



REPUBLIC OF THE PHILIPPINES
 QUEZON CITY
 PROCUREMENT DEPARTMENT
 Bids and Awards Committee - Goods



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Airconditioning and Airconditioning Systems	CMO	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	1,043,280.00		1,043,280.00	Administrative Support Services Program (Continuing Appropriation)
10705020	Airconditioning and Airconditioning Systems	CMO	PB					GF	183,788.00		183,788.00	Continuing Appropriation
10705020	Airconditioning and Airconditioning Systems	COUN. L. M. P. JUICO	PB					GF	62,388.00		62,388.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	PLEB	PB					GF	73,790.00		73,790.00	Administrative Support Services Program
10705020	Airconditioning and Airconditioning Systems	SSDD	PB					TF	55,000.00		55,000.00	Molave Youth Home
50213050	Airconditioning Maintenance Services	PLEB	PB					GF	21,000.00	21,000.00		Administrative Support Services Program
10705020	Appliances	BUILDING	PB					TF	12,076.68		12,076.68	REGULAR ADMINISTRATIVE SUPPORT PROJECT
10705990	Appliances	CMO	PB					GF	954,717.00		954,717.00	Continuing Appropriation
10705990	Appliances	COUN. E. C. VALMOCINA	PB					GF	99,661.40		99,661.40	Administrative Support Services Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10705990	Appliances	COUN. E. Z. MEDINA	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.								Administrative Support Services Program	
10705990	Appliances	COUN. J. M. S. DE LEON	PB					GF	472,210.00		472,210.00		Administrative Support Services Program
10705990	Appliances	HEALTH	PB					TF	62,961.60		62,961.60		Student Affiliation
10705990	Appliances	LEGAL	DBM					GF	18,625.00		18,625.00		Administrative Support Program
10705990	Appliances	QCGH	PB					GF	166,524.00		166,524.00		Continuing Appropriation
10705990	Appliances	SSDD	PB					TF	117,000.00		117,000.00		Molave Youth Home
10799990	Appliances	VMO	PB					GF	60,990.00		60,990.00		Continuing Appropriation
10705990	Appliances	VMO-TAHANA N	PB					GF	140,548.00		140,548.00		Continuing Appropriation
50203990	Books, Maps and Other Publications	BUILDING	PB					TF	37,500.00	37,500.00			Regular Administrative Support Project
50203110	Books, Maps and Other Publications	LIGA	PB					GF	44,695,891.00	44,695,891.00			Educational Enhancement Program
10707020	Books, Maps and Other Publications	QCPU	PB				TF	3,500,000.00		3,500,000.00		Student Services Program	
50203110	Books, Maps and Other Publications	SCHOOLS	PB				SEF	4,998,205.00	4,998,205.00			Math Number Card	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Books, Maps and Other Publications	SCHOOLS	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				SEF	84,480.00		84,480.00	Multi-Media Biology, Chemistry and Physics Laboratories with Software Simulation
50203110	Books, Maps and Other Publications	SCHOOLS	PB		SEF	3,115,830.00	3,115,830.00		Social Services Program			
50203990	Books, Maps and Other Publications	SSDD	PB		GF	5,620,890.00	5,620,890.00		Child Welfare Program			
50299990	Catering Services	CMO	PB		GF	15,750,000.00	15,750,000.00		Election Reserve			
50202010	Catering Services	COUN. A. B. T. FRANCISCO	PB		GF	99,400.00	99,400.00		Administrative Support Services Program			
50299990	Catering Services	COUN. D. M. G. SOTTO-ANTONIO	PB		GF	900,000.00	900,000.00		Administrative Support Services Program			
50299990	Catering Services	COUN. E. C. VALMOCINA	PB		GF	499,900.00	499,900.00		Administrative Support Services Program			
50299990	Catering Services	COUN. E. Z. MEDINA	PB		GF	100,000.00	100,000.00		Administrative Support Services Program			
50299990	Catering Services	COUN. K. E. C. CASTELO	PB		GF	100,000.00	100,000.00		Administrative Support Services Program			
50299990	Catering Services	COUN. R. JUAN	PB		GF	99,950.00	99,950.00		Administrative Support Services Program			
50299990	Catering Services	NDC	PB		GF	400,000.00	400,000.00		Community Dialogue Program			
50299990	Catering Services	OSCA	PB		GF	1,346,800.00	1,346,800.00		Senior Citizens Privileges and Social Protection Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Catering Services	PLEB	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	213,000.00	213,000.00		Internal Capacity Building
10705070	Communication Equipment	BUDGET	PB		GF	51,293.25			51,293.25			Continuing Appropriation
10705070	Communication Equipment	CMO	PB		GF	10,205.00					10,205.00	Continuing Appropriation
10705070	Communication Equipment	CMO	PB		TF	17,341,100.00					17,341,100.00	Local Disaster Risk Reduction and Management Fund
10705090	Communication Equipment	CMO	PB		TF	2,100,000.00					2,100,000.00	Local Disaster Risk Reduction and Management Fund
10705070	Communication Equipment	COMINACCT	PB		GF	1,582,400.00					1,582,400.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. A. B. T. FRANCISCO	PB		GF	15,000.00					15,000.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. E. A. DELARMENTE	PB		GF	721,490.00					721,490.00	Administrative Support Services Program - Continuing
10705070	Communication Equipment	COUN. K. E. C. CASTELO	PB		GF	250,000.00					250,000.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. K. E. C. CASTELO	PB		GF	840,000.00					840,000.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. L. M. P. JUICO	PB		GF	98,410.00					98,410.00	Administrative Support Services Program
10705070	Communication Equipment	COUN. L. M. P. JUICO	PB		GF	228,504.00					228,504.00	Administrative Support Services Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	Communication Equipment	COUN. V. G. L. LIBAN III	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	274,000.00		274,000.00	Administrative Support Services Program
10705070	Communication Equipment	LEGAL	DBM		GF	12,459.00		12,459.00	Administrative Support Program			
10705070	Communication Equipment	PLEB	DBM		GF	6,655.00		6,655.00	Administrative Support Services Program			
10705070	Communication Equipment	PLEB	PB		GF	15,900.00		15,900.00	Administrative Support Services Program			
10705770	Communication Equipment	VMO	PB		GF	30,008,450.00		30,008,450.00	Continuing Appropriation			
10705070	Communication Equipment	VMO-TAHANA N	PB		GF	59,932.00		59,932.00	Continuing Appropriation			
10705080	Construction Equipment	CMO	PB		TF	1,500,000.00		1,500,000.00	Local Disaster Risk Reduction and Management Fund			
