

Municipality of SABLAYAN Annual Procurement Plan for FY 2018

| No. | Code (PAP) | Procurement Program Project/Description | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|---|---------------|---------------------------|--|------------------|------------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | | Commonly use Office Supplies | all dept. | Nego - Direct Contracting | | | | | GF | 371,192.24 | 92,798.06 | | |
| | | | | | | | | | | | 92,798.06 | | |
| | | | | | | | | | | | 92,798.06 | | |
| | | | | | | | | | | | 92,798.06 | | |
| 2 | | Commonly use Office Supplies | all dept. | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 5,933,492.44 | 1,483,373.11 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 1,483,373.11 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 1,483,373.11 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 1,483,373.11 | | |
| 3 | 1011 | Repair & Maint. Office and IT Equipment | MO | shopping | | | | | GF | 150,000.00 | 37,500.00 | | |
| | | | | | | | | | | | 37,500.00 | | |
| | | | | | | | | | | | 37,500.00 | | |
| | | | | | | | | | | | 37,500.00 | | |
| 4 | 1011 | Other Maint. & Equipment - Tourism office maint., comp. repairs, LED TV/equip. repair | MO | shopping | | | | | GF | 100,000.00 | 24,800.00 | | |
| | | | | | | | | | | | 24,800.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,400.00 | | |
| 5 | 1011 | Repair & Maint. Of Motor Vehicle - Tires, Spare parts & Labor | MO | shopping | | | | | GF | 2,000,000.00 | 500,000.00 | | |
| | | | | | | | | | | | 500,000.00 | | |
| | | | | | | | | | | | 500,000.00 | | |
| | | | | | | | | | | | 500,000.00 | | |
| 6 | 1011 | Repair & Maint. Office Furniture & Fixtures | MO | shopping | | | | | GF | 50,000.00 | 12,500.00 | | |
| | | | | | | | | | | | 12,500.00 | | |
| | | | | | | | | | | | 12,500.00 | | |
| | | | | | | | | | | | 12,500.00 | | |

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|-----|------------|--|---------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | 1011 | Fuel, Oil and Lubricants | MO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 7,999,668.00 | 1,999,917.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 1,999,917.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 1,999,917.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 1,999,917.00 | | |
| 8 | 1011 | Other Supplies & Materials - Grocery Package | MO | shopping | | | | | GF | 700,000.00 | 175,000.00 | | |
| | | | | | | | | | | | 175,000.00 | | |
| | | | | | | | | | | | 175,000.00 | | |
| | | | | | | | | | | | 175,000.00 | | |
| 9 | 1011 | Awards/Rewards Expenses - Plaque | MO | shopping | | | | | GF | 100,000.00 | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| 10 | 1011 | Advertising Expenses - Tarpaulin | MO | shopping | | | | | GF | 118,720.00 | 29,680.00 | | |
| | | | | | | | | | | | 29,680.00 | | |
| | | | | | | | | | | | 29,680.00 | | |
| | | | | | | | | | | | 29,680.00 | | |
| 11 | 1011 | Printing&Publication - Coffee Table Book,Tugon Newspaper | MO | Bidding/Negotiated | 3/1/2018 | 3/22/2018 | 3/28/2018 | 4/2/2018 | GF | 1,400,000.00 | 1,100,000.00 | | |
| | | | | | 4/4/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 100,000.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 100,000.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 100,000.00 | | |
| 12 | 1011 | Representation Expenses - Meals&Snacks,Accom. | MO | shopping | | | | | GF | 3,300,000.00 | 825,000.00 | | |
| | | | | | | | | | | | 825,000.00 | | |
| | | | | | | | | | | | 825,000.00 | | |
| | | | | | | | | | | | 825,000.00 | | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|--|---------------|---------------------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 13 | 1011 | Goods, other Supplies & Materials for Public Assistance Expenses | MO | shopping | | | | | GF | 1,873,000.00 | 553,600.00 | | |
| | | | | | | | | | | | 439,800.00 | | |
| | | | | | | | | | | | 439,800.00 | | |
| | | | | | | | | | | | 439,800.00 | | |
| 14 | 1011 | Capital Outlay - Office Equipment&Furnitureand Fixture | MO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 200,000.00 | | 200,000.00 | |
| 15 | | Xerox Machine | MO | Negotiated - Direct Contracting | | | | | GF | 150,000.00 | | 150,000.00 | |
| 16 | 1011 | Procurement of Rice,Sardines,Nodlees,dressed chicken & other Assorted Ingredients for FoodAssistance,Creation of 2 Tribal Community and IP Day Celebration | IPAO | shopping | | | | | GF | 393,900.00 | 98,475.00 | | |
| | | | | | | | | | | | 98,475.00 | | |
| | | | | | | | | | | | 98,475.00 | | |
| | | | | | | | | | | | 98,475.00 | | |
| 17 | 1011 | Supplies and Materials for the Programs FoodAssistance,Creation of 2 Tribal Community and IP Literacy Program,Livelihood Asst. & IP Day Celebration | IPAO | shopping | | | | | GF | 150,100.00 | 37,525.00 | | |
| | | | | | | | | | | | 37,525.00 | | |
| | | | | | | | | | | | 37,525.00 | | |
| | | | | | | | | | | | 37,525.00 | | |
| 18 | | Meals and Snacks for Meetings and Documentation | IPAO | shopping | | | | | GF | 43,000.00 | 10,750.00 | | |
| | | | | | | | | | | | 10,750.00 | | |
| | | | | | | | | | | | 10,750.00 | | |
| | | | | | | | | | | | 10,750.00 | | |
| 19 | | Palay Seeds 70 bags for Livelihood Assistance Program | IPAO | shopping | | | | | GF | 125,000.00 | 125,000.00 | | |
| 20 | | Transportation fare (62,650.00) | IPAO | shopping | | | | | | | | | |

