	HUMAN RESOURCES DIVISION	NP-SVP	JULY	JULY	NOVEMBER	NOVEMBER	GoP	136,000.00	136,000.00		
114	PROVIDER'S FEE: MENTORING AND COACHING FOR LEADERS	HUMAN RESOURCES DIVISION	NP-SVP	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
115	PROVIDER'S FEE: MICROSOFT EXCEL COURSE	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	OCTOBER	OCTOBER	GoP	367,285.71	367,285.71		
116	PROVIDER'S FEE: MICROSOFT PUBLISHER	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
117	PROVIDER'S FEE: RECORDS MANAGEMENT	HUMAN RESOURCES DIVISION	NP-SVP	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	122,428.57	122,428.57		
118	PROVIDER'S FEE: RISK MANAGEMENT AND LEADERSHIP	HUMAN RESOURCES DIVISION	NP-SVP	APRIL	APRIL	APRIL	APRIL	GoP	122,428.57	122,428.57		
119	PROVIDER'S FEE: SUCCESSFUL OFFICE MANAGEMENT	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	JUNE	JULY	GoP	122,428.57	122,428.57		
120	PROVIDER'S FEE: UNPLANNED REQUESTED TRAININGS	HUMAN RESOURCES DIVISION	NP-SVP	APRIL	APRIL	NOVEMBER	NOVEMBER	GoP	434,571.45		434,571.45	Budget reverted to PROVIDER'S FEE: ISO 9001:2015 RELATED TRAININGS CC HR
121	PROVIDER'S TRAINING: MICROSOFT POWERPOINT	HUMAN RESOURCES DIVISION	NP-SVP	MAY	MAY	JUNE	JULY	GoP	244,857.14	244,857.14		
122	STRATEGIC PLANNING (MINDANAO SATELLITE OFFICE)	MINDANAO SATELLITE OFFICE	NP-LEASE OF REAL PROPERTY OR VENUE	MAY	MAY	JUNE	JUNE	GoP	98,000.00	98,000.00		
123	STRATEGIC PLANNING (RIGHT OF WAY DEPARTMENT	RIGHT-OF-WAY & LAND MANAGEMENT SERVICE DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	245,000.00	245,000.00		
124	STRATEGIC PLANNING (AFAB)	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-LEASE OF REAL PROPERTY OR VENUE	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	182,000.00	182,000.00		
125	STRATEGIC PLANNING (BAGUIO ECO ZONE)	BAGUIO ECO ZONE	NP-LEASE OF REAL PROPERTY OR VENUE	AUGUST	AUGUST	SEPTEMBER	SEPTEMBER	GoP	119,000.00	119,000.00		
126	STRATEGIC PLANNING (COMPLIANCE MONITORING DEPARTMENT)	COMPLIANCE MONITORING DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	91,000.00	91,000.00		
127	STRATEGIC PLANNING (CONCESSION CONTRACTS MANAGEMENT GROUP)	CONCESSION CONTRACTS MANAGEMENT GROUP	NP-LEASE OF REAL PROPERTY OR VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,000.00	28,000.00		

