



QUEZON CITY GOVERNMENT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Airconditioning and Airconditioning Systems	CGSD	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>							Supplemental Budget No.1	
50299990	Catering Services	LIGA	PB									Advocacy Campaign Program
10704010	Construction Projects	ENGINEERING	PB									Supplemental Budget No.1
10704030	Construction Projects	ENGINEERING	PB									Supplemental Budget No.1
10704990	Construction Projects	ENGINEERING	PB									Supplemental Budget No.1
10702990	Construction Projects	ENGINEERING	PB									Supplemental Budget No.1
50203990	Corporate Giveaways	CGSD	PB									Supplemental Budget No.1
50203070	Drugs and Medicines	NDH	PB									Pharmacy Services
50203990	Educational Materials and Supplies	CAO	PB									Supplemental Budget No. 1

QUEZON CITY GOVERNMENT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Educational Materials and Supplies	CMO	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				SB	102,300,000.00		102,300,000.00	Supplemental Budget No. 1
50203990	Educational Materials and Supplies	QCSBDPO	PB					SB	19,875,085.20	19,875,085.20		Small Scale Entrepreneurship Promotion Program - Supplemental Budget No. 1
10705990	Engineering and Laboratory Testing Equipment	CMO	PB					SB	264,780,000.00		264,780,000.00	Supplemental Budget No. 1
10707010	Fixtures	CMO	PB					SB	3,477,300.00		3,477,300.00	Supplemental Budget No. 1 Continuing Appropriation
50203050	Food Stuff	HEALTH	PB					SB	6,933,000.00	6,933,000.00		Supplemental Budget
10707010	Furniture	CMO	PB					SB	3,383,051.00		3,383,051.00	Supplemental Budget No. 1 Continuing Appropriation
50203990	Hardware and Construction Supplies	CMO	PB					SB	19,910,599.00	19,910,599.00		Supplemental Budget No. 1
10705030	Information Technology	CMO	PB					SB	48,852,248.00		48,852,248.00	Supplemental Budget No.1
10705030	Information Technology Parts & Accessories & Peripherals	NDH	PB					SB	26,100.00		26,100.00	Admin Program
50205030	Internet Services	NDH	PB					SB	100,000.00	100,000.00		Pharmacy
50212020	Janitorial Services	CGSD	PB					SB	1,500,000.00	1,500,000.00		Supplemental Budget No.1

QUEZON CITY GOVERNMENT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018


Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Laboratory Supplies and Equipment	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.							Supplemental Budget No. 1	
10705140	Laboratory Supplies and Equipment	CMO	PB					SB	2,670,000.00		2,670,000.00	Supplemental Budget No. 1
10705110	Medical and Dental Equipment	CMO	PB					SB	88,000,000.00		88,000,000.00	Supplemental Budget No. 1
10705110	Medical and Dental Equipment	CMO	PB					SB	1,753,000.00		1,753,000.00	Continuing Appropriation
10705110	Medical and Dental Equipment	CMO	PB					SB	271,135,618.18		271,135,618.18	Supplemental Budget No. 1 Continuing Appropriation
10705110	Medical and Dental Equipment	CMO	PB					SB	2,035,200.00		2,035,200.00	Supplemental Budget No.1 Continuing Appropriation
10705110	Medical and Dental Equipment	QCGH	PB					SB	5,692,999.92		5,692,999.92	Administrative Support Services Program
10705990	Medical Supplies and Laboratory Instrument	CMO	PB					SB	30,250,000.00		30,250,000.00	Supplemental Budget No. 1
50203080	Medical Supplies and Laboratory Instrument	NDH	PB					SB	2,589,925.00	2,589,925.00		Hospital Nursing Services
50203080	Medical Supplies and Laboratory Instrument	NDH	PB					SB	2,589,812.82	2,589,812.82		Laboratory Services
10707010	Office Equipment	CMO	PB					SB	50,000.00		50,000.00	Supplemental Budget No. 1 Continuing Appropriation
10705030	Office Equipment	CMO	PB					SB	947,752.00		947,752.00	Supplemental Budget No.1

QUEZON CITY GOVERNMENT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Office Equipment	NDH	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				SB	323,898.00		323,898.00	Admin Program
50213050	Office Equipment Parts and Accessories	COUN. M. A. C. SUNTAY	PB					SB	700,000.00	700,000.00		Administrative Support Services Program - SB No. 1
50207020	Research, Exploration and Development Expenses	CMO	PB					SB	7,500,000.00	7,500,000.00		Supplemental Budget No. 1
50203990	Safety and Occupational Products	CMO	PB					SB	89,401.00	89,401.00		Supplemental Budget No. 1
50212030	Security Services	CG5D	PB					SB	25,000,000.00	25,000,000.00		Supplemental Budget No.1
50213030	Services	CGSD	PB					SB	1,000,000.00	1,000,000.00		Supplemental Budget No.1

Grand Total: 4,576,874,274.45
 Total Number of Item : 37

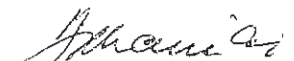
Prepared by :


FE B. BASS
 Head, BAC Secretariat

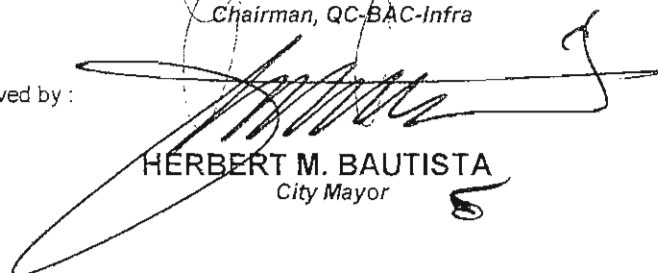
Recommending Approval :


GARRY C. DOMINGO
 Chairman, QC-BAC-Infra

Recommending Approval :


MA TERESA M. MARIANO
 Chairman, QC-BAC-Goods

Approved by :


HERBERT M. BAUTISTA
 City Mayor