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|-----|------------|--|---------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 21 | 1011 | Meals & Snacks and Hotel Accommodation for the Programs Capability Devt. For Home Owner's Association | LSHO | shopping | | | | | GF | 299,920.00 | 74,605.00 | | |
| | | | | | | | | | | | 74,605.00 | | |
| | | | | | | | | | | | 73,005.00 | | |
| | | | | | | | | | | | 77,705.00 | | |
| 22 | 1011 | Purchase of one Lot 7000 sqm. (7,000,000.00) | LSHO | (RA 10752) | | | | | | | | | |
| 23 | | Local Shelter Plan Formulation - Honorarium(296,000.00) | LSHO | | | | | | | | | | |
| 24 | 1011 | Communication Expense/Internet/cable Subscription and laundry exoense | MDRRMO | shopping | | | | | GF | 114,000.00 | 28,500.00 | | |
| | | | | | | | | | | | 28,500.00 | | |
| | | | | | | | | | | | 28,500.00 | | |
| | | | | | | | | | | | 28,500.00 | | |
| 25 | 1011 | Maintenance/Repair/improvement/parts of DRR Equipage, Rescue Vehicles and Motorcycles | MDRRMO | shopping | | | | | GF | 56,380.99 | 20,000.00 | | |
| | | | | | | | | | | | 8,380.99 | | |
| | | | | | | | | | | | 14,000.00 | | |
| | | | | | | | | | | | 14,000.00 | | |
| 26 | 1011 | Disaster Response (7,773,084.41) | MDRRMO | | | | | | | | | | |
| 27 | 1011 | Meal & Snacks and Accomodation for ICS/SRR oplan Liso/RDNA/PDANA operationInformation Campaign,Training/Drills/Seminars/Orientation/meeting s,MuSAR/Wisar Training,National Disaster Resiliency Month celebration and Operation of ICP | MDRRMO | Bidding/Shopping | 3/1/2018 | 3/22/2018 | 3/28/2018 | 4/2/2018 | GF | 948,900.00 | 228,300.00 | | |
| | | | | | 4/4/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 541,400.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 93,400.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 85,800.00 | | |

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| | | | | | Ads/Post of (B/REI) | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 28 | 1011 | Fuel, Oil and Lubricants for Operational DOC,Info.Educational Campaign,Meetings MDRRMO/MDRRMC,National Disaster Resiliency Month,Operation of ICP | MDRRMO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 450,500.00 | 93,200.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 104,600.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 192,000.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 60,700.00 | | |
| 29 | 1011 | Food & Other supplies for responders/victims | MDRRMO | shopping | | | | | GF | 100,000.00 | 28,000.00 | | |
| | | | | | | | | | | | 18,000.00 | | |
| | | | | | | | | | | | 27,000.00 | | |
| | | | | | | | | | | | 27,000.00 | | |
| 30 | 1011 | Other Supplies & bMaterials for Camp Evacuation Management | MDRRMO | shopping | | | | | GF | 100,000.00 | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| 31 | 1011 | Disaster Preparedness - Office Equipment/supplies/furniture/fixture/kitchen wares | MDRRMO | Bidding/Shopping | 3/1/2018 | 3/22/2018 | 3/28/2018 | 4/2/2018 | GF | 248,815.97 | 86,855.77 | | |
| | | | | | 4/4/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 67,796.46 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 47,950.90 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 46,212.84 | | |
| 32 | 1011 | Acquisition of Rescue Vehicle | MDRRMO | Bidding | 3/1/2018 | 3/22/2018 | 3/28/2018 | 4/2/2018 | GF | 2,700,000.00 | | 2,700,000.00 | |
| 33 | | Supplies & Materials for Info. Educational Campaign,capability building | MDRRMO | shopping | | | | | GF | 155,000.00 | 153,000.00 | | |
| | | | | | | | | | | | 2,000.00 | | |
| 34 | | Radio Program Advertisement - Block time/Advertisement (114,000.00) | | | | | | | | | | | |
| 35 | | ICS Training - Professional fee/tokens(48,000.00) | | | | | | | | | | | |
| 36 | 1011 | Supplies & Materials Capacity Development(Training/seminars/Workshop) | MDRRMO | Shopping | | | | | GF | 34,000.00 | 8,500.00 | | |