10705090	Construction Equipment	CMO	PB		TF	1,475,700.00		1,475,700.00	Local Disaster Risk Reduction and Management Fund			
10799990	Construction Materials and Supplies	CMO	PB		GF	8,970.00		8,970.00	Continuing Appropriation			
10799990	Construction Projects	CMO	PB		GF	19,037,760.00		19,037,760.00	Administrative Support Services Program (Continuing Appropriation)			
10703020	Construction Projects	CMO	PB		GF	17,012,590.85		17,012,590.85	Continuing Appropriation			
10703090	Construction Projects	CMO	PB		GF	121,160,430.31		121,160,430.31	Infrastructure Funds			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703020	Construction Projects	CMO	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	102,726,969.90		102,726,969.90	Infrastructure Funds
10703990	Construction Projects	CMO	PB		TF	105,871,274.36		105,871,274.36	Local Disaster Risk Reduction and Management Fund			
10704030	Construction Projects	ENGINEERING	PB		GF	331,572,711.07		331,572,711.07	Continuing Appropriation			
10704990	Construction Projects	ENGINEERING	PB		GF	364,989,914.67		364,989,914.67	Continuing Appropriation			
10703090	Construction Projects	ENGINEERING	PB		GF	2,690,607.33		2,690,607.33	Continuing Appropriation			
10704010	Construction Projects	ENGINEERING	PB		GF	844,358,588.33		844,358,588.33	Infrastructure Program - Continuing			
10702990	Construction Projects	ENGINEERING	PB		GF	11,859,074.99		11,859,074.99	Infrastructure Program - Continuing			
10704030	Construction Projects	ENGINEERING	PB		GF	99,907,982.52		99,907,982.52	Infrastructure Program - Continuing			
10704990	Construction Projects	ENGINEERING	PB		GF	186,167,826.21		186,167,826.21	Infrastructure Program - Continuing			
10704020	Construction Projects	QCPU	PB		TF	67,759,135.98		67,759,135.98	General Fund (Trust Liabilities)			
50211030	Consulting Services	CMO	PB		TF	480,851.21	480,851.21		UN Women - Safe Cities			
50299990	Corporate Giveaways	OSCA	PB		GF	2,596,000.00	2,596,000.00		Senior Citizens Privileges and Social Protection Program			
50299990	Corporate Giveaways	VMO-SPORTS	PB		GF	1,387,200.00	1,387,200.00		Sports Development Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Drugs and Medicines	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	8,308.50	8,308.50		Election Reserve
50203070	Drugs and Medicines	CMO	PB		TF	500,000.00	500,000.00		Local Disaster Risk Reduction and Management Fund			
50203070	Drugs and Medicines	HEALTH	PB		GF	3,120,000.00	3,120,000.00		Comprehensive Health Care Package for Elderlies			
50202010	Educational Materials and Supplies	OSCA	PB		GF	67,500.00	67,500.00		Internal Capacity Building Program			
50202010	Educational Materials and Supplies	OSCA	PB		GF	288,281.80	288,281.80		Livelihood Training Seminar For Elderly			
50203990	Educational Materials and Supplies	QCSBDPO	PB		GF	60,032,059.50	60,032,059.50		Client Capacity Building Services			
10705140	Educational Materials and Supplies	SCHOOLS	PB		SEF	19,341,000.00		19,341,000.00	Digital Speech Laboratory - Continuing Appropriation			
10705140	Educational Materials and Supplies	SCHOOLS	PB		SEF	2,092,000.00		2,092,000.00	Multi-Media Biology, Chemistry and Physics Laboratories with Software Simulation			
10705990	Educational Materials and Supplies	SCHOOLS	PB		SEF	557,491.81		557,491.81	Social Services Program			
50203990	Electrical Supplies	BUILDING	PB		TF	66,525.00	66,525.00		Regular Administrative Support Project			
50203990	Electrical Supplies	CMO	PB		GF	1,484,677.00	1,484,677.00		Election Reserve			
50203990	Electrical Supplies	CMO	PB		GF	820,590.00	820,590.00		Quezon Memorial Circle Redevelopment Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Electrical Supplies	HCDRD	DBM	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	1,045.20	1,045.20		Administrative Support Services Program
50203990	Electrical Supplies	LEGAL	PB					GF	14,040.00	14,040.00		Administrative Support Program
50203990	Electrical Supplies	NDH	PB					GF	155,900.00	155,900.00		Medical Program
50203010	Electrical Supplies	PE50	DBM					GF	202.80	202.80		Administrative Support Services Program
10705080	Fire Fighting, Rescue and Safety Equipment	CMO	PB					TF	495,000.00		495,000.00	Local Disaster Risk Reduction and Management Fund
10705090	Fire Fighting, Rescue and Safety Equipment	CMO	PB					TF	71,708,441.60		71,708,441.60	Local Disaster Risk Reduction and Management Fund
10707010	Fixtures	CMO	PB					GF	50,000.00		50,000.00	Administrative Support Services Program - Continuing
10707010	Fixtures	COUN. E. C. VALMOCINA	PB					GF	190,360.00		190,360.00	Administrative Support Services Program
10705010	Fixtures	COUN. H. C. M. BAUTISTA	PB					GF	130,260.00		130,260.00	Administrative Support Services Program
10707010	Fixtures	COUN. J. M. S. DE LEON	PB					GF	45,600.00		45,600.00	Administrative Support Services Program
10707010	Fixtures	COUN. K. E. C. CASTELO	PB	GF	116,700.00		116,700.00	Administrative Support Services Program				
10707010	Fixtures	COUN. L. M. P. JUICO	PB	GF	105,550.00		105,550.00	Administrative Support Services Program				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Fixtures	COUN. L. M. P. JUICO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	21,110.00		21,110.00	Administrative Support Services Program
10707010	Fixtures	LEGAL	PB		GF	39,000.00		39,000.00	Administrative Support Program			
10707010	Fixtures	OSCA	PB		GF	42,540.20		42,540.20	Administrative Support Service Program			
50203990	Fixtures	QCPU	PB		TF	1,452,540.00	1,452,540.00		General Fund (Trust Liabilities)			
10707010	Fixtures	SCHOOLS	PB		SEF	507,488.00		507,488.00	Multi-Media Biology, Chemistry and Physics Laboratories with Software Simulation			
10707010	Fixtures	VMO	PB		GF	244,400.00		244,400.00	Continuing Appropriation			
50203050	Food Stuff	CAO	PB		TF	745,465.00	745,465.00		Small Scale Entrepreneurship Promotion Program			
50299990	Food Stuff	CMO	PB		GF	599,400.00	599,400.00		Election Reserve			
10402010	Food Stuff	CMO	PB		TF	3,527,064.89		3,527,064.89	Local Disaster Risk Reduction and Management Fund			
50299990	Food Stuff	COMAPPRO	PB		GF	659,937.20	659,937.20		Administrative Support Services Program			
50299990	Food Stuff	COMINACCT	PB		GF	999,930.75	999,930.75		Administrative Support Services Program			
50299990	Food Stuff	COUN. A. B. T. FRANCISCO	PB		GF	99,912.00	99,912.00		Administrative Support Services Program			

