



REPUBLIC OF THE PHILIPPINES
 QUEZON CITY
 PROCUREMENT DEPARTMENT
 Bids and Awards Committee - Goods



QUEZON CITY GOVERNMENT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/E/EI	Sub/Orientation of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Airconditioning Maintenance Services	CTO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				SB	1,343,700.00	1,343,700.00		Supplemental Budget
50299990	Catering Services	COMHEALTH	PB					SB	999,600.00	999,600.00		Administrative Support Services Program
50299990	Catering Services	COMMCOMM	PB					SB	1,300,000.00	1,300,000.00		Administrative Support Services Program
50299990	Catering Services	LIGA	PB					SB	10,000,000.00	10,000,000.00		Advocacy Campaign Program - Supplemental Budget No. 1
10705990	Construction Equipment	CMO	PB					SB	2,540,000.00		2,540,000.00	Supplemental Budget No. 1
10703050	Construction Projects	ENGINEERING	PB					SB	108,016,641.15		108,016,641.15	Supplemental Budget No. 1
50203070	Drugs and Medicines	RMBGH	PB					SB	9,400,000.00	9,400,000.00		Supplemental Budget No. 1
10705140	Educational Materials and Supplies	CMO	PB					SB	89,000,000.00		89,000,000.00	Supplemental Budget No. 1
10707010	Fixtures	CTO	PB					SB	4,710,240.00		4,710,240.00	Supplemental Budget
10707010	Furniture	CTO	PB					SB	182,092.80		182,092.80	Supplemental Budget
50203990	Garments	BCRD	PB				SB	4,999,850.00	4,999,850.00		Supplemental Budget No. 1	

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				Ads/Post of IB/PEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203990	Hardware and Construction Supplies	CTO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				SB	93,700.00	93,700.00		Supplemental Budget	
10901020	Information Technology	CMO	PB					SB	163,508.00		163,508.00		Supplemental Budget No. 1
10705030	Information Technology	CMO	PB					SB	36,492.00		36,492.00		Supplemental Budget No. 1
10705110	Medical and Dental Equipment	CMO	PB					SB	1,800,000.00		1,800,000.00		Supplemental Budget
10705110	Medical and Dental Equipment	RMBGH	PB					SB	22,916,500.00		22,916,500.00		Supplemental Budget
10705110	Medical and Dental Equipment	RMBGH	PB					SB	5,745,000.00		5,745,000.00		Supplemental Budget No. 1
10705110	Medical and Dental Equipment	RMBGH	PB					SB	225,000.00		225,000.00		Supplemental Budget No. 1 Continuing Appropriation
50203080	Medical Supplies and Laboratory Instrument	RMBGH	PB					SB	6,750.00	6,750.00			Supplemental Budget No. 1
50203080	Medical Supplies and Laboratory Instrument	RMBGH	PB					SB	5,610,998.01	5,610,998.01			Supplemental Budget No. 1
50203080	Medical Supplies and Laboratory Instrument	RMBGH	PB					SB	1,374,851.17	1,374,851.17			Supplemental Budget No. 1 Continuing Appropriation
50203080	Medical Supplies and Laboratory Instrument	RMBGH	PB					SB	24,223,717.20	24,223,717.20			Supplemental Budget No. 1 Continuing Appropriation
10705030	Office Equipment	CTO	PB					SB	50,400.00		50,400.00		Supplemental Budget
10705020	Office Equipment	CTO	PB					SB	380,000.00		380,000.00		Supplemental Budget
50213050	Office Equipment Parts and Accessories	CTO	PB					SB	100,000.00	100,000.00			Supplemental Budget

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				Ad: /Post of IB/RCI	Sub/Op: is of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Equipment Supplies and Consumables	CTO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				SB	828,243.00	828,243.00		Supplemental Budget
50299990	Personal Care Products	CAO	PB					SB	14,670,000.00	14,670,000.00		Supplemental Budget No. 1
50299020	Printing Services	COMINACCT	PB					SB	5,000,000.00	5,000,000.00		Supplemental Budget No. 1
50203020	Printing Services	CTO	PB					SB	2,122,981.00	2,122,981.00		Supplemental Budget
50299020	Printing Services	PAISO	PB					SB	6,000,000.00	6,000,000.00		Supplemental Budget No. 1
50299990	Purses, handbags and bags	SSDD	PB					SB	1,017,800.00	1,017,800.00		Supplemental Budget No. 1
50202010	Travel, Food, Lodging and Entertainment Services	ASSESSORS	PB					SB	1,741,400.00	1,741,400.00		Capacity Development Program
50299990	Travel, Food, Lodging and Entertainment Services	EPWMD	PB					SB	20,935,000.00	20,935,000.00		Supplemental Budget No. 1
50213060	Vehicle Repair and Maintenance	CTO	PB					SB	200,000.00	200,000.00		Supplemental Budget
10706010	Vehicles	CMO	PB					SB	400,000.00		400,000.00	Supplemental Budget No. 1
10706010	Vehicles	CTO	PB					SB	3,612,960.00		3,612,960.00	Supplemental Budget

Grand Total:

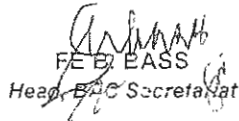
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Total Number of Item :

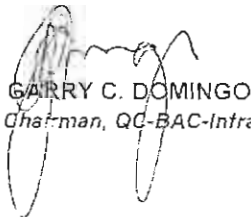
36

QUEZON CITY GOVERNMENT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

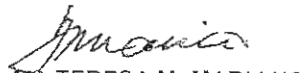
Prepared by :


FEB EASS
Head, BAC Secretariat

Recommending Approval :


GARRY C. DOMINGO
Chairman, QC-BAC-Intra

Recommending Approval :


MA TERESA M. MARIANO
Chairman, QC-BAC-Goods

Approved by :