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|-----|------------|---|---------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|--------------|--|
| | | | | | Ads/Past of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | 8,500.00 | | |
| | | | | | | | | | | | 8,500.00 | | |
| | | | | | | | | | | | 8,500.00 | | |
| 37 | 1011 | <i>BER and Youth Volunteer Summit - Prizes /Judges tokens(42,000.00)</i> | | | | | | | | | | | |
| 38 | | Stockpiling of DRR food and Non-Commodities Relief Goods | MDRRMO | Shopping | | | | | GF | 210,100.00 | 210,100.00 | | |
| 39 | | Stockpiling of DRR food and Non-Commodities - Medicines/Medical Suppls | MDRRMO | Shopping | | | | | GF | 35,100.00 | 35,100.00 | | |
| 40 | | Provision for displaced families/Evacues - Supplies and Hygiene/sanitary kits | MDRRMO | Shopping | | | | | GF | 54,800.00 | 54,800.00 | | |
| 41 | | Acquisition of DRR/IT/Communication equipage supplies and logistic | MDRRMO | Bidding | 3/1/2018 | 3/22/2018 | 3/28/2018 | 4/2/2018 | GF | 1,987,758.90 | | 1,987,758.90 | |
| 42 | 1011 | Acquisition of ICP Communication Equipage &Logistice/Strengthening of early warning system - Billboard&warning Device | MDRRMO | Bidding | 3/1/2018 | 3/22/2018 | 3/28/2018 | 4/2/2018 | GF | 560,000.00 | 496,600.00 | | |
| | | | | | 4/4/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 33,400.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 30,000.00 | | |
| 41 | 1011 | <i>Recovery support for Disaster Victims - Financial and Livelahaad assistance (300,000.00)</i> | MDRRMO | | | | | | | | | | |
| 42 | 1011 | OSCA Transportation Expense - hiring of Van | OSCA | negotiated | | | | | GF | 15,000.00 | 15,000.00 | | |
| 43 | | Osca Activities - Meals and Snacks,groceries,Sound System,Table & Chair expenses | OSCA | shopping | | | | | GF | 335,509.00 | 87,690.00 | | |
| | | | | | | | | | | | 4,410.00 | | |
| | | | | | | | | | | | 4,410.00 | | |
| | | | | | | | | | | | 238,999.00 | | |
| 44 | 1011 | Osca Medicines | OSCA | shopping | | | | | GF | 195,570.00 | 195,570.00 | | |
| | 1011 | 116th SABLAYAN FOUNDING ANNIVERSARY | Tourism | | | | | | | | | | |
| 45 | | Supplies and Materials for Stage & Street Décor,Secritariat,Grand Parade w/ Drum & Lyre Exhibition,Sabalayan Trade Fair,Fireworks display,Tennis,Street dancing,CoronationNight | Tourism | shopping | | | | | GF | 481,080.00 | 481,080.00 | | |

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| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 46 | | Meals & Snacks for Build-up Activities,Stage and Street Décor,Secretariat,Grand Parade,Sby Trade Fair,Teenis,Street dancing,Search for Binibini at Ginoong Shv | Tourism | shopping | | | | | GF | 174,840.00 | 174,840.00 | | |
| 47 | | Rental of Vehicle,Suond System & Table and Chair for Bull up Activities,Araw ng Katutubo,Street dancing,Search for Pre Pageant Activies,Coronation Night,Technical, Mobilization and Other Operating Expenses | Tourism | shopping | | | | | GF | 112,030.00 | 112,030.00 | | |
| 48 | | Build-Up Activities - Stage Décor | Tourism | shopping | | | | | GF | 8,000.00 | 8,000.00 | | |
| 49 | | Financial Assistance-Performer groups (Php70,000.00) | Tourism | | | | | | | | | | |
| 50 | | Secretariat Judges Transpo,judge Honorarium(Php37,250.00) | Tourism | | | | | | | | | | |
| 51 | | Drum&Lyre FA to Participating Schools,Special awards(Php104,000.00) | Tourism | | | | | | | | | | |
| 52 | | Transportation - Araw ng Katutubo(Php4,000.00) | Tourism | | | | | | | | | | |
| 53 | | Fireworks Display - Fireworks Package | Tourism | shopping | | | | | GF | 150,000.00 | 150,000.00 | | |
| 54 | | Almusalang Bayan - Food Expense | Tourism | shopping | | | | | GF | 30,000.00 | 30,000.00 | | |
| 55 | | Street dancingFA to Participating groups, Cash Prizes(Php415,000.00) | | | | | | | | | | | |
| 56 | 1011 | Welcome Ball: Masquarade Party - Set Designer,chef de cuisine,live band,choreographer,dance instructor,emcee,artistic director,Program Coordinator | Tourism | Negotiated | | | | | GF | 280,000.00 | 280,000.00 | | |
| 57 | | Seach for Binibini at Ginoong Sablayan - Make up artist,,Artistic Director,Choreographer,back-up Dancers,live Band,Audio Visual Artist,Guest Performers,Wardrobe Providers | Tourism | Negotiated | | | | | GF | 238,000.00 | 238,000.00 | | |
| 58 | | Seach for Binibini at Ginoong Sablayan Honorarium,Prizes(Php244,000.00) | Tourism | | | | | | | | | | |
| 59 | | Entertainment D' Best - Artistic Director, Program Coordinator,Audio Video Artist | Tourism | Negotiated | | | | | GF | 65,000.00 | 65,000.00 | | |
| 60 | | Entertainment D' Best - Prizes,Guest Performers,Emcee,Judge/Performers&Tabulator(Php296,500.00) | | | | | | | | | | | |
| 61 | | Technical, Mobilization and Other Operating Expenses - Videography/Photography,PR Team, ,LED wall,Promotions | Tourism | Negotiated | | | | | GF | 280,000.00 | 280,000.00 | | |
| 62 | | Cleaners/Maintemance Crew(Php10,000.00) | | | | | | | | | | | |