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50203090	Fuels/Fuel Additives & Lubricants & Anti Corrosive	CMO	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	1,620,000.00	1,620,000.00		Election Reserve
10705990	Fuels/Fuel Additives & Lubricants & Anti Corrosive	SCHOOLS	PB					SEF	505,000.00		505,000.00	Social Services Program
50203990	Furniture	BCRD	PB					GF	22,987,075.20	22,987,075.20		Barangay Program Awareness
10707010	Furniture	CMO	PB					GF	125,000.00		125,000.00	Administrative Support Services Program - Continuing
10707010	Furniture	COUN. A. P. D. CRISOLOGO	PB					GF	96,688.00		96,688.00	Administrative Support Services Program
50203990	Furniture	COUN. D. M. G. SOTTO-ANTONIO	PB					GF	155,500.00	155,500.00		Administrative Support Services Program
10707010	Furniture	COUN. E. C. VALMOCINA	PB					GF	6,748.00		6,748.00	Administrative Support Services Program
10705010	Furniture	COUN. H. C. M. BAUTISTA	PB					GF	289,395.00		289,395.00	Administrative Support Services Program
10707010	Furniture	COUN. J. A. VISAYA	PB					GF	4,810.00		4,810.00	Administrative Support Services Program
10707010	Furniture	COUN. J. M. S. DE LEON	PB					GF	44,400.00		44,400.00	Administrative Support Services Program
10707010	Furniture	COUN. K. E. C. CASTELO	PB	GF	33,300.00		33,300.00	Administrative Support Services Program				
50203990	Furniture	COUN. K. E. C. CASTELO	PB	GF	1,310,000.00	1,310,000.00		Administrative Support Services Program				

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10707010	Furniture	COUN. L. M. P. JUICO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	98,036.00		98,036.00	Administrative Support Services Program
10707010	Furniture	COUN. L. M. P. JUICO	PB					GF	78,508.00		78,508.00	Administrative Support Services Program
10707010	Furniture	OSCA	PB					GF	163,609.80		163,609.80	Administrative Support Service Program
10707010	Furniture	PLEB	PB					GF	22,450.00		22,450.00	Administrative Support Services Program
10707010	Furniture	SCHOOLS	PB					SEF	129,000.00		129,000.00	Digital Speech Laboratory - Continuing Appropriation
10707010	Furniture	SCHOOLS	PB					SEF	4,360,000.00		4,360,000.00	Multi-Media Biology, Chemistry and Physics Laboratories with Software Simulation
10707010	Furniture	SCHOOLS	PB					SEF	18,114,600.00		18,114,600.00	Social Services Program
10707010	Furniture	SSDD	PB					TF	200,000.00		200,000.00	Molave Youth Home
10707010	Furniture	VMO	PB					GF	2,155,056.00		2,155,056.00	Continuing Appropriation
50203990	Garments	BCRD	PB					GF	14,555,900.00	14,555,900.00		Barangay Program Awareness
50203990	Garments	CMO	PB					GF	671,450.00	671,450.00		Election Reserve
50203990	Garments	VMO-SPORTS	PB					GF	692,420.00	692,420.00		Sports Development Program

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	General Merchandise	BCRD	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	1,979,550.00		1,979,550.00	Barangay Awareness Program
50203990	General Merchandise	CAO	PB		TF	2,053,888.00	2,053,888.00		Small Scale Entrepreneurship Promotion Program			
10799990	General Merchandise	CMO	PB		GF	8,064,730.00		8,064,730.00	Administrative Support Services Program			
50203990	General Merchandise	CMO	PB		GF	26,550.00	26,550.00		Election Reserve			
50299990	General Merchandise	CMO	PB		GF	70,000.00	70,000.00		Election Reserve			
10705090	General Merchandise	CMO	PB		TF	790,000.00		790,000.00	Local Disaster Risk Reduction and Management Fund			
10799990	General Merchandise	LIGA	PB		GF	24,265,260.00		24,265,260.00	Liga in Partnership Program			
50203990	Hard	CMO	PB		GF	4,420.00	4,420.00		Election Reserve			
50203990	Hardware and Construction Supplies	BUILDING	PB		TF	33,765.00	33,765.00		REGULAR ADMINISTRATIVE SUPPORT PROJECT			
50203990	Hardware and Construction Supplies	CMO	PB		GF	3,328,710.00	3,328,710.00		Election Reserve			
10705090	Hardware and Construction Supplies	CMO	PB		TF	121,800.00		121,800.00	Local Disaster Risk Reduction and Management Fund			
50203990	Hardware and Construction Supplies	CMO	PB		TF	90,650.00	90,650.00		Local Disaster Risk Reduction and Management Fund			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018

Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
50203990	Hardware and Construction Supplies	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	1,152,017.00	1,152,017.00		Quezon Memorial Circle Redevelopment Program		
10799990	Hardware and Construction Supplies	COUN. L. M. P. JUICO	PB					GF	400,000.00			400,000.00		Administrative Support Services Program
50203010	Hardware and Construction Supplies	HCDRD	PB					GF	4,056.00	4,056.00				Administrative Support Services Program
50203990	Hardware and Construction Supplies	NDH	PB					GF	15,000.00	15,000.00				Medical Program
50203010	Hardware and Construction Supplies	PESO	DBM					GF	3,770.00	3,770.00				Administrative Support Services Program
50203990	Hardware and Construction Supplies	PLEB	DBM					GF	32,500.00	32,500.00				Administrative Support Services Program
50203990	Hardware and Construction Supplies	SSDD	PB					TF	86,550.00	86,550.00				Molave Youth Home
10705990	Hospital / Medical Equipment	CMO	PB					TF	1,017,195.29			1,017,195.29		Local Disaster Risk Reduction and Management Fund
10705090	Industrial Machinery and Equipment	CMO	PB					TF	39,000,000.00				39,000,000.00	Local Disaster Risk Reduction and Management Fund
10705990	Industrial Machinery and Equipment	COUN. E. A. DELARMENTE	PB					GF	240,000.00				240,000.00	Administrative Support Services Program - Continuing
10705990	Industrial Machinery and Equipment	QCGH	PB					HDF	1,400,000.00				1,400,000.00	Hospital Development Fund
10705080	Industrial Pumps and Compressors	CMO	PB					TF	14,784,000.00				14,784,000.00	Local Disaster Risk Reduction and Management Fund