HERBERT M. BAUTISTA
City Mayor



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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Airconditioning and Airconditioning Systems	COUN. A. R. HERRERA	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	100,000.00		100,000.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	COUN. A. R. HERRERA	PB					GF	84,097.00		84,097.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	COUN. E. A. DELARMENTE	PB					GF	108,000.00		108,000.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	COUN. E. A. DELARMENTE	PB					GF	20,000.00		20,000.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	COUN. K. G. COSETENG	PB					GF	31,194.00		31,194.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	COUN. L. M. P. JUICO	PB					GF	90,000.00		90,000.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	QCGH	PB					HDF	9,725,860.00		9,725,860.00	Hospital Development Fund
10705990	Airconditioning and Airconditioning Systems	SCHOOLS	PB					SEF	1,650,000.00		1,650,000.00	Social Services Program
10705020	Airconditioning and Airconditioning Systems	SCHOOLS	PB					SEF	46,250.00		46,250.00	Social Services Program

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				Ads/Post of IB/AFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50213050	Airconditioning Maintenance Services	QCITDO	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with A&C of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				TF	508,300.00	508,300.00		KORPHIL	
10705990	Appliances	ACCOUNTING	PB		GF	1,934.20					1,934.20		Strengthening Income and Receipts Summary Information Program
10705990	Appliances	CGSD	PB		GF	183,500.00					183,500.00		Continuing Appropriation
10705990	Appliances	CMO	PB		GF	350,000.00					350,000.00		Community Development Fund (Continuing Appropriation)
10705990	Appliances	CMO	PB		GF	2,520,000.00					2,520,000.00		Continuing Appropriation
10705990	Appliances	COUN. J. M. S. DE LEON	PB		GF	166,000.00					166,000.00		Administrative Support Services Program
10705990	Appliances	SCHOOLS	PB		SEF	1,767,836.00					1,767,836.00		Social Services Program
10705100	Audio and Visual Equipment	VMO	PB		GF	212,045.00					212,045.00		Continuing Appropriation
50203110	Books, Maps and Other Publications	ACCOUNTING	DC		GF	10,000.00					10,000.00		Administrative Support Services Program
50203110	Books, Maps and Other Publications	SCHOOLS	PB		SEF	92,664.00					92,664.00		Social Services Program
50299990	Catering Services	MAJFLOOR	PB		GF	5,480.00					5,480.00		Administrative Support Services Program
50299990	Catering Services	OSCA	PB		GF	71,500.00					71,500.00		Senior Citizens Priveleges and Social Protection Program
10705070	Communication Equipment	ACCOUNTING	PB		GF	14,170.00					14,170.00		Strengthening Income and Receipts Summary Information Program
10705070	Communication Equipment	CMO	PB		GF	4,197,520.00					4,197,520.00		Continuing Appropriation
10705070	Communication Equipment	COUN. E. A. DELARMENTE	PB		GF	30,000.00					30,000.00		Administrative Support Services Program

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				Ad-/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	Communication Equipment	COUN. I. L. LAGMAN	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	160,000.00		160,000.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. K. G. COSETENG	PB					GF	484,264.00		484,264.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. V. G. L. LIBAN III	PB					GF	274,000.00		274,000.00	Administrative Support Services Program
10705070	Communication Equipment	NDC	PB					GF	3,450.00		3,450.00	Machinery and Equipment
10705070	Communication Equipment	QCITDO	PB					TF	60,000.00		60,000.00	Administrative Support Services Program
10705070	Communication Equipment	SCHOOLS	PB					SEF	1,000,000.00		1,000,000.00	Social Services Program
10705070	Communication Equipment	VMO	PB					GF	11,360,000.00		11,360,000.00	Continuing Appropriation
10705110	Construction Equipment	CMO	PB					GF	16,900,000.00		16,900,000.00	Local Disaster Risk Reduction and Management Program
10703020	Construction Projects	CMO	PB					GF	39,896,075.47		39,896,075.47	Continuing Appropriation
10703090	Construction Projects	CMO	PB					GF	51,844,721.48		51,844,721.48	Continuing Appropriation
10703010	Construction Projects	COUN. G. T. LIBAN II	PB					GF	2,851,025.13		2,851,025.13	District Development Program
10704990	Construction Projects	ENGINEERING	PB					GF	86,283,589.00		86,283,589.00	Administrative Support Services Program
10704030	Construction Projects	ENGINEERING	PB					GF	17,157,000.00		17,157,000.00	Administrative Support Services Program
10704030	Construction Projects	ENGINEERING	PB					GF	350,000.00		350,000.00	Administrative Support Services Program
10703090	Construction Projects	ENGINEERING	PB					GF	17,950,000.00		17,950,000.00	Administrative Support Services Program
10703010	Construction Projects	ENGINEERING	PB				GF	53,120,571.00		53,120,571.00	Administrative Support Services Program	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10702990	Construction Projects	ENGINEERING	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	27,739,238.00		27,739,238.00	Administrative Support Services Program
10703020	Construction Projects	ENGINEERING	PB					GF	17,900,000.00		17,900,000.00	Administrative Support Services Program
10703020	Construction Projects	ENGINEERING	PB					GF	200,000.00		200,000.00	Administrative Support Services Program
10704010	Construction Projects	ENGINEERING	PB					GF	56,367,649.00		56,367,649.00	Administrative Support Services Program
10703990	Construction Projects	ENGINEERING	PB					GF	24,149,600.00		24,149,600.00	Administrative Support Services Program
10704020	Construction Projects	ENGINEERING	PB					GF	51,759,850.00		51,759,850.00	Administrative Support Services Program
10703050	Construction Projects	ENGINEERING	PB					GF	23,550,000.00		23,550,000.00	Administrative Support Services Program
10703010	Construction Projects	ENGINEERING	PB					GF	13,660,619.00		13,660,619.00	Continuing Appropriation
10702990	Construction Projects	ENGINEERING	PB					GF	14,940,151.95		14,940,151.95	Continuing Appropriation
10703020	Construction Projects	ENGINEERING	PB					GF	2,901,893.00		2,901,893.00	Continuing Appropriation
10703020	Construction Projects	ENGINEERING	PB					GF	1,396,408.00		1,396,408.00	Continuing Appropriation
10704020	Construction Projects	ENGINEERING	PB					GF	6,402,600.00		6,402,600.00	Continuing Appropriation
10703090	Construction Projects	ENGINEERING	PB					GF	29,008,105.00		29,008,105.00	Continuing Appropriation
10704010	Construction Projects	ENGINEERING	PB					GF	23,343,309.33		23,343,309.33	Continuing Appropriation
10704990	Construction Projects	ENGINEERING	PB					GF	99,517,780.46		99,517,780.46	Continuing Appropriation
10703050	Construction Projects	ENGINEERING	PB					GF	12,412,862.00		12,412,862.00	Continuing Appropriation
10704990	Construction Projects	ENGINEERING	PB	GF	2,326,749.00		2,326,749.00	Infrastructure Funds				