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| 63 | 1021 | Advertising Exp. - Publication of Ordinances,tarpauline,Radio Broadcast | VM | Bidding/shopping | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 700,000.00 | 175,000.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | 175,000.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | | 175,000.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | | 175,000.00 | | |
| 64 | 1021 | Subscription expense (19,980.00) | VM | | | | | | | | | | |
| 65 | | Legislative Expenses - Job Order (5,000,000.00) | VM | | | | | | | | | | |
| 66 | 1021 | Repair & Maint. Office & IT Equipment | VM | shopping | | | | | GF | 115,000.00 | 28,750.00 | | |
| | | | | | | | | | | | 28,750.00 | | |
| | | | | | | | | | | | 28,750.00 | | |
| | | | | | | | | | | | 28,750.00 | | |
| 67 | 1021 | Repair & maintenance Service Vehicle - Tire & Spareparts | VM | shopping | | | | | GF | 699,700.00 | 174,925.00 | | |
| | | | | | | | | | | | 174,925.00 | | |
| | | | | | | | | | | | 174,925.00 | | |
| | | | | | | | | | | | 174,925.00 | | |
| 68 | 1021 | Meals & Snacks for Representation Expenses - Reg.&Special session,Comm. Hearing&meeting,Reg.Special Session,BOD meeting Legislative hearing,meeting&visitors | VM | Bidding/shopping | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 1,699,900.00 | 424,975.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | 424,975.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | | 424,975.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | | 424,975.00 | | |
| 69 | 1021 | Other supplies - FoodStuff | VM | shopping | | | | | GF | 249,968.00 | 62,492.00 | | |
| | | | | | | | | | | | 62,492.00 | | |
| | | | | | | | | | | | 62,492.00 | | |
| | | | | | | | | | | | 62,492.00 | | |