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Information Technology	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	5,500,000.00		5,500,000.00	Administrative Support Services Program
10705030	Information Technology	CMO	PB		GF	39,349,075.00		39,349,075.00	Continuing Appropriation			
10705030	Information Technology	CMO	PB		TF	27,600,000.00		27,600,000.00	Local Disaster Risk Reduction and Management Fund			
10705090	Information Technology	CMO	PB		TF	43,410,000.00		43,410,000.00	Local Disaster Risk Reduction and Management Fund			
10901020	Information Technology	COMINACCT	PB		GF	1,236,000.00		1,236,000.00	Administrative Support Services Program			
10705990	Information Technology	QCGH	PB		HDF	3,600,000.00		3,600,000.00	Hospital Development Fund			
10705030	Information Technology	SCHOOLS	PB		GF	5,735,000.00		5,735,000.00	Social Services Program			
10705030	Information Technology Parts & Accessories & Peripherals	BUDGET	PB		GF	10,140.00		10,140.00	Budget Development, Management and Operations			
50203990	Information Technology Parts & Accessories & Peripherals	BUILDING	PB		TF	340,991.00	340,991.00		Regular Administrative Support Project			
10705020	Information Technology Parts & Accessories & Peripherals	BUILDING	PB		TF	58,582.20		58,582.20	Regular Administrative Support Project			
10705030	Information Technology Parts & Accessories & Peripherals	COUN. E. C. VALMOCINA	PB		GF	6,500.00		6,500.00	Administrative Support Services Program			
10705030	Information Technology Parts & Accessories & Peripherals	HEALTH	PB		GF	18,400.00		18,400.00	Continuing Appropriation			

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2018

Account Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Information Technology Parts & Accessories & Peripherals	LEGAL	DBM	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	1,403.90	1,403.90		Administrative Support Program
50203990	Information Technology Parts & Accessories & Peripherals	LEGAL	PB					GF	2,250.00	2,250.00		Administrative Support Program
10705030	Information Technology Parts & Accessories & Peripherals	OSCA	PB					GF	48,700.00		48,700.00	Administrative Support Service Program
50203990	Information Technology Parts & Accessories & Peripherals	PALAO	DBM					GF	701.95	701.95		Administrative Support Program
50203010	Information Technology Parts & Accessories & Peripherals	PESO	DBM					GF	39,905.72	39,905.72		Administrative Support Services Program
10705030	Information Technology Parts & Accessories & Peripherals	QCGH	PB					GF	16,900.00		16,900.00	Continuing Appropriation
10705030	Information Technology Parts & Accessories & Peripherals	QCGH	PB					GF	7,464,744.00		7,464,744.00	Structured Cabling for QCGH Out-Patient Department (OPD) Building
10705030	Information Technology Parts & Accessories & Peripherals	QCITDO	PB					GF	350,000.00		350,000.00	Continuing Appropriation
10705030	Information Technology Parts & Accessories & Peripherals	SCHOOLS	PB					GF	1,865,760.00		1,865,760.00	Social Services Program
50203990	Janitorial Supplies	BUILDING	PB					TF	631,074.14	631,074.14		Regular Administrative Support Project
50203990	Janitorial Supplies	CGSD	PB	GF	1,809,789.40	1,809,789.40		Centralized Stocking Program (Revolving Fund)				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Janitorial Supplies	CMO	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				GF	296,875.00		296,875.00	Administrative Support Services Program
50203990	Janitorial Supplies	CMO	PB					GF	65,173.60	65,173.60		Election Reserve
50203990	Janitorial Supplies	COUN. A. B. S. REYES	RIS					GF	619,787.00	619,787.00		Administrative Support Services
50203990	Janitorial Supplies	COUN. A. B. T. FRANCISCO	RIS					GF	49,925.18	49,925.18		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. E. C. VALMOCINA	PB					GF	256,877.32	256,877.32		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. E. Z. MEDINA	RIS					GF	12,112.20	12,112.20		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. E. Z. MEDINA	PB					GF	17,887.10	17,887.10		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. J. M. S. DE LEON	PB					GF	82,111.82	82,111.82		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. K. E. C. CASTELO	PB					GF	46,398.54	46,398.54		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. L. M. P. JUICO	PB					GF	2,537.02	2,537.02		Administrative Support Services Program
50203990	Janitorial Supplies	COUN. R. JUAN	RIS					GF	9,932.79	9,932.79		Administrative Support Services Program
50203990	Janitorial Supplies	HCDRD	DBM					GF	75,612.56	75,612.56		Administrative Support Services Program
50203010	Janitorial Supplies	HCDRD	DBM					GF	18,253.90	18,253.90		Administrative Support Services Program

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Account Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Janitorial Supplies	LEGAL	DBM	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	6,630.38	6,630.38		Administrative Support Program
50203990	Janitorial Supplies	OSCA	PB		GF	21,846.32	21,846.32		Administrative Support Service Program			
50203990	Janitorial Supplies	OSCA	PB		GF	184,160.34	184,160.34		Senior Citizens Privileges and Social Protection Program			
50203990	Janitorial Supplies	PALAO	DBM		GF	4,981.10	4,981.10		Administrative Support Program			
50203990	Janitorial Supplies	PESO	DBM		GF	49,839.84	49,839.84		Administrative Support Services Program			
50203990	Janitorial Supplies	PLEB	DBM		GF	33,758.37	33,758.37		Administrative Support Services Program			
10705990	Kitchenware	CMO	PB		GF	224,228.00		224,228.00	Continuing Appropriation			
50205010	Mailing Supplies	BUILDING	PB		TF	105,000.00	105,000.00		Regular Administrative Support Project			
50205010	Mailing Supplies	LEGAL	DC		GF	240,000.00	240,000.00		Administrative Support Program			
50205010	Mailing Supplies	PALAO	DC		GF	6,000.00	6,000.00		Administrative Support Program			
50205010	Mailing Supplies	PALAO	PB		GF	4,000.00	4,000.00		Administrative Support Program			
10705110	Medical and Dental Equipment	CMO	PB		GF	8,450.00		8,450.00	Continuing Appropriation			
10705110	Medical and Dental Equipment	HEALTH	PB		GF	2,339,700.00		2,339,700.00	Comprehensive Health Care Package for Elderlies			