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				Ads/Post of ID/RFI	Sub/Order of Bid.	Notice of Award	Contract Signing		Total	MOOE	CO	
10703990	Construction Projects	ENGINEERING	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	3,497,961.77		3,497,961.77	Infrastructure Funds (Public Works)
10704990	Construction Projects	ENGINEERING	PB		GF	9,513,365.19		9,513,365.19	Infrastructure Funds (Public Works)			
10703010	Construction Projects	ENGINEERING	PB		GF	10,403,341.35		10,403,341.35	Infrastructure Funds (Public Works)			
10704010	Construction Projects	ENGINEERING	PB		GF	2,587,848.79		2,587,848.79	Infrastructure Funds (Public Works)			
10704990	Construction Projects	ENGINEERING	PB		GF	28,014,918.64		28,014,918.64	Infrastructure Funds (Public Works) - Continuing Appropriation			
10702990	Construction Projects	MDAD	PB		GF	275,502,546.51		275,502,546.51	Continuing Appropriation			
10704020	Construction Projects	PLANNING	PB		GF	4,039,046.40		4,039,046.40	Continuing Appropriation			
10703990	Construction Projects	PLANNING	PB		GF	503,304.18		503,304.18	Continuing Appropriation			
10702990	Construction Projects	PLANNING	PB		GF	5,659,614.00		5,659,614.00	Continuing Appropriation			
10704990	Construction Projects	PLANNING	PB		GF	18,573,476.12		18,573,476.12	Continuing Appropriation			
10704990	Construction Projects	PLANNING	PB		GF	2,663,821.00		2,663,821.00	Continuing Appropriation			
10704010	Construction Projects	PLANNING	PB		GF	9,453,606.46		9,453,606.46	Continuing Appropriation			
10703010	Construction Projects	PLANNING	PB		GF	2,597,443.88		2,597,443.88	District Development Program			
10702990	Construction Projects	PLANNING	PB		GF	4,655,865.21		4,655,865.21	District Development Program			
10704990	Construction Projects	PLANNING	PB		GF	13,893,257.06		13,893,257.06	District Development Program			
10703990	Construction Projects	PLANNING	PB		GF	1,310,212.97		1,310,212.97	District Development Program			

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				Ads./Cost of IB/RFI	Sub/Op'n of Bid:	Notice of Award:	Contract Signing		Total	MOOE	CO	
10704020	Construction Projects	QCPU	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				TF	11,090,038.89		11,090,038.89	General Fund - Trust Liabilities
50203070	Drugs and Medicines	HEALTH	PB					TF	8,402,490.00	8,402,490.00		Trust Fund (Philhealth Maternity & Newborn Care Package - Lying-In Clinic)
50299900	Drugs and Medicines	OSCA	PB					GF	937,500.00	937,500.00		Senior Citizens Priveleges and Social Protection Program
50203070	Drugs and Medicines	RMBGH	PB					GF	1,500,000.00	1,500,000.00		Medical Program
10705990	Educational Materials and Supplies	SCHOOLS	PB					SEF	156,513.00		156,513.00	Social Services Program
10705140	Educational Materials and Supplies	SCHOOLS	RO					SEF	780,000.00		780,000.00	Social Services Program
10705140	Educational Materials and Supplies	SCHOOLS	PB					SEF	32,323,000.00		32,323,000.00	Social Services Program
50299900	Educational Materials and Supplies	SCHOOLS	PB					SEF	1,998,000.00	1,998,000.00		Social Services Program
10799900	Educational Materials and Supplies	SCHOOLS	PB					SEF	9,170,000.00		9,170,000.00	Social Services Program
10799900	Educational Materials and Supplies	SCHOOLS	PB					SEF	870,862.00		870,862.00	Social Services Program
50203990	Electrical Supplies	ACCOUNTING	DBM					GF	43,326.00	43,326.00		Administrative Support Services Program
50203990	Electrical Supplies	ACCOUNTING	PB					GF	13,538.00	13,538.00		Administrative Support Services Program
50203990	Electrical Supplies	ACCOUNTING	DBM					GF	8,424.00	8,424.00		Financial Accounts and Analysis Division (FAAD)
50203990	Electrical Supplies	ACCOUNTING	PB					GF	3,858.00	3,858.00		Financial Accounts and Analysis Division (FAAD)
50203990	Electrical Supplies	ACCOUNTING	PB					GF	9,670.00	9,670.00		Payroll, Bills, and Remittance Division

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Electrical Supplies	ACCOUNTING	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	9,670.00	9,670.00		Strengthening Income and Receipts Summary Information Program
50203990	Electrical Supplies	QCITDO	PB		TF	448,080.80	448,080.80		Administrative Support Services Program			
50216020	Fidelity Bond Premiums	ACCOUNTING	PB		GF	24,000.00	24,000.00		Administrative Support Services Program			
10705090	Fire Fighting & Rescue and Safety Equipment	CMO	PB		GF	600,000.00		600,000.00	Administrative Support Services Program			
10705990	Fire Fighting & Rescue and Safety Equipment	SCHOOLS	PB		SEF	100,000.00		100,000.00	Social Services Program			
10705090	Fire Fighting & Rescue and Safety Equipment	SCHOOLS	PB		SEF	5,000,000.00		5,000,000.00	Social Services Program			
10707010	Fixtures	ACCOUNTING	PB		GF	275,045.00		275,045.00	BARANGAY SERVICES ACCOUNTING DIVISION			
10705030	Fixtures	ACCOUNTING	PB		GF	526,734.80		526,734.80	Various Program (Continuing Appropriation)			
10707010	Fixtures	CMO	PB		GF	746,848.24		746,848.24	Continuing Appropriation			
10705030	Fixtures	CMO	PB		GF	80,000.00		80,000.00	Continuing Appropriation			
10799990	Fixtures	CMO	PB		GF	12,290,000.00		12,290,000.00	Local Disaster Risk Reduction and Management Program			
10799990	Fixtures	COUN. E. A. DELARMENTE	PB		GF	30,000.00		30,000.00	Administrative Support Services Program			
10707010	Fixtures	COUN. HC. M. BAUTISTA	PB		GF	130,260.00		130,260.00	Administrative Support Services Program			
10707010	Fixtures	COUN. I. L. LAGMAN	PB		GF	100,545.00		100,545.00	Administrative Support Services Program			
10799990	Fixtures	COUN. J. M. S. DE LEON	PB	GF	282,000.00		282,000.00	Administrative Support Services Program				