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| 70 | 1021 | Meals and Snacks for Legislative expenses | VM | shopping | | | | | GF | 740,000.00 | 185,000.00 | | |
| | | | | | | | | | | | 185,000.00 | | |
| | | | | | | | | | | | 185,000.00 | | |
| | | | | | | | | | | | 185,000.00 | | |
| 71 | 1021 | Supplies and Materials Legislative Expenses | VM | shopping | | | | | GF | 260,000.00 | 65,000.00 | | |
| | | | | | | | | | | | 65,000.00 | | |
| | | | | | | | | | | | 65,000.00 | | |
| | | | | | | | | | | | 65,000.00 | | |
| 72 | 1021 | Year-end Assessment | VM | Negotiated - Lease of Venue | | | | | GF | 400,000.00 | 150,000.00 | | |
| | | | | | | | | | | | 250,000.00 | | |
| 73 | 1021 | Fuel,Oil and Lubricants | VM | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 1,699,984.00 | 424,996.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | 424,996.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | | 424,996.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | | 424,996.00 | | |
| 74 | 1021 | Capital Outlay - Furniture, Fixture & equipment | VM | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 700,000.00 | | 500,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | | 200,000.00 | |
| 75 | 1021 | Repair & Maint. Of Office Equipment/IT Equipment | SB Sec. | Shopping | | | | | GF | 40,000.00 | 20,000.00 | | |
| | | | | | | | | | | | 13,500.00 | | |
| | | | | | | | | | | | 6,500.00 | | |
| 76 | | Subscription Expenses,Internet Exp.,Telephone Expenses ,Traveling exp,Training exp.Printing&Publication Expenses | SB Sec. | Shopping | | | | | GF | 258,000.00 | 86,000.00 | | |
| | | | | | | | | | | | 86,000.00 | | |
| | | | | | | | | | | | 86,000.00 | | |
| 77 | 1021 | Capital outlay - Office and IT Equipment | SB Sec. | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 300,000.00 | | 142,000.00 | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|--|---------------|-----------------------------|--|------------------|------------------|------------------|-----------------|------------------|--------------|------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | | 158,000.00 | |
| 78 | 1031 | Meals & Snacks and Accommodation for Gender Sensitivity Training,Gad Planing & Budgeting, Grgy.GST, GAD Monitoring & evaluations | ADMIN | Negotiated - Lease of Venue | | | | | GF | 2,445,250.00 | 1,334,250.00 | | |
| | | | | | | | | | | | 551,000.00 | | |
| | | | | | | | | | | | 505,000.00 | | |
| | | | | | | | | | | | 55,000.00 | | |
| 79 | 1031 | Supplies and Materials for Gender Sensitivity Training, GST,Gad Planning & Budgeting,Brgy. GST | ADMIN | Shopping | | | | | GF | 100,000.00 | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| | | | | | | | | | | | 25,000.00 | | |
| 80 | 1031 | Fuel for GST,GAD Planning & Budgeting and GAD Monitoring & Evaluation | ADMIN | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 238,000.00 | 59,500.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 59,500.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 59,500.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 59,500.00 | | |
| 81 | | Institutionalization of GAD Data Base Recorder, Printer, Projector tuff case , | ADMIN | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 15,000.00 | 15,000.00 | | |
| 82 | 1031 | Lcd Projector w/ case & 2 Laptop,Desktop Comp. w/ printer Comp. table & chair laptop | ADMIN | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 150,000.00 | | 150,000.00 | |
| 83 | | <i>Honorarium(135,000.00) and Brgy. Coordination (263,400.00)</i> | | | | | | | | | | | |
| 84 | 1031 | Supplies and Materials for Operation of Sby Grand Terminal,Food Terminal & Trading Center,Sby Feeder Port and Operation Slaughtter house | LEIPO | shopping | | | | | GF | 176,750.00 | 19,420.00 | | |
| | | | | | | | | | | | 130,250.00 | | |
| | | | | | | | | | | | 17,880.00 | | |
| | | | | | | | | | | | 9,200.00 | | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|---|--------------|-------------------------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|--------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 85 | 1031 | Meals & Snacks and Accommodation for the Operation of Sby Grand Terminal, Food Terminal & Trading Center, Meeting of LEDIP team, Conduct business forum & meetings, Regular meeting of SIB, Product Development Benchmarking Act., Mktg. & Advance product Devt. training for Fish Processing | LEIPO | shopping | | | | | GF | 224,660.00 | 39,750.00 | | |
| | | | | | | | | | | | 118,810.00 | | |
| | | | | | | | | | | | 38,550.00 | | |
| | | | | | | | | | | | 27,550.00 | | |
| 86 | 1031 | Fuel, Oil and Lubricants for Operation Sby Grand Terminal, Slaughter house and Public Market | LEIPO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 221,000.00 | 55,500.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 55,000.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 55,500.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 55,000.00 | | |
| 87 | 1031 | Capitay Outlay for Operation Sby Grand Terminal, Food terminal & Trading Center, Slaughter house and Public Market | LEIPO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 3,965,000.00 | | 2,072,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | | 612,000.00 | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | | 1,231,000.00 | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | | 50,000.00 | |
| 88 | 1031 | Rental Fee of Port Office Building | LEIPO | Negotiated - Lease of Real Property | | | | | | 36,000.00 | 9,000.00 | | |
| | | | | | | | | | | | 9,000.00 | | |
| | | | | | | | | | | | 9,000.00 | | |
| | | | | | | | | | | | 9,000.00 | | |
| 89 | 1031 | Renewal of Permlt of Slaughterhouse (15,000.00) | LEIPO | | | | | | | | | | |
| 90 | | Promotions and Pubication expense (100,000.00) | LEIPO | | | | | | | | | | |
| 91 | | Renewal of Permit of Public Market (20,000.00) | LEIPO | | | | | | | | | | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|---|---------------|---------------------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|------------|--|
| | | | | | Ads/Post at IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 92 | 1041 | Common office Supplies & Materials for the Programs Ecological Profile,AIP ,Project Monitoring,Full disclosure policy,GIS/Generation of Maps,KALAHl implementation of Special Projects,MDC Meetings | MPDO | Bidding/shopping | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 262,394.00 | 114,320.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 90,074.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 58,000.00 | | |
| 93 | | Common office Supplies(toner) for Ecological Profile,Full disclosure policy, AM, | MPDO | Negotiated - Direct contracting | | | | | GF | 11,100.00 | 11,100.00 | | |
| 94 | 1041 | Fuel, Oil and Lubricants for the Programs Barangay AIP,Project Monitoring,full disclosure policy,Enforcement of CLUP & Zoning,KALAHl implementation of Special Projects, AM | MPDO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 88,404.00 | 29,468.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 29,468.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 29,468.00 | | |
| 95 | 1041 | Meals and snacks for the Project ,Enforcement revised CLUP & Zoningnce,KALAHl implementation of Special Projects,MDC Meeting | MPDO | shopping | | | | | | 345,640.00 | 115,213.33 | | |
| | | | | | | | | | | | 115,213.33 | | |
| | | | | | | | | | | | 115,213.33 | | |
| 96 | 1041 | Capital Outlay - (Installation of Cabinets, Tables,Furniture&Fixture) and Office Equipment | MPDO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 485,000.00 | | 150,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | | 80,000.00 | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | | | 255,000.00 | |
| 97 | | Subscription for Domain name & Web Hosting (20000) | MPDO | | | | | | | | | | |
| 98 | | Internet connection&Installation(35,000.00) | MPDO | | | | | | | | | | |
| 99 | | C/O Mayors Office fuel,Oil&Lubricants and Supplies and Materials(150,880.00) | MPDO | | | | | | | | | | |
| 100 | 1061 | Repair & MainL Office Equipment - Spareparts | GSO | shopping | | | | | GF | 60,000.00 | 60,000.00 | | |
| 101 | | Capital Outlay - desktop comp.,5 tonnerAircon,Scaffholdings,water tank | GSO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 964,000.00 | | 600,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | | | 150,000.00 | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | | | 214,000.00 | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|---|--------------|---------------------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 102 | | Capital Outlay - Digital Copy Printer,Copying Machine | GSO | Negotiated - Direct Contracting | | | | | | 295,000.00 | | 295,000.00 | |
| 103 | 1071 | Repair & Maint. Of Office Equipment/IT Equipment | MBO | shopping | | | | | | 30,000.00 | 10,000.00 | | |
| | | | | | | | | | | | 20,000.00 | | |
| 104 | 1071 | Capital Outlay - 2 unit aircon,typewriter, 1 Table w/ glass, 1 sofa, 1 unit refrigerator | MBO | Bidding | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | 150,000.00 | | 150,000.00 | |
| 105 | | Accountable Forms | MTO | agency to agency | | | | | | 249,999.00 | 249,999.00 | | |
| 106 | | other MOOE - Personalized mug | MTO | shopping | | | | | | 99,935.00 | 99,935.00 | | |
| 107 | 1091 | Capital Outlay - 1 set Mobile sound system w/ portable generator set | MTO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 35,000.00 | | 35,000.00 | |
| 108 | 1091 | Xerox Machine | MTO | Direct | | | | | GF | 65,000.00 | | 65,000.00 | |
| 109 | | Repair & Maint. Of Office Equipment | Assessor | shopping | | | | | GF | 5,000.00 | 5,000.00 | | |
| 110 | | Capital Outlay - 2 units of Desktop | Assessor | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 35,000.00 | | 35,000.00 | |
| 111 | 4411 | Supplies and Materials for Maternal care,Lung month celeb.,DR Patien,Follow up Patien,I dots center,Nutrition Program,Child Care and Nutrition,Rabies Program,Dengue ,Malaria Month Celeb.,Adolescents,Lifestyle Related Diseases,Dangerous Drug Intervention,Dental Program,Pink room,Breast Feeding Program,STI/HIV Aids, Sanitation Program,Pre-field visitation/assessment training,Operation of Balay Mangyan Pre-field visitation/assessment training | MHO | Bidding/shopping | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 816,084.00 | 204,021.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 204,021.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 204,021.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 204,021.00 | | |
| 112 | 4411 | Meals & Snacks and Accommodation for Materna care & Buntis Congres,RPRH Session,lung month celeb. IEC,Nutrition prog.conduct of cold chain mgmt training,Rabies awareness month,dengue,Borderline spraying,Malaria, Adolescent,mental health,lifestyl related,Dangerous Drug, dental program, STI/HIV,Sanitation,pre field visit,training of health worker | MHO | shopping/Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 1,372,105.00 | 343,026.25 | | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|--|---------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|----|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 343,026.25 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 343,026.25 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 343,026.25 | | |
| 113 | | Grocery Package for Lung month celeb.,Nutrion Program,Rabies Program,Malaria Month Celeb. | MHO | shopping | | | | | GF | 114,605.00 | 28,651.25 | | |
| | | | | | | | | | | | 28,651.25 | | |
| | | | | | | | | | | | 28,651.25 | | |
| | | | | | | | | | | | 28,651.25 | | |
| 114 | 4411 | Fuel,Oil & lubricants for RHU Main,South&Norht | MHO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 239,013.00 | 59,753.25 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 59,753.25 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 59,753.25 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 59,753.25 | | |
| 115 | 4411 | Medical Supples&Medicines for BEMONC Main,North and South, Family Planning,TB Control,Nutrion Program,Child Care and Nutrition,Rabies Program,Mental Health GAP Program,Lifestyle Related Diseases,Dangerous Drug Intervention,Dental Program,Circumcision Room,Establishment of Social Hygiene,Clinical Laboratory Programs,Operation of Balay Mangyan Pre-Field visitation/assessment training | MHO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 3,392,784.00 | 848,196.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 848,196.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 848,196.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 848,196.00 | | |
| 116 | 4411 | Repair and Maintenance of Service Vehicle - Spareparts&Airconrepair for RHU Main,Northand | MHO | shopping | | | | | GF | 300,000.00 | 75,000.00 | | |
| | | | | | | | | | | | 75,000.00 | | |
| | | | | | | | | | | | 75,000.00 | | |
| | | | | | | | | | | | 75,000.00 | | |
| 117 | 4411 | Botika ng Bayan - Medicines | MHO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 1,850,000.00 | 462,548.00 | | |