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Medical and Dental Equipment	OSCA	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	6,720,722.00		6,720,722.00	Senior Citizens Privileges and Social Protection Program
10705110	Medical and Dental Equipment	QCGH	PB		GF	2,566,400.00		2,566,400.00	Continuing Appropriation			
10705110	Medical and Dental Equipment	QCGH	PB		GF	2,700,000.00		2,700,000.00	Pathology Department			
10705110	Medical Equipment	CMO	PB		TF	8,260,000.00		8,260,000.00	Local Disaster Risk Reduction and Management Fund			
50203080	Medical Supplies and Laboratory Instrument	CMO	PB		GF	141,691.00	141,691.00		Election Reserve			
50203990	Medical Supplies and Laboratory Instrument	CMO	PB		GF	10,000.00	10,000.00		Election Reserve			
50203080	Medical Supplies and Laboratory Instrument	CMO	PB		TF	500,000.00	500,000.00		Local Disaster Risk Reduction and Management Fund			
50203080	Medical Supplies and Laboratory Instrument	HEALTH	PB		TF	784,964.00	784,964.00		City Wide Investment Plan for Health 2015			
50203080	Medical Supplies and Laboratory Instrument	HEALTH	PB		TF	450,000.00	450,000.00		Satellite Treatment Hub			
50203080	Medical Supplies and Laboratory Instrument	NDH	PB		GF	15,923,887.00	15,923,887.00		Diagnostic and Medical Program			
50203990	Medical Supplies and Laboratory Instrument	NDH	PB		GF	1,746,385.00	1,746,385.00		Medical Program			
50203080	Medical Supplies and Laboratory Instrument	NDH	PB		GF	6,921,246.03	6,921,246.03		Medical Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	Metal Fabrication	CMO	PB	<p align="center">Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p align="center">The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				TF	16,000,000.00		16,000,000.00	Local Disaster Risk Reduction and Management Fund
10799990	Metal Fabrication	COUN. J. M. S. DE LEON	PB					GF	282,000.00		282,000.00	Administrative Support Services Program
10799990	Metal Fabrication	QCSBDPO	PB					GF	5,880,000.00		5,880,000.00	Small Scale Entrepreneurship Promotion Program
10799990	Metal Fabrication	VMO	PB					GF	3,799,999.50		3,799,999.50	Continuing Appropriation
10705020	Office Equipment	BUDGET	PB					GF	736,798.00		736,798.00	Continuing Appropriation
10799990	Office Equipment	BUILDING	PB					TF	14,850.00		14,850.00	Regular Administrative Support Project
10705020	Office Equipment	BUILDING	PB					TF	2,529,602.00		2,529,602.00	Regular Administrative Support Project
10799990	Office Equipment	CMO	PB					GF	1,188,000.00		1,188,000.00	Administrative Support Services Program
10799990	Office Equipment	CMO	PB					GF	325,000.00		325,000.00	Administrative Support Services Program - Continuing
10705030	Office Equipment	CMO	PB					GF	3,948,180.00		3,948,180.00	Continuing Appropriation
10705020	Office Equipment	CMO	PB					GF	400,000.00		400,000.00	Continuing Appropriation
10799990	Office Equipment	CMO	PB					GF	26,000.00		26,000.00	Continuing Appropriation

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Account Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Office Equipment	COMINACCT	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	2,181,000.00		2,181,000.00	Administrative Support Services Program
10705030	Office Equipment	COMINACCT	PB		GF	9,453,960.00		9,453,960.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. A. B. T. FRANCISCO	PB		GF	14,718.00		14,718.00	Administrative Support Services Program			
10705030	Office Equipment	COUN. A. P. D. CRISOLOGO	PB		GF	96,434.00		96,434.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. A. P. D. CRISOLOGO	PB		GF	98,800.00		98,800.00	Administrative Support Services Program			
10705030	Office Equipment	COUN. D. M. G. SOTTO-ANTONIO	PB		GF	270,481.00		270,481.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. D. M. G. SOTTO-ANTONIO	PB		GF	42,304.00		42,304.00	Administrative Support Services Program			
10705030	Office Equipment	COUN. E. C. VALMOCINA	PB		GF	90,000.00		90,000.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. E. C. VALMOCINA	PB		GF	47,937.00		47,937.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. J. A. VISAYA	PB		GF	4,938.00		4,938.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. J. M. S. DE LEON	PB		GF	100,800.00		100,800.00	Administrative Support Services Program			
10705030	Office Equipment	COUN. J. M. S. DE LEON	PB		GF	218,663.00		218,663.00	Administrative Support Services Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Office Equipment	COUN. K. E. C. CASTELO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	100,000.00		100,000.00	Administrative Support Services Program
10707010	Office Equipment	COUN. L. M. P. JUICO	PB		GF	96,445.00		96,445.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. L. M. P. JUICO	PB		GF	793,100.00		793,100.00	Administrative Support Services Program			
10705030	Office Equipment	COUN. L. M. P. JUICO	PB		GF	206,650.00		206,650.00	Administrative Support Services Program			
10799990	Office Equipment	COUN. L. M. P. JUICO	PB		GF	136,526.00		136,526.00	Administrative Support Services Program			
10705020	Office Equipment	COUN. L. M. P. JUICO	PB		GF	96,200.00		96,200.00	Administrative Support Services Program			
10705030	Office Equipment	DPOS	PB		GF	29,400.00		29,400.00	Administrative Support Services Program			
10705030	Office Equipment	DPOS	PB		GF	240,000.00		240,000.00	Traffic Operations Program			
10705030	Office Equipment	HEALTH	PB		GF	4,859,250.00		4,859,250.00	Continuing Appropriation			
10705030	Office Equipment	LEGAL	PB		GF	295,500.00		295,500.00	Administrative Support Program			
10705020	Office Equipment	LEGAL	PB		GF	200,000.00		200,000.00	Administrative Support Program			
10705030	Office Equipment	LIBRARY	PB		GF	1,210,000.00		1,210,000.00	Continuing Appropriation			
10705030	Office Equipment	OSCA	PB		GF	215,300.00		215,300.00	Administrative Support Service Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Office Equipment	PALAO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	184,000.00		184,000.00	Administrative Support Program
10705030	Office Equipment	PALAO	PB		GF	80,000.00		80,000.00	Administrative Support Program			
10705030	Office Equipment	PLEB	PB		GF	55,000.00		55,000.00	Administrative Support Services Program			
10705020	Office Equipment	PROCUREMENT	PB		TF	320,000.00		320,000.00	Trust Fund			
10705030	Office Equipment	QCGH	PB		GF	731,500.00		731,500.00	Continuing Appropriation			
10705030	Office Equipment	SCHOOLS	PB		SEF	330,000.00		330,000.00	Digital Speech Laboratory - Continuing Appropriation			
10705030	Office Equipment	SCHOOLS	PB		SEF	424,000.00		424,000.00	Multi-Media Biology, Chemistry and Physics Laboratories with Software Simulation			
10705030	Office Equipment	SCHOOLS	PB		SEF	13,950,000.00		13,950,000.00	Social Services Program			
10705990	Office Equipment	SCHOOLS	PB		SEF	9,732,800.00		9,732,800.00	Social Services Program			
10705030	Office Equipment	SCHOOLS	PB		GF	21,125,000.00		21,125,000.00	Social Services Program			
10705020	Office Equipment	SSDD	PB		TF	80,600.00		80,600.00	Molave Youth Home			
10705030	Office Equipment	VMO-QCADAC	PB		GF	790,000.00		790,000.00	Continuing Appropriation			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Equipment Parts and Accessories	BUILDING	PB	<p>Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million.</p> <p>The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.</p>				TF	69,980.00	69,980.00		Regular Administrative Support Project
50203010	Office Equipment Parts and Accessories	CMO	PB					GF	7,600.00	7,600.00		Election Reserve
50213050	Office Equipment Parts and Accessories	COUN. D. M. G. SOTTO-ANTONIO	PB					GF	388,850.00	388,850.00		Administrative Support Services Program
50203010	Office Equipment Parts and Accessories	COUN. K. E. C. CASTELO	PB					GF	46,920.00	46,920.00		Administrative Support Services Program
50213050	Office Equipment Parts and Accessories	COUN. L. M. P. JUICO	PB					GF	30,000.00	30,000.00		Administrative Support Services Program
50203010	Office Equipment Parts and Accessories	HCDRD	N					GF	5,000.00	5,000.00		Administrative Support Services Program
50213050	Office Equipment Parts and Accessories	LEGAL	PB					GF	30,000.00	30,000.00		Administrative Support Program
50203010	Office Equipment Parts and Accessories	OSCA	PB					GF	46,777.83	46,777.83		Administrative Support Service Program
50213050	Office Equipment Parts and Accessories	OSCA	PB					GF	20,000.00	20,000.00		Administrative Support Service Program
50213050	Office Equipment Parts and Accessories	PALAO	PB					GF	34,000.00	34,000.00		Administrative Support Program
50213050	Office Equipment Parts and Accessories	PLEB	PB	GF	34,000.00	34,000.00		Administrative Support Services Program				
50203010	Office Equipment Supplies and Consumables	BUILDING	PB	TF	2,439,928.20	2,439,928.20		Regular Administrative Support Project				