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ad./Post of Inv./L1	Sub/Open of Bids	Notice of Award	Contract Signin		Total	MOOE	CO	
10707010	Fixtures	COUN. J. M. S. DE LEON	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	45,600.00		45,600.00	Administrative Support Services Program
10707010	Fixtures	SCHOOLS	PB					SEF	127,400.00		127,400.00	Social Services Program
10707010	Fixtures	SCHOOLS	PB					SEF	2,420,600.00		2,420,600.00	Social Services Program
50203050	Food Stuff	RMBGH	PB					GF	300,000.00	300,000.00		Medical Support Program
50203070	Food Stuff	RMBGH	PB					GF	2,500,000.00	2,500,000.00		Medical Support Program
10707010	Furniture	ACCOUNTING	PB					GF	31,182.00		31,182.00	Administrative Support Services Program
50203990	Furniture	ACCOUNTING	DBM					GF	2,731.00	2,731.00		Administrative Support Services Program
10707010	Furniture	ACCOUNTING	PB					GF	207,880.00		207,880.00	BARANGAY SERVICES ACCOUNTING DIVISION
50203990	Furniture	ACCOUNTING	DBM					GF	2,731.00	2,731.00		Financial Accounts and Analysis Division (FAAD)
50203990	Furniture	ACCOUNTING	DBM					GF	2,731.00	2,731.00		FISCAL MANAGEMENT AND CONTROL DIVISION
50203990	Furniture	ACCOUNTING	PB					GF	2,731.00	2,731.00		Payrol, Bills, and Remittance Division
10707010	Furniture	ACCOUNTING	PB					GF	207,880.00		207,880.00	Strengthening Income and Receipts Summary Information Program
10707010	Furniture	CMO	PB					GF	1,120,030.28		1,120,030.28	Continuing Appropriation
10707010	Furniture	COUN. A. B. S. REYES	PB					GF	300,000.00		300,000.00	Continuing Appropriation
10707010	Furniture	COUN. E. A. DELARMENTE	PB					GF	30,000.00		30,000.00	Administrative Support Services Program
10707010	Furniture	COUN. HC. M. BAUTISTA	PB				GF	289,395.00		289,395.00	Administrative Support Services Program	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Pos. of IB/RFI	Sol/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Furniture	COUN. I. L. LAGMAN	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	167,046.00		167,046.00	Administrative Support Services Program
10707010	Furniture	COUN. J. M. S. DE LEON	PB					GF	44,400.00		44,400.00	Administrative Support Services Program
10707010	Furniture	COUN. L. M. P. JUICO	PB					GF	90,335.00		90,335.00	Administrative Support Services Program
10707010	Furniture	COUN. R. P. MEDALLA	PB					GF	240,000.00		240,000.00	Administrative Support Services Program
10707010	Furniture	SCHOOLS	PB					SEF	975,000.00		975,000.00	Social Services Program
50203990	Garments	QCITDO	PB					TF	712,500.00	712,500.00		Administrative Support Services Program
50299990	Garments	SSDD	PB					GF	2,099,925.00	2,099,925.00		Child Welfare Program
10799990	General Merchandise	CGSD	PB					GF	50,000.00		50,000.00	Continuing Appropriation
10799990	General Merchandise	CMO	PB					GF	720,000.00		720,000.00	Administrative Support Services Program
50203990	General Merchandise	QCITDO	PB					TF	219,750.00	219,750.00		Administrative Support Services Program
50213040	General Repair and Maintenance Services	ACCOUNTING	PB					GF	40,000.00	40,000.00		Administrative Support Services Program
10705990	Hardware and Construction Supplies	CGSD	PB					GF	411,800.00		411,800.00	Continuing Appropriation
10705990	Hardware and Construction Supplies	SCHOOLS	PB					SEF	133,870.00		133,870.00	Social Services Program
10705020	Hospital / Medical Equipment	QCGH	PB					HDF	3,000,000.00		3,000,000.00	Hospital Development Fund
10705030	Information Technology	ACCOUNTING	PB					GF	3,940,264.28		3,940,264.28	Various Program (Continuing Appropriation)
10705030	Information Technology	CMO	PB				GF	83,000.00		83,000.00	Administrative Support Services Program	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn. of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10901020	Information Technology	CMD	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	5,000,000.00		5,000,000.00	Continuing Appropriation
10901020	Information Technology	SCHOOLS	PB					SEF	28,000.00		28,000.00	Social Services Program
10705100	Information Technology	VMD	PB					GF	712,000.00		712,000.00	Continuing Appropriation
10705030	Information Technology	VMO-QCADAC	PB					GF	1,036,000.00		1,036,000.00	Continuing Appropriation
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	DBM					GF	28,375.74	28,375.74		Administrative Support Services Program
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB					GF	40,560.00		40,560.00	Administrative Support Services Program
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB					GF	11,640.00	11,640.00		Administrative Support Services Program
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	DBM					GF	32,587.44	32,587.44		BARANGAY SERVICES ACCOUNTING DIVISION
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB					GF	6,760.00		6,760.00	BARANGAY SERVICES ACCOUNTING DIVISION
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	DBM					GF	26,983.67	26,983.67		Financial Accounts and Analysis Division (FAAD)
10705990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB					GF	30,000.00		30,000.00	Financial Accounts and Analysis Division (FAAD)
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB					GF	23,660.00		23,660.00	Financial Accounts and Analysis Division (FAAD)
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB					GF	11,640.00	11,640.00		Financial Accounts and Analysis Division (FAAD)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	DBM	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	48,696.80	48,696.80		FISCAL MANAGEMENT AND CONTROL DIVISION
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB		GF	70,980.00		70,980.00	FISCAL MANAGEMENT AND CONTROL DIVISION			
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB		GF	50,700.00		50,700.00	Payroll, Bills, and Remittance Division			
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB		GF	5,820.00	5,820.00		Payroll, Bills, and Remittance Division			
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	DBM		GF	45,543.94	45,543.94		Payroll, Bills, and Remittance Division			
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB		GF	54,080.00		54,080.00	Strengthening Income and Receipts Summary Information Program			
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	DBM		GF	44,853.82	44,853.82		Strengthening Income and Receipts Summary Information Program			
50203990	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB		GF	11,640.00	11,640.00		Strengthening Income and Receipts Summary Information Program			
10705030	Information Technology Parts & Accessories & Peripherals	ACCOUNTING	PB		GF	183,242.48		183,242.48	Various Program (Continuing Appropriation)			
10705030	Information Technology Parts & Accessories & Peripherals	CMO	PB		GF	6,000.00		6,000.00	Community Development Fund (Continuing Appropriation)			
10705030	Information Technology Parts & Accessories & Peripherals	CMO	PB		GF	132,000.00		132,000.00	Continuing Appropriation			
10705030	Information Technology Parts & Accessories & Peripherals	COUN. E. A. DELARMENTE	PB		GF	10,000.00		10,000.00	Administrative Support Services Program			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Estimated Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of .../RFI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Information Technology Parts & Accessories & Peripherals	COUN. K. G. COSETENG	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	35,490.00		35,490.00	Administrative Support Services Program
10705030	Information Technology Parts & Accessories & Peripherals	HRMD	PB		GF	224,790.00		224,790.00	Employee Benefits and Welfare Program			
10705030	Information Technology Parts & Accessories & Peripherals	QCGH	PB		HDF	13,520.00		13,520.00	Hospital Development Fund			
50212020	Janitorial Services	RMBGH	PB		GF	500,000.00	500,000.00		Administrative Support Services Program			
50203990	Janitorial Supplies	ACCOUNTING	DBM		GF	28,282.99	28,282.99		Administrative Support Services Program			
50203990	Janitorial Supplies	ACCOUNTING	PB		GF	20,985.00	20,985.00		Administrative Support Services Program			
50203990	Janitorial Supplies	ACCOUNTING	DBM		GF	23,522.68	23,522.68		BARANGAY SERVICES ACCOUNTING DIVISION			
50203990	Janitorial Supplies	ACCOUNTING	DBM		GF	16,456.94	16,456.94		Financial Accounts and Analysis Division (FAAD)			
50203990	Janitorial Supplies	ACCOUNTING	DBM		GF	37,508.81	37,508.81		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203990	Janitorial Supplies	ACCOUNTING	DBM		GF	35,147.92	35,147.92		Payroll, Bills, and Remittance Division			
50203990	Janitorial Supplies	ACCOUNTING	DBM		GF	19,056.00	19,056.00		Strengthening Income and Receipts Summary Information Program			
50203990	Janitorial Supplies	ACCOUNTING	PB		GF	4,225.00	4,225.00		Strengthening Income and Receipts Summary Information Program			
50203990	Janitorial Supplies	CGSD	PB		GF	552,631.92	552,631.92		Centralized Stocking Program (Revolving Fund)			
10799990	Janitorial Supplies	CMO	PB		GF	4,654,000.00		4,654,000.00	Continuing Appropriation			
50203990	Janitorial Supplies	COUN. I. L. LAGMAN	PB		GF	10,620.96	10,620.96		Administrative Support Services Program			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Sign. 3		Total	MOOC	CO	
50203990	Janitorial Supplies	COUN. J. M. S. DE LEON	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	82,111.82	82,111.82		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. K. G. COSETENG	PB		GF	84,649.53	84,649.53		Administrative Support Services Program			
50203990	Janitorial Supplies	EPWMD	PB		GF	4,634,600.00	4,634,600.00		Solid Waste Management Program			
10799990	Janitorial Supplies	EPWMD	PB		GF	2,121,737.00		2,121,737.00	Solid Waste Management Program			
50205010	Mailing Supplies	ACCOUNTING	DC		GF	20,000.00	20,000.00		Administrative Support Services Program			
10705110	Medical and Dental Equipment	CMO	PB		GF	46,800.00		46,800.00	20% Community Development Fund			
10705110	Medical and Dental Equipment	CMO	PB		GF	12,363,750.00		12,363,750.00	Administrative Support Services Program			
10705110	Medical and Dental Equipment	QCGH	PB		HDF	3,600,000.00		3,600,000.00	Hospital Development Fund			
10705020	Medical and Dental Equipment	QCGH	PB		HDF	720,000.00		720,000.00	Hospital Development Fund			
10705110	Medical and Dental Equipment	QCGH	PB		GF	10,326,000.00		10,326,000.00	Pedia Department			
50203990	Medical Supplies and Laboratory Instrument	ACCOUNTING	PB		GF	520.00	520.00		Strengthening Income and Receipts Summary Information Program			
50203080	Medical Supplies and Laboratory Instrument	HEALTH	PB		TF	420,000.00	420,000.00		Seal of Good Local Governance (SGLG)			
50203080	Medical Supplies and Laboratory Instrument	HEALTH	PB		TF	2,750,000.00	2,750,000.00		Trust Fund (Philhealth Maternity & Newborn Care Package - Lying-In Clinic)			
50203080	Medical Supplies and Laboratory Instrument	RMBGH	PB		GF	1,988,500.00	1,988,500.00		Medical Program / Medical Support Program			
50203990	Metal Fabrication	QCITDO	PB		TF	344,000.00	344,000.00		Administrative Support Services Program			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Ads/Post of IB/REI	Start/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO					
10705030	Office Equipment	ACCOUNTING	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.							GF	155,685.00		155,685.00	Administrative Support Services Program	
10799990	Office Equipment	ACCOUNTING	PB									GF	14,850.00		14,850.00	Administrative Support Services Program
10705020	Office Equipment	ACCOUNTING	PB									GF	297,401.60		297,401.60	Administrative Support Services Program
10705020	Office Equipment	ACCOUNTING	PB									GF	155,441.60		155,441.60	BARANGAY SERVICES ACCOUNTING DIVISION
10705030	Office Equipment	ACCOUNTING	PB									GF	546,020.00		546,020.00	BARANGAY SERVICES ACCOUNTING DIVISION
10705030	Office Equipment	ACCOUNTING	DBM									GF	38,915.96		38,915.96	Financial Accounts and Analysis Division (FAAD)
10799990	Office Equipment	ACCOUNTING	DC									GF	14,850.00		14,850.00	Financial Accounts and Analysis Division (FAAD)
10705020	Office Equipment	ACCOUNTING	PB									GF	85,000.00		85,000.00	Financial Accounts and Analysis Division (FAAD)
10705030	Office Equipment	ACCOUNTING	PB									GF	442,000.00		442,000.00	Financial Accounts and Analysis Division (FAAD)
10705020	Office Equipment	ACCOUNTING	DBM									GF	101,400.00		101,400.00	FISCAL MANAGEMENT AND CONTROL DIVISION
10705030	Office Equipment	ACCOUNTING	PB									GF	388,340.00		388,340.00	FISCAL MANAGEMENT AND CONTROL DIVISION
10705020	Office Equipment	ACCOUNTING	DBM									GF	14,338.77		14,338.77	Payroll, Bills, and Remittance Division
10705030	Office Equipment	ACCOUNTING	PB									GF	51,675.00		51,675.00	Payroll, Bills, and Remittance Division
10705020	Office Equipment	ACCOUNTING	PB									GF	20,280.00		20,280.00	Payroll, Bills, and Remittance Division
10799990	Office Equipment	ACCOUNTING	PB									GF	44,550.00		44,550.00	Strengthening Income and Receipts Summary Information Program
10705020	Office Equipment	ACCOUNTING	PB									GF	15,210.00		15,210.00	Strengthening Income and Receipts Summary Information Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IP/RFI	Sub/Op. n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Office Equipment	ACCOUNTING	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	271,675.00		271,675.00	Strengthening Income and Receipts Summary Information Program
10799990	Office Equipment	CGSD	PB					GF	942,340.00		942,340.00	Continuing Appropriation
10705030	Office Equipment	CMO	PB					GF	127,000.00		127,000.00	Community Development Fund (Continuing Appropriation)
10705030	Office Equipment	CMO	PB					GF	5,922,024.84		5,922,024.84	Continuing Appropriation
10705990	Office Equipment	CMO	PB					GF	15,470,985.60		15,470,985.60	Continuing Appropriation
10705030	Office Equipment	COUN. A. B. S. REYES	PB					GF	110,000.00		110,000.00	Continuing Appropriation
10705020	Office Equipment	COUN. A. B. T. FRANCISCO	PB					GF	490,000.00		490,000.00	Administrative Support Services Program
10705030	Office Equipment	COUN. A. R. HERRERA	PB					GF	566,710.00		566,710.00	Administrative Support Services Program
10705030	Office Equipment	COUN. E. A. DELARMENTE	PB					GF	3,000,000.00		3,000,000.00	Administrative Support Services Program
10705020	Office Equipment	COUN. I. L. LAGMAN	PB					GF	249,210.00		249,210.00	Administrative Support Services Program
10705030	Office Equipment	COUN. I. L. LAGMAN	PB					GF	297,686.00		297,686.00	Administrative Support Services Program
10705020	Office Equipment	COUN. J. M. S. DE LEON	PB					GF	100,800.00		100,800.00	Administrative Support Services Program
10705030	Office Equipment	COUN. J. M. S. DE LEON	PB					GF	218,663.00		218,663.00	Administrative Support Services Program
10705030	Office Equipment	COUN. K. G. COSETENG	PB					GF	639,349.00		639,349.00	Administrative Support Services Program
10705020	Office Equipment	COUN. K. G. COSETENG	PB					GF	449,800.00		449,800.00	Administrative Support Services Program
10705030	Office Equipment	COUN. R. Z. LUDOVICA	PB	GF	4,740,180.00		4,740,180.00	Administrative Support Services Program				