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|-----|------------|--|---------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|--------------|------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 462,484.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 462,484.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 462,484.00 | | |
| 118 | 4411 | Capital Outlay for MHO office, Pink Room, Circumcision Room, Breast Feeding Program, Clinical Labory, Operation og Balay Mangyan | MHO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 821,531.00 | | 821,531.00 | |
| 119 | 7611 | Maintennace and other operating Expenitures Supplies&Materials Expenses - Other Gen. Services(Laundry) (10,000.00) | MSWD | | | | | | | | | | |
| 120 | 7611 | Repair and Maint. Of Office & IT Equipment (Typewriter, Electrical supplies&IT Equip.) | MSWD | shopping | | | | | GF | 20,000.00 | 5,000.00 | | |
| | | | | | | | | | | | 5,000.00 | | |
| | | | | | | | | | | | 5,000.00 | | |
| | | | | | | | | | | | 5,000.00 | | |
| 121 | 7611 | Supplementary Feeding Program - Rice, Dry Goods, Vegetables, Wet Goods (twice a Day) | MSWD | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | trust fund | 2,131,840.00 | 2,131,840.00 | | |
| 122 | 7611 | Capital Outlay - Laptop, Water dispenser, desktop Computer | MSWD | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 80,000.00 | | 80,000.00 | |
| 123 | 8731 | Repair and Maint. Of Office and IT Equipment | MENRO | shopping | | | | | | 30,000.00 | 10,000.00 | | |
| | | | | | | | | | | | 20,000.00 | | |
| 124 | 8731 | Equipment Maintenance for Garbage collector, MPA Patrolling and Law enforcement | MENRO | shopping | | | | | GF | 311,496.00 | 77,874.00 | | |
| | | | | | | | | | | | 77,874.00 | | |
| | | | | | | | | | | | 77,874.00 | | |
| | | | | | | | | | | | 77,874.00 | | |
| 125 | 8731 | Supplies and Materials for Solid waste mgmt, waste diversion act. Maint, parks, Seedling Production, Patrolling and Protection, Capacity bldg. act, Tamaraw month, Establish of nursery, Formulation of lake mgmt, Mgmt og MPA's, Capacity bldg Fishfolk, Implementation of 8D friendly livelihood, Maintenance of dive equipment, mangrove Conservation | MENRO | shopping | | | | | GF | 424,636.37 | 106,159.09 | | |
| | | | | | | | | | | | 106,159.09 | | |