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Equipment Supplies and Consumables	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	570,093.05	570,093.05		Election Reserve
50203010	Office Equipment Supplies and Consumables	COUN. E. Z. MEDINA	RIS					GF	11,940.80	11,940.80		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. J. A. VISAYA	PB					GF	99,892.00	99,892.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. J. M. S. DE LEON	PB					GF	10,764.00	10,764.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. K. E. C. CASTELO	PB					GF	153,040.00	153,040.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. L. M. P. JUICO	PB					GF	29,969.00	29,969.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	COUN. R. JUAN	PB					GF	14,307.00	14,307.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	HCDRD	N					GF	137,895.00	137,895.00		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	HCDRD	DBM					GF	157,297.92	157,297.92		Administrative Support Services Program
50203010	Office Equipment Supplies and Consumables	LEGAL	DBM					GF	43,273.52	43,273.52		Administrative Support Program
50203010	Office Equipment Supplies and Consumables	LEGAL	PB					GF	132,090.00	132,090.00		Administrative Support Program
50203010	Office Equipment Supplies and Consumables	OSCA	PB					GF	211,790.00	211,790.00		Administrative Support Service Program

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Account Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Equipment Supplies and Consumables	PALAO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	139,585.00	139,585.00		Administrative Support Program
50203010	Office Equipment Supplies and Consumables	PESO	DBM		GF	252,800.00	252,800.00		Administrative Support Services Program			
50203010	Office Equipment Supplies and Consumables	PLEB	DBM		GF	74,568.00	74,568.00		Administrative Support Services Program			
50203010	Office Equipment Supplies and Consumables	PLEB	PB		GF	48,000.00	48,000.00		Administrative Support Services Program			
50203010	Office Equipment Supplies and Consumables	PROCUREMENT	DC		TF	71,607.20	71,607.20		Trust Fund			
50203010	Office Equipment Supplies and Consumables	PROCUREMENT	PB		TF	32,000.00	32,000.00		Trust Fund			
50203010	Office Equipment Supplies and Consumables	SSDD	PB		TF	17,534.72	17,534.72		Molave Youth Home			
50203010	Office Supplies and Devices	BUILDING	PB		TF	2,716,322.09	2,716,322.09		Regular Administrative Support Project			
50203010	Office Supplies and Devices	CGSD	PB		GF	426,213.30	426,213.30		Centralized Stocking Program (Revolving Fund)			
50203990	Office Supplies and Devices	CMO	PB		GF	1,661,400.00	1,661,400.00		Election Reserve			
50203010	Office Supplies and Devices	CMO	PB		GF	451,963.98	451,963.98		Election Reserve			
50203010	Office Supplies and Devices	COUN. A. B. S. REYES	RIS		GF	279,984.00	279,984.00		Administrative Support Services			

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				Ads/Post of (B/REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Office Supplies and Devices	COUN. A. B. T. FRANCISCO	RIS	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	34,996.79	34,996.79		Administrative Support Services Program
50203010	Office Supplies and Devices	COUN. A. P. D. CRISOLOGO	PB		GF	36,339.29	36,339.29		Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. D. M. G. SOTTO-ANTONIO	PB		GF	62,450.00	62,450.00		Administrative Support Services Program			
50203990	Office Supplies and Devices	COUN. E. C. VALMOCINA	PB		GF	13,087.50	13,087.50		Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. E. C. VALMOCINA	PB		GF	99,820.15	99,820.15		Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. E. Z. MEDINA	RIS		GF	97,451.00	97,451.00		Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. E. Z. MEDINA	PB		GF	602.98	602.98		Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. J. A. VISAYA	PB		GF	41,107.88	41,107.88		Administrative Support Services Program			
10799990	Office Supplies and Devices	COUN. J. A. VISAYA	PB		GF	3,400.00		3,400.00	Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. J. M. S. DE LEON	PB		GF	79,102.06	79,102.06		Administrative Support Services Program			
50203990	Office Supplies and Devices	COUN. J. M. S. DE LEON	PB		GF	20,422.40	20,422.40		Administrative Support Services Program			
50203990	Office Supplies and Devices	COUN. K. E. C. CASTELO	PB		GF	93,600.00	93,600.00		Administrative Support Services Program			