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Office Equipment	COUN. R. Z. LUDOVICA	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	1,470,120.00		1,470,120.00	Administrative Support Services Program (Continuing Appropriation)
10705030	Office Equipment	DPOS	PB					GF	232,380.00		232,380.00	Security and Intelligence Program
10705020	Office Equipment	HEALTH	PB					GF	1,140,000.00		1,140,000.00	Continuing Appropriation
10705030	Office Equipment	HEALTH	PB					GF	1,336,150.00		1,336,150.00	Continuing Appropriation
10705030	Office Equipment	HRMD	PB					GF	422,000.00		422,000.00	Employee Benefits and Welfare Program
10705030	Office Equipment	NDC	PB					GF	27,820.00		27,820.00	Property, Plant and Equipment
10705030	Office Equipment	QCGH	PB					HDF	1,119,327.00		1,119,327.00	Hospital Development Fund
10705020	Office Equipment	QCGH	PB					HDF	330,000.00		330,000.00	Hospital Development Fund
10705030	Office Equipment	SCHOOLS	PB					SEF	2,000,000.00		2,000,000.00	Social Services Program
10705030	Office Equipment	VMO	PB					GF	174,750.00		174,750.00	Continuing Appropriation
50213050	Office Equipment Parts and Accessories	ACCOUNTING	PB					GF	110,000.00	110,000.00		Administrative Support Services Program
50213050	Office Equipment Parts and Accessories	ACCOUNTING	DC					GF	62,410.00	62,410.00		Administrative Support Services Program
50213050	Office Equipment Parts and Accessories	ACCOUNTING	PB					GF	50,000.00	50,000.00		Financial Accounts and Analysis Division (FAAD)
50213050	Office Equipment Parts and Accessories	ACCOUNTING	DC					GF	124,820.00	124,820.00		FISCAL MANAGEMENT AND CONTROL DIVISION
50213050	Office Equipment Parts and Accessories	ACCOUNTING	PB	GF	135,000.00	135,000.00		FISCAL MANAGEMENT AND CONTROL DIVISION				
50213050	Office Equipment Parts and Accessories	ACCOUNTING	PB	GF	40,554.00	40,554.00		Payroll, Bills, and Remittance Division				