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				Adv/Post of IBRCI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SERVICES, OTHER												
128	STRATEGIC PLANNING (FIT-ALL)	FIT ALL ADMINISTRATION	NP-LEASE OF REAL PROPERTY OR VENUE	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	105,000.00	105,000.00		
129	STRATEGIC PLANNING (GRID CODE COMPLIANCE)	GRID CODE COMPLIANCE & TDP PROJECT MONITORING DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	196,000.00	196,000.00		
130	STRATEGIC PLANNING (IAD)	INTERNAL AUDIT DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	35,000.00	35,000.00		
131	STRATEGIC PLANNING (LEGAL COUNSELING DEPARTMENT)	LEGAL COUNSELING DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	49,000.00	49,000.00		
132	STRATEGIC PLANNING (LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	NP-LEASE OF REAL PROPERTY OR VENUE	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	56,000.00	56,000.00		
133	STRATEGIC PLANNING (LEGAL-CEBU SATELLITE OFFICE))	LEGAL-CEBU SATELLITE OFFICE	NP-LEASE OF REAL PROPERTY OR VENUE	MARCH	MARCH	APRIL	APRIL	GoP	42,000.00	42,000.00		
134	STRATEGIC PLANNING (LITIGATION DEPARTMENT)	UTIGATION DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	161,000.00	161,000.00		
135	STRATEGIC PLANNING (OP)	OFFICE OF THE PRESIDENT & CEO	NP-LEASE OF REAL PROPERTY OR VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	NOVEMBER	GoP	70,000.00	70,000.00		
136	STRATEGIC PLANNING (JMD)	UTILITY MANAGEMENT DEPARTMENT	NP-LEASE OF REAL PROPERTY OR VENUE	SEPTEMBER	SEPTEMBER	OCTOBER	OCTOBER	GoP	28,000.00	28,000.00		
137	STRATEGIC PLANNING(CORPORATE SERVICES GROUP)	VARIOUS CCs	NP-LEASE OF REAL PROPERTY OR VENUE	OCTOBER	OCTOBER	NOVEMBER	NOVEMBER	GoP	896,000.00	896,000.00		
138	TOURNAMENT BADMINTON	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	68,000.00	68,000.00		
139	TOURNAMENT BASKETBALL	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	62,000.00	62,000.00		
140	TOURNAMENT BOWLING	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	66,000.00	66,000.00		
141	TOURNAMENT CHESS	HUMAN RESOURCES DIVISION	NP-SVP	JUNE	JUNE	JUNE	JUNE	GoP	31,500.00	31,500.00		
142	UPI/BP // MCLE SEMINAR	LITIGATION DEPARTMENT	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	75,000.00		75,000.00	
143	WALLACE BUSINESS FORUM MAGAZINE	OFFICE OF THE PRESIDENT & CEO	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	136,520.00	136,520.00		
TOTAL SERVICES, OTHER									17,737,836.95	18,903,267.50	834,571.45	
SUPPLIES, BUILDING MAINTENANCE												
144	ANALOK GLASS WINDOWS AND DOORS	GENERAL SERVICES DIVISION	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	120,000.00		120,000.00	
145	CORPORATE XMAS DECOR	GENERAL SERVICES DIVISION	NP-SVP	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	25,000.00	25,000.00		
146	ELECTRICAL SUPPLIES	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	245,929.26	245,929.26		

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				Ads/Post of IBREI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES, BUILDING MAINTENANCE												
147	FIXTURES	GENERAL SERVICES DIVISION	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	3,000.00	3,000.00		
148	FURNITURES (OFFICE CHAIRS)	GENERAL SERVICES DIVISION	NP-SVP	MARCH	MARCH	APRIL	APRIL	GoP	207,480.00	207,480.00		
149	FURNITURES (OFFICE SYSTEMS)	VARIOUS CCs	DIRECT CONTRACTING	MARCH	MARCH	APRIL	APRIL	GoP	2,256,978.45	440,925.76	1,816,052.69	
150	GENERAL REPAIR & SERVICES	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	229,500.61	129,500.61	100,000.00	
151	HARDWARE AND CONSTRUCTION	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	239,437.00	205,437.00	34,000.00	
152	LANDSCAPING MATERIALS	VARIOUS CCs	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	8,587.61	8,587.61		
153	LUMBER & RELATED PRODUCTS	GENERAL SERVICES DIVISION	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	113,800.00	113,800.00		
154	PAINTING MATERIALS & SUPPLIES	GENERAL SERVICES DIVISION	NP-SVP	MAY	MAY	JUNE	JUNE	GoP	298,210.00	74,210.00	224,000.00	
155	REPAINTING OF TRANSKO MAIN BLDG.	GENERAL SERVICES DIVISION	PUBLIC BIDDING	AUGUST	AUGUST	SEPTEMBER	OCTOBER	GoP	1,680,000.00		1,680,000.00	
TOTAL SUPPLIES, BUILDING MAINTENANCE									6,427,922.93	1,453,870.24	3,974,052.69	
SUPPLIES, CLINIC												
156	MEDICINES	VARIOUS CCs	NP-SVP	MARCH	MARCH	APRIL	APRIL	GoP	105,451.68	105,451.68		
157	VACCINE, FLU	HUMAN RESOURCES DIVISION	NP (A TO A)	APRIL	APRIL	APRIL	APRIL	GoP	139,032.00	139,032.00		
TOTAL SUPPLIES, CLINIC									244,483.68	244,483.68		
SUPPLIES, OFFICE												
158	BOOKS, MAPS & OTHER PUBLICATIONS	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	33,359.97	33,359.97		
159	BOOKS, MAPS & OTHER PUBLICATIONS (LEX LIBRIS)	LEGAL, ROW & LAND MANAGEMENT SERVICES GROUP	DIRECT CONTRACTING	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	100,000.00		100,000.00	
160	FORMS (ACCOUNTABLE)	VARIOUS CCs	NP (A TO A)	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	282,704.33	282,704.33		
161	FORMS STANDARD	GENERAL SERVICES DIVISION	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	20,052.68	20,052.68		
162	OFFICE EQUIPMENT CONSUMABLES (TONERS, INKS AVAILABLE AT PS-DBM)	VARIOUS CCs	NP (A TO A)	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,388,383.01	1,388,383.01		
163	OFFICE SUPPLIES & DEVICES (AVAILABLE AT PS-DBM)	VARIOUS CCs	NP (A TO A)	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	65,751.16	65,751.16		
164	OFFICE SUPPLIES & DEVICES N/A AT PS-DBM	VARIOUS CCs	SHOPPING	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	101,303.40	101,303.40		
165	OFFICE SUPPLIES (TESTING EQUIPMENT N/A AT PS-DBM)	HUMAN RESOURCES DIVISION	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	373,650.65	373,650.65		
TOTAL SUPPLIES, OFFICE									2,365,205.40	2,266,205.40	100,000.00	
SUPPLIES, OTHER												
166	PURIFIED DRINKING WATER	VARIOUS CCs	NP-SVP	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GoP	227,552.00	227,552.00		
167	TOILETRIES	VARIOUS CCs	NP-SVP	QUARTERLY	QUARTERLY	QUARTERLY	QUARTERLY	GoP	130,240.00	60,240.00	70,000.00	
TOTAL SUPPLIES, OTHER									357,792.00	287,792.00	70,000.00	
VEHICLE MAINTENANCE												
168	FUEL, VEHICLE (GASOLINE AND DIESEL) AFAB	AUTHORITY OF THE FREEPORT AREA OF BATAAN	NP-SVP	FEBRUARY	FEBRUARY	MAY	MAY	GoP	448,800.00	448,800.00		
169	FUEL, VEHICLE (GASOLINE AND DIESEL) BAGUIO	BAGUIO ECO ZONE	NP-SVP	FEBRUARY	FEBRUARY	MAY	MAY	GoP	181,900.00	181,900.00		
170	FUEL, VEHICLE (GASOLINE AND DIESEL)CEBUSAT	LEGAL-CEBU SATELLITE OFFICE	NP-SVP	MARCH	MARCH	APRIL	APRIL	GoP	187,000.00	187,000.00		
171	FUEL, VEHICLE (GASOLINE AND DIESEL)MINSAT-CDO	MINDANAO SATELLITE OFFICE	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	653,400.00		653,400.00	
172	FUEL, VEHICLE (GASOLINE AND DIESEL)MINSAT-DAVAO	MINDANAO SATELLITE OFFICE	NP-SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	653,400.00	653,400.00		