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|-----|------------|--|--------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|------------|-----------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | 106,159.09 | | |
| | | | | | | | | | | | 106,159.09 | | |
| 126 | 8731 | meats and snacks for stakeholders capacity bldg, Rapid Habitat Assessment, Advocacy & IEC, Tamaraw month celeb., Capacity bldg FMB, ANR Mindoro Pines, Formulation of lake mgmt plan, Conduct meetings & capacity bldg for IMPAMB/fisherfolk, Capacity bldg of fisherfolk, Coral reef survey | MENRO | shopping | | | | | GF | 388,480.00 | 97,120.00 | | |
| | | | | | | | | | | | 97,120.00 | | |
| | | | | | | | | | | | 97,120.00 | | |
| | | | | | | | | | | | 97,120.00 | | |
| 127 | 8731 | Fuel, Oil and Lubricants for Garbage collection, Production of Charcoal, Maint. Of Parks, Tamaraw month celeb., MPA Patrolling and Law enforcement, Coral reef survey | MENRO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 958,554.00 | 239,638.50 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 239,638.50 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 239,638.50 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 239,638.50 | | |
| 128 | 8731 | Capital Outlay - 1 unit printer cont. ink, 1 unit spotting scope, 1 unit dive comp, 1 unit under water camera, 1 unit global positioning system | MENRO | Bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 161,000.00 | | 90,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | | 20,000.00 | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | | 40,000.00 | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | | 11,000.00 | |
| 129 | 8751 | Communication Expense - Postage and Courier services, Telephone & Mobile, internet expense, survey, printing & Publication expenses | MEO | shopping | | | | | GF | 148,000.00 | 37,000.00 | | |
| | | | | | | | | | | | 37,000.00 | | |
| | | | | | | | | | | | 37,000.00 | | |
| | | | | | | | | | | | 37,000.00 | | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|--|--------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 130 | 8751 | Repair and Maint of Office Equipment, IT Equipment and Software | MEO | shopping | | | | | GF | 45,000.00 | 22,500.00 | | |
| | | | | | | | | | | | 7,500.00 | | |
| | | | | | | | | | | | 7,500.00 | | |
| | | | | | | | | | | | 7,500.00 | | |
| 131 | 8751 | Repair and Maint. of construction & Heavy Equipment/Other Machinery & Equipment - Spareparts | MEO | shopping | | | | | GF | 600,000.00 | 175,000.00 | | |
| | | | | | | | | | | | 175,000.00 | | |
| | | | | | | | | | | | 125,000.00 | | |
| | | | | | | | | | | | 125,000.00 | | |
| 132 | 8751 | Fuel, Oil and Lubricants for Construction & Heavy Equipment/Other Machinery & Equipment | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 1,438,090.00 | 431,427.00 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 431,427.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 287,618.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 287,618.00 | | |
| 133 | 8751 | Other Maintenance and Operating Expenses | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 3,999,999.96 | 999,999.99 | | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 999,999.99 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 999,999.99 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 999,999.99 | | |
| 134 | 8751 | Repair and Maint. Structures/Building - Office Building material&Labor | MEO | bidding | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | 2,500,000.00 | 1,000,000.00 | | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | 1,500,000.00 | | |
| 135 | | Repair & Rehab. Of DOC South Annex | MEO | bidding | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | 500,000.00 | 500,000.00 | | |
| 136 | 8751 | Repair of Damaged Infrastructure (Irrigation, roads and other Government infrastructure) | MEO | bidding | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | 4,000,000.00 | 2,000,000.00 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 2,000,000.00 | | |
| 137 | | Flood Control (Rechannelling) | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 2,499,999.99 | 833,333.33 | | |