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502130S0	Office Equipment Parts and Accessories	PROCUREMENT	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				TF	323,829.95	323,829.95		Trust Fund
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DC		GF	341,644.00	341,644.00		Administrative Support Services Program			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DBM		GF	153,338.35	153,338.35		Administrative Support Services Program			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	PB		GF	160,590.00	160,590.00		Administrative Support Services Program			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	PB		GF	105,846.70	105,846.70		BARANGAY SERVICES ACCOUNTING DIVISION			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DBM		GF	93,796.30	93,796.30		BARANGAY SERVICES ACCOUNTING DIVISION			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DBM		GF	119,661.67	119,661.67		Financial Accounts and Analysis Division (FAAD)			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	PB		GF	85,000.00	85,000.00		Financial Accounts and Analysis Division (FAAD)			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	PB		GF	1,650.00	1,650.00		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DBM		GF	94,001.80	94,001.80		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DC		GF	399,440.00	399,440.00		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	PB		GF	30,330.00	30,330.00		Payroll, Bills, and Remittance Division			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ad-/Post of IB/REI	Sub/Open of Bid.	Notice of Award	Contract Signing		Total	MOOC	CO	
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DBM	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	54,101.60	54,101.60		Payroll, Bills, and Remittance Division
50203010	Office Equipment Supplies and Consumables	ACCOUNTING	DBM					GF	310,364.80	310,364.80		Strengthening Income and Receipts Summary Information Program
50203010	Office Equipment Supplies and Consumables	COUN. A. R. HERRERA	PB					GF	10,000.00	10,000.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. J. M. S. DE LEON	PB					GF	10,764.00	10,764.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. K. G. COSETENG	PB					GF	90,480.00	90,480.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	PROCUREMENT	PB					TF	548,343.60	548,343.60		Trust Fund
50203990	Office Supplies and Devices	ACCOUNTING	DBM					GF	18,752.50	18,752.50		Administrative Support Services Program
50203990	Office Supplies and Devices	ACCOUNTING	PB					GF	3,000.00	3,000.00		Administrative Support Services Program
50203010	Office Supplies and Devices	ACCOUNTING	DBM					GF	40,679.14	40,679.14		Administrative Support Services Program
50203010	Office Supplies and Devices	ACCOUNTING	PB					GF	15,050.00	15,050.00		Administrative Support Services Program
50203010	Office Supplies and Devices	ACCOUNTING	PB					GF	85,560.00	85,560.00		BARANGAY SERVICES ACCOUNTING DIVISION
50203010	Office Supplies and Devices	ACCOUNTING	DBM					GF	149,200.92	149,200.92		BARANGAY SERVICES ACCOUNTING DIVISION
50203990	Office Supplies and Devices	ACCOUNTING	PB					GF	2,250.00	2,250.00		BARANGAY SERVICES ACCOUNTING DIVISION
50203990	Office Supplies and Devices	ACCOUNTING	DBM					GF	7,329.00	7,329.00		BARANGAY SERVICES ACCOUNTING DIVISION