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VEHICLE MAINTENANCE												
173	FUEL VEHICLE (GASOLINE AND DIESEL)TRANSCO H.O.	VARIOUS CCs	PUBLIC BIDDING	JANUARY	JANUARY	FEBRUARY	FEBRUARY	GoP	3,354,335.00	3,354,335.00		
174	VEHICLE PARTS ACCESSORIES & LUBRICANTS	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,581,120.00	1,463,620.00	117,500.00	Additional items BATTERY & TIRES from Various Cost Centers
175	VEHICLE REPAIR CORRECTIVE (EMERGENCY)	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	1,648,000.00	1,648,000.00		
176	VEHICLE REPAIR CORRECTIVE (PREVENTIVE)	VARIOUS CCs	NP-SVP	AS NEEDED	AS NEEDED	AS NEEDED	AS NEEDED	GoP	665,830.00	515,830.00	150,000.00	
177	VEHICLE REPAIR MAINTENANCE (PREVENTIVE)	VARIOUS CCs	NP-SVP	FEBRUARY	FEBRUARY	MARCH	MARCH	GoP	911,610.00	911,610.00		
TOTAL VEHICLE MAINTENANCE									10,285,395.00	9,384,495.00	920,900.00	
GRAND TOTAL									729,906,495.48	123,235,935.06	608,626,960.42	

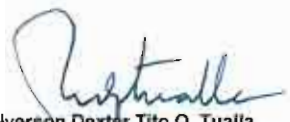
TOTAL PUBLIC BIDDING	583,684,462.54
TOTAL NP (A TO A)	22,140,360.49
TOTAL NP-SVP	32,786,059.48
TOTAL NP-HIGHLY TECHNICAL CONSULTANT	16,933,668.60
TOTAL SHOPPING	131,303.40
TOTAL DIRECT CONTRACTING	12,380,959.97
TOTAL NP-SECTION 53.5	58,636,480.00
TOTAL NP-LEASE OF REAL PROPERTY OR VENUE	3,213,000.00
GRAND TOTAL	729,906,495.48

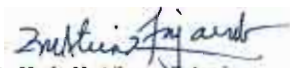
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