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Office Supplies and Devices	COUN. K. E. C. CASTELO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	450,000.00	450,000.00		Administrative Support Services Program
50203990	Office Supplies and Devices	COUN. L. M. P. JUICO	PB		GF	37,440.00	37,440.00		Administrative Support Services Program			
50203010	Office Supplies and Devices	COUN. R. JUAN	RIS		GF	15,682.17	15,682.17		Administrative Support Services Program			
50203010	Office Supplies and Devices	HCDRD	DBM		GF	232,411.40	232,411.40		Administrative Support Services Program			
50203010	Office Supplies and Devices	HCDRD	N		GF	26,664.75	26,664.75		Administrative Support Services Program			
50203010	Office Supplies and Devices	HCDRD	PB		GF	9,378.25	9,378.25		Administrative Support Services Program			
50203010	Office Supplies and Devices	HEALTH	PB		TF	14,300.00	14,300.00		City Wide Investment Plan for Health 2015			
50203990	Office Supplies and Devices	LEGAL	DBM		GF	3,926.25	3,926.25		Administrative Support Program			
50203010	Office Supplies and Devices	LEGAL	PB		GF	55,938.00	55,938.00		Administrative Support Program			
50203010	Office Supplies and Devices	LEGAL	DBM		GF	60,791.89	60,791.89		Administrative Support Program			
50203990	Office Supplies and Devices	LEGAL	PB		GF	5,139.50	5,139.50		Administrative Support Program			
50203010	Office Supplies and Devices	NDH	PB		GF	20,411.10	20,411.10		Medical Program			
50203010	Office Supplies and Devices	OSCA	PB	GF	35,819.79	35,819.79		Administrative Support Service Program				

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Office Supplies and Devices	PALAO	DBM	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	2,078.50	2,078.50		Administrative Support Program
50203010	Office Supplies and Devices	PALAO	DBM		GF	23,872.36	23,872.36		Administrative Support Program			
50203010	Office Supplies and Devices	PESO	DBM		GF	43,321.48	43,321.48		Administrative Support Services Program			
50203010	Office Supplies and Devices	PLEB	DBM		GF	23,666.40	23,666.40		Administrative Support Services Program			
50203010	Office Supplies and Devices	PLEB	DBM		GF	37,454.64	37,454.64		Complaint and Action Program			
10799990	Office Supplies and Devices	SCHOOLS	PB		SEF	800,000.00		800,000.00	Multi-Media Biology, Chemistry and Physics Laboratories with Software Simulation			
10799990	Office Supplies and Devices	SCHOOLS	PB		SEF	19,600.00		19,600.00	Social Services Program			
10799990	Office Supplies and Devices	VMO-TAHANA N	PB		GF	44,394.00		44,394.00	Continuing Appropriation			
50203990	Other Supplies and Materials Expenses	VMO-SPORTS	PB		GF	1,532.00	1,532.00		Sports Development Program			
50299990	Personal Care Products	OSCA	PB		GF	114,162.90	114,162.90		Senior Citizens Privileges and Social Protection Program			
50299990	Plastic Products	CMO	PB		TF	10,000,000.00	33,400.00		Local Disaster Risk Reduction and Management Fund			
10705990	Power Generation Sets	SSDD	PB		TF	66,299.00		66,299.00	Molave Youth Home			

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Printing Services	BUILDING	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				TF	800,000.00	800,000.00		Regular Administrative Support Project
50203990	Printing Services	CMO	PB					GF	20,000.00	20,000.00		Election Reserve
50299990	Printing Services	CMO	PB					GF	541,080.00	541,080.00		Election Reserve
50299990	Printing Services	HEALTH	PB					TF	205,871.00	205,871.00		City Wide Investment Plan for Health 2015
50299020	Printing Services	HEALTH	PB					TF	7,200.00	7,200.00		City Wide Investment Plan for Health 2015
50299990	Printing Services	LIGA	PB					GF	499,975.00	499,975.00		Liga in Partnership Program
50299020	Printing Services	OSCA	PB					GF	2,109,915.00	2,109,915.00		Senior Citizens Privileges and Social Protection Program
50299020	Printing Services	PLEB	PB					GF	34,360.00	34,360.00		Administrative Support Services Program
50299020	Printing Services	PROCUREMENT	PB					TF	588,720.00	588,720.00		Trust Fund
50299020	Printing Services	SCHOOLS	PB					SEF	999,000.00	999,000.00		Plastic Card Jacket, Progress Report Card and Student Permanent Card
50299990	Printing Services	SCHOOLS	PB					SEF	999,000.00	999,000.00		Social Services Program
50299990	Printing Services	VMO-SPORTS	PB					GF	500,500.00	500,500.00		Sports Development Program
50203990	Purses, Handbags and Bags	CMO	PB	GF	100,000.00	100,000.00		Election Reserve				

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Purses, Handbags and Bags	COUN. J. A. VISAYA	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	20,000.00	20,000.00		Administrative Support Services Program
50203990	Safety and Occupational Products	CMO	PB		GF	191,930.00	191,930.00		Election Reserve			
50203990	Safety and Occupational Products	CMO	PB		TF	175,000.00	175,000.00		Local Disaster Risk Reduction and Management Fund			
10705090	Safety and Occupational Products	CMO	PB		TF	16,347,994.05		16,347,994.05	Local Disaster Risk Reduction and Management Fund			
10705090	Safety and Occupational Products	CMO	PB		TF	2,070,000.00		2,070,000.00	Local Disaster Risk Reduction and Management Fund			
10705100	Safety and Occupational Products	CMO	PB		TF	3,220,000.00		3,220,000.00	Local Disaster Risk Reduction and Management Fund			
50299990	Safety and Occupational Products	LIGA	PB		GF	999,635.00	999,635.00		Liga in Partnership Program			
50203990	Safety and Occupational Products	SSDD	PB		TF	28,600.00	28,600.00		Molave Youth Home			
10705100	Safety and Occupational Products	VMO	PB		GF	4,382,946.00		4,382,946.00	Continuing Appropriation			
50212030	Security Services	SCHOOLS	PB		SEF	39,000,000.00	39,000,000.00		Social Services Program			
50299990	Services	BUILDING	PB		TF	8,300,000.00	33,400.00		Regular Administrative Support Project			
50102130	Services	CMO	PB		GF	5,000,000.00	5,000,000.00		Election Reserve			