| No. | Code (PAP) | Procurement Program Project/Description | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|-----|------------|---|---------------|---------------------|--|------------------|------------------|------------------|-----------------|------------------|--------------|--------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | 833,333.33 | | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | 833,333.33 | | |
| 138 | 8751 | Flood Control | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | | 800,000.00 | 800,000.00 | | |
| 139 | | Rehabilitation of Septic Tank at Grand Terminal | MEO | shopping | | | | | GF | 170,000.00 | 170,000.00 | | |
| 140 | | Repair of PUP Roof | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 1,000,000.00 | 1,000,000.00 | | |
| 141 | | Cons. Of Slaughterhouse | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 5,000,000.00 | | 5,000,000.00 | |
| 142 | | Cons. Of 1 unit 2 classroom w/ Laboratory | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 2,400,000.00 | | 2,400,000.00 | |
| 143 | | Const. of GAD Sensitive CR for Elem. Pupils at Sby Distric | MEO | bidding | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | 900,000.00 | | 540,000.00 | |
| 144 | 8751 | Const of GAD Sensitive CR at SABNACOMHIS | MEO | bidding | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | | 360,000.00 | |
| 145 | 8751 | Community Driven Projects(KALAH I LGU share) | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 4,400,000.00 | | 2,200,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | | 2,200,000.00 | |
| 146 | 8751 | Community Driven Projects(Localize KALAH I) | MEO | bidding | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | 4,400,000.00 | | 2,200,000.00 | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | | 2,200,000.00 | |
| 147 | 8751 | Concreting of FMR-22 Brgy. (PRDP Projects LGU share) | MEO | bidding | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | 13,550,000.00 | | 7,000,000.00 | |
| | | | | | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | | | | 6,550,000.00 | |
| 148 | 8751 | Improvement of Sports Complex (Oval/Track and Field Rubberized) | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 20,000,000.00 | | 7,000,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | | 7,000,000.00 | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | | 6,000,000.00 | |
| 149 | 8751 | Cons. Of Community Factor (Fish Processing) | MEO | bidding | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | 300,000.00 | | 300,000.00 | |
| 150 | 8751 | Const. of Multi-Purpose Buildings (San Vicente Es, Buenavist ES, Poblacion ES, San Francisco ES) | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | | 14,000,000.00 | | 7,000,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | | 5,000,000.00 | |
| | | | | | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | | | | 2,000,000.00 | |

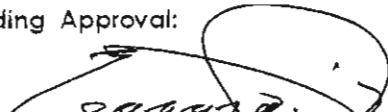
| No. | Code (PAP) | Procurement Program Project/Description | PMG/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks (brief description of Program/Project) |
|---------------------|------------|--|---------------|---------------------|--|------------------|------------------|------------------|-----------------|-----------------------|---------------|-----------------------|--|
| | | | | | Ads/Post of IB/REI | SUB/Open of Bids | Noticed of Award | Contract Signing | | Total | MOOE | CO | |
| 151 | 8751 | Concreting og Road- Grand Terminal | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 7,000,000.00 | | 4,000,000.00 | |
| | | | | | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | | | | 3,000,000.00 | |
| 152 | 8751 | Const. of Drainage Canal Sablayan Grand Terminal | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 4,000,000.00 | | 4,000,000.00 | |
| 153 | | Improvement of Sablayan Grand Terminal | MEO | bidding | 4/2/2018 | 4/23/2018 | 4/27/2018 | 5/1/2018 | GF | 2,000,000.00 | | 2,000,000.00 | |
| 154 | | Construction of Multi Purpose Building (PRC) | MEO | bidding | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | 2,709,325.51 | | 2,709,325.51 | |
| 155 | | Improvement of Siburan Hall | MEO | bidding | 2/1/2018 | 2/22/2018 | 2/28/2018 | 3/1/2018 | GF | 800,000.00 | | 800,000.00 | |
| 156 | | Const. of DOC North Annex | MEO | bidding | 10/1/2018 | 10/22/2018 | 10/26/2018 | 10/29/2018 | GF | 1,000,000.00 | | 1,000,000.00 | |
| 157 | 8751 | Socialized Housing for HH in danger Zone (CMP for Tabuk) | MEO | bidding | 7/2/2018 | 7/23/2018 | 7/27/2018 | 7/30/2018 | GF | 1,000,000.00 | | 1,000,000.00 | |
| | | | | | | | | | | | 65,758,305.28 | 96,703,615.41 | |
| Grand total: | | | | | | | | | | 162,461,920.69 | | 162,461,920.69 | |

Prepared by:


LILY D. DANGUPON
 BAC Head Secretariat

Recommending Approval:


EDWARD J. CABALBAG
 BAC Chairman


FERNANDO B. DALANGIN
 Vice-Chair


LUZVIMINDA C. ALTO
 Member


MEHEL Q. BUNDANG
 Member


ALFREDO B. SARONA
 Member


DELIA U. MAMITAG
 Member


ALFREDO R. VENTURA
 End-user Representative

Approved by:


EDUARDO B. GADIANO
 Municipal Mayor