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of Inv./RFI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Office Supplies and Devices	ACCOUNTING	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	410.00	410.00		Financial Accounts and Analysis Division (FAAD)
50203010	Office Supplies and Devices	ACCOUNTING	PB		GF	6,320.00	6,320.00		Financial Accounts and Analysis Division (FAAD)			
50203010	Office Supplies and Devices	ACCOUNTING	DBM		GF	45,397.57	45,397.57		Financial Accounts and Analysis Division (FAAD)			
50203990	Office Supplies and Devices	ACCOUNTING	DBM		GF	10,923.20	10,923.20		Financial Accounts and Analysis Division (FAAD)			
50203010	Office Supplies and Devices	ACCOUNTING	PB		GF	159,218.00	159,218.00		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203010	Office Supplies and Devices	ACCOUNTING	DBM		GF	109,536.90	109,536.90		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203990	Office Supplies and Devices	ACCOUNTING	DBM		GF	13,087.50	13,087.50		FISCAL MANAGEMENT AND CONTROL DIVISION			
50203010	Office Supplies and Devices	ACCOUNTING	PB		GF	57,700.80	57,700.80		Payroll, Bills, and Remittance Division			
50203990	Office Supplies and Devices	ACCOUNTING	DBM		GF	13,596.94	13,596.94		Payroll, Bills, and Remittance Division			
50203010	Office Supplies and Devices	ACCOUNTING	DBM		GF	79,995.52	79,995.52		Payroll, Bills, and Remittance Division			
50203010	Office Supplies and Devices	ACCOUNTING	PB		GF	16,058.00	16,058.00		Strengthening Income and Receipts Summary Information Program			
50203990	Office Supplies and Devices	ACCOUNTING	PB		GF	750.00	750.00		Strengthening Income and Receipts Summary Information Program			
50203010	Office Supplies and Devices	ACCOUNTING	DBM		GF	122,105.64	122,105.64		Strengthening Income and Receipts Summary Information Program			
50203990	Office Supplies and Devices	ACCOUNTING	DBM		GF	13,087.50	13,087.50		Strengthening Income and Receipts Summary Information Program			
50203990	Office Supplies and Devices	COUN. A. R. HERRERA	PB		GF	7,665.00	7,665.00		Administrative Support Services Program			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/SEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies and Devices	COUN. A. R. HERRERA	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	913.00	913.00		Administrative Support Services Program
50203010	Office Supplies and Devices	COUN. I. L. LAGMAN	PB					GF	19,997.66	19,997.66		Administrative Support Services Program
50203990	Office Supplies and Devices	COUN. I. L. LAGMAN	PB					GF	9,360.00	9,360.00		Administrative Support Services Program
50203010	Office Supplies and Devices	COUN. J. M. S. DE LEON	PB					GF	79,102.06	79,102.06		Administrative Support Services Program
50203990	Office Supplies and Devices	COUN. J. M. S. DE LEON	PB					GF	20,422.40	20,422.40		Administrative Support Services Program
50203010	Office Supplies and Devices	COUN. K. G. COSETENG	PB					GF	50,209.06	50,209.06		Administrative Support Services Program
50203990	Office Supplies and Devices	COUN. K. G. COSETENG	PB					GF	84,240.00	84,240.00		Administrative Support Services Program
10705990	Power Generation Sets	COUN. E. A. DELARMENTE	PB					GF	30,000.00		30,000.00	Administrative Support Services Program
50299020	Printing Services	ACCOUNTING	PB					GF	5,000.00	5,000.00		FISCAL MANAGEMENT AND CONTROL DIVISION
50203030	Printing Services	ACCOUNTING	PB					GF	240,000.00	240,000.00		FISCAL MANAGEMENT AND CONTROL DIVISION
50203990	Printing Services	CMO	PE					TF	291,852.00	291,852.00		UN-Women Safe Cities
50299020	Printing Services	PESO	PB					GF	20,000.00	20,000.00		Administrative Support Services Program
50299990	Printing Services	PESO	PB					GF	30,000.00	30,000.00		Employment Promotion Generation Program
50299990	Printing Services	SCHOOLS	PB					SEF	3,010,000.00	3,010,000.00		Social Services Program
50299990	Purses, handbags and bags	SSDD	PB					GF	24,272,800.00	24,272,800.00		Indigent Basic Family Meal Enrichment Program
50299990	Services	ACCOUNTING	PB					GF	40,000.00	40,000.00		Administrative Support Services Program
10799990	Services	CGSD	PB				GF	237,092.80		237,092.80	Continuing Appropriation	

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mod. of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ad. Post of IB/REI	Pub. Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705080	Services	CMO	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	9,972,373.00		9,972,373.00	Continuing Appropriation
10799990	Services	CMO	PB					GF	27,000,000.00		27,000,000.00	Local Disaster Risk Reduction and Management Program
50212010	Services	CMO	PB					GF	2,576,490.00	2,576,490.00		Quezon Memorial Circle Redevelopment Program
10705020	Services	QCGH	PB					HDF	552,500.00		552,500.00	Hospital Development Fund
50299050	Services	QCITDO	PB					TF	648,000.00	648,000.00		Administrative Support Services Program
50299990	Services	QCITDO	PB					TF	631,000.00	631,000.00		Administrative Support Services Program
50212010	Services	RMBGH	PB					GF	200,000.00	200,000.00		Administrative Support Services Program
10705100	Services	VMO	PB					GF	179,609.00		179,609.00	Continuing Appropriation
10705130	Sporting Goods	SCHOOLS	PB					SEF	8,406,609.00		8,406,609.00	Social Services Program
10799990	Tokens and Awards	CMO	PB					GF	7,762,500.00		7,762,500.00	Proposed Installation of Busts of Quezon City Mayors within Quezon City Hall
50202010	Travel, Food, Lodging and Entertainment Services	COUN. A. P. D. CRISOLOGO	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50299990	Travel, Food, Lodging and Entertainment Services	COUN. A. R. HERRERA	PB					GF	500,000.00	500,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. A. R. HERRERA	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. I. L. LAGMAN	PB	GF	200,000.00	200,000.00		Administrative Support Services Program				

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ad. / Cost of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signin.		Total	MOOE	CO	
50202010	Travel, Food, Lodging and Entertainment Services	COUN. J. A. R. V. MEDALLA	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. J. M. S. DE LEON	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. L. M. P. JUICO	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. M. T. CASTELO, JR.	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. O. T. BELMONTE	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. R. P. MEDALLA	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. R. S. MALAÑGEN	PB					GF	130,000.00	130,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. V. V. FERRER	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	QCITDO	PB					TF	9,000.00	9,000.00		KORPHIL
50213060	Vehicle Repair and Maintenance	ACCOUNTING	PB					GF	220,000.00	220,000.00		Administrative Support Services Program
10705010	Vehicles	CMO	PB					GF	1,000,000.00		1,000,000.00	Administrative Support Services Program
10706010	Vehicles	CMO	PB					GF	1,002,300.00		1,002,300.00	Administrative Support Services Program (Continuing Appropriation)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of I&R/REI	Sub/Op'n of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	Vehicles	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	3,000,000.00		3,000,000.00	Continuing Appropriation
10706040	Vehicles	CMO	PB					GF	18,915,840.00		18,915,840.00	Local Disaster Risk Reduction and Management Program
10706010	Vehicles	CMO	PB					GF	25,100,000.00		25,100,000.00	Local Disaster Risk Reduction and Management Program
10706990	Vehicles	CMO	PB					GF	10,000,000.00		10,000,000.00	Social Services Program
10706010	Vehicles	CMO	PB					GF	2,460,000.00		2,460,000.00	Social Services Program (Continuing Appropriation)
10706010	Vehicles	COUN. E. A. DELARMENTE	PB					GF	162,500.00		162,500.00	Administrative Support Services Program
10706010	Vehicles	COUN. E. Z. MEDINA	PB					GF	1,592,000.00		1,592,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. I. L. LAGMAN	PB					GF	1,000,000.00		1,000,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. J. A. R. V. MEDALLA	PB					GF	1,445,000.00		1,445,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. M. T. CASTELO, JR.	PB					GF	1,600,000.00		1,600,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. R. P. MEDALLA	PB					GF	4,520,000.00		4,520,000.00	Administrative Support Services Program
10706010	Vehicles	ENGINEERING	PB					GF	17,175,000.00		17,175,000.00	Continuing Appropriation
10706010	Vehicles	FIRE	PB					TF	7,000,000.00		7,000,000.00	Trust Fund
10705110	Vehicles	HEALTH	PB					GF	5,200,000.00		5,200,000.00	Comprehensive Care Package for Elderlies

Grand Total:


1,522,097,635.55

Total Number of Item :

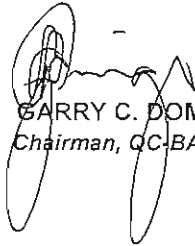
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QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018 (ADDITIONAL)


Prepared by :


FEB. BASS
Head, BAC Secretariat

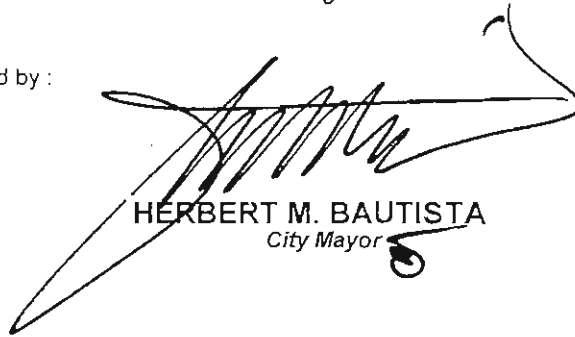
Recommending Approval :


GARRY C. DOMINGO
Chairman, QC-BAC-Infra

Recommending Approval :


MA TERESA M. MARIANO
Chairman, QC-BAC-Goods

Approved by :


HERBERT M. BAUTISTA
City Mayor