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Services	CMO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	763,850.00	763,850.00		Election Reserve
50102100	Services	CMO	PB		GF	15,000,000.00	15,000,000.00		Election Reserve			
50102080	Services	CMO	PB		GF	80,000,000.00	80,000,000.00		Election Reserve			
10705090	Services	CMO	PB		TF	11,393,625.30		11,393,625.30	Local Disaster Risk Reduction and Management Fund			
50212010	Services	CMO	PB		GF	3,053,010.00	3,053,010.00		Quezon Memorial Circle Redevelopment Program			
50202010	Services	COUN. D. M. G. SOTTO-ANTONIO	PB		GF	5,000.00	5,000.00		Internal Capacity Building Program			
50299990	Services	LEGAL	PB		GF	65,000.00	65,000.00		Administrative Support Program			
50299990	Services	PLEB	DC		GF	30,000.00	30,000.00		Internal Capacity Building			
50299990	Services	SSDD	PB		GF	1,470,000.00	1,470,000.00		Financial Assistance Program			
10799990	Sporting Goods	CMO	PB		GF	450,000.00		450,000.00	Administrative Support Services Program - Continuing			
10705130	Sporting Goods	CMO	PB		GF	4,266,000.00		4,266,000.00	Continuing Appropriation			
50203990	Sporting Goods	VMO-SPORTS	PB		GF	16,685,765.00	16,685,765.00		Sports Development Program			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705130	Sporting Goods	VMO-SPORTS	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	4,869,176.00		4,869,176.00	Sports Development Program
10705090	Surveying Instruments	CMO	PB					TF	27,000,000.00		27,000,000.00	Local Disaster Risk Reduction and Management Fund
50299080	Token and Awards	CMO	PB					TF	100,000,000.00	100,000,000.00		Local Disaster Risk Reduction and Management Fund
50206020	Tokens and Awards	VMO-SPORTS	PB					GF	4,573,400.00	4,573,400.00		Sports Development Program
50202010	Travel, Food, Lodging and Entertainment Services	BCRD	PB					GF	649,998.18	649,998.18		Community Relations Program
50202010	Travel, Food, Lodging and Entertainment Services	BUILDING	PB					TF	1,500,000.00	1,500,000.00		Regular Administrative Support Project
50202010	Travel, Food, Lodging and Entertainment Services	CMO	PB					TF	1,006,391.62	1,006,391.62		Local Disaster Risk Reduction and Management Fund
50202010	Travel, Food, Lodging and Entertainment Services	COUN. A. B. S. REYES	PB					GF	100,000.00	100,000.00		Internal Capacity Building Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. D. C. MATIAS	PB					GF	262,500.00	262,500.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. D. M. G. SOTTO-ANTONIO	PB					GF	280,000.00	280,000.00		Internal Capacity Building Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. E. C. VALMOCINA	PB	GF	100,000.00	100,000.00		Administrative Support Services Program				

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Account Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Travel, Food, Lodging and Entertainment Services	COUN. J. A. VISAYA	N	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.							Internal Capacity Building Program	
50202010	Travel, Food, Lodging and Entertainment Services	COUN. J. M. S. DE LEON	PB					GF	100,000.00	100,000.00		Administrative Support Services Program
50202010	Travel, Food, Lodging and Entertainment Services	COUN. R. JUAN	PB					GF	100,000.00	100,000.00		Internal Capacity Building Program
50202010	Travel, Food, Lodging and Entertainment Services	HEALTH	PB					TF	601,050.00	601,050.00		City Wide Investment Plan for Health 2015
50202010	Travel, Food, Lodging and Entertainment Services	HEALTH	PB					TF	313,600.00	313,600.00		Satellite Treatment Hub
50202010	Travel, Food, Lodging and Entertainment Services	LEGAL	PB					GF	540,000.00	540,000.00		Administrative Support Program
50202010	Travel, Food, Lodging and Entertainment Services	OSCA	PB					GF	440,000.00	440,000.00		Internal Capacity Building Program
50299990	Travel, Food, Lodging and Entertainment Services	PALAO	PB					GF	52,320.00	52,320.00		Administrative Support Program
50202010	Travel, Food, Lodging and Entertainment Services	PLEB	PB					GF	155,000.00	155,000.00		Internal Capacity Building
50299990	Travel, Food, Lodging and Entertainment Services	SCHOOLS	PB					SEF	917,000.00	917,000.00		Hotel Accomodation for Palarong Pambansa 2018
50213060	Vehicle Repair and Maintenance	BUILDING	PB					TF	1,000,000.00	1,000,000.00		Regular Administrative Support Project
50213060	Vehicle Repair and Maintenance	CMO	PB					GF	222,160.00	222,160.00		Election Reserve

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Vehicle Repair and Maintenance	COUN. L. M. P. JUICO	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	39,540.00	39,540.00		Administrative Support Services Program
50213060	Vehicle Repair and Maintenance	LEGAL	PB		GF	100,000.00	100,000.00		Administrative Support Program			
50213060	Vehicle Repair and Maintenance	OSCA	PB		GF	87,000.00	87,000.00		Administrative Support Service Program			
50213060	Vehicle Repair and Maintenance	PLEB	PB		GF	13,500.00	13,500.00		Administrative Support Services Program			
10705090	Vehicles	CMO	PB		GF	853,325.00		853,325.00	Administrative Support Services Program			
10706010	Vehicles	CMO	PB		GF	385,320.00		385,320.00	Administrative Support Services Program			
10705090	Vehicles	CMO	PB		GF	3,000,000.00		3,000,000.00	Administrative Support Services Program (Continuing Appropriation)			
10706010	Vehicles	CMO	PB		GF	4,866,000.00		4,866,000.00	Continuing Appropriation			
10705090	Vehicles	CMO	PB		GF	3,000,000.00		3,000,000.00	Continuing Appropriation			
10705090	Vehicles	CMO	PB		TF	38,400,000.00		38,400,000.00	Local Disaster Risk Reduction and Management Fund			
10705080	Vehicles	CMO	PB		TF	152,970,000.00		152,970,000.00	Local Disaster Risk Reduction and Management Fund			
10706010	Vehicles	CMO	PB		TF	5,274,650.00		5,274,650.00	Local Disaster Risk Reduction and Management Fund			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10706010	Vehicles	COUN. A. B. S. REYES	PB	Weekly posting of projects every Monday for 1M and below and Tuesday for projects with ABC of above 1 million. The number of projects depends on the Approved Purchase Request submitted and evaluated for Procurement process and strictly complied to Annex "C" Allowable period for the Procurement of Goods and Services.				GF	2,000,000.00		2,000,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. A. B. T. FRANCISCO	PB					GF	2,598,700.00		2,598,700.00	Administrative Support Services Program
10706010	Vehicles	COUN. E. C. VALMOCINA	PB					GF	129,740.00		129,740.00	Administrative Support Services Program
10706010	Vehicles	COUN. E. Z. MEDINA	PB					GF	487,170.00		487,170.00	Administrative Support Services Program
10706010	Vehicles	COUN. I. R. BELMONTE	PB					GF	3,600,000.00		3,600,000.00	Continuing Appropriation
10706010	Vehicles	COUN. J. A. R. V. MEDALLA	PB					GF	1,445,000.00		1,445,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. J. A. VISAYA	PB					GF	3,006,900.00		3,006,900.00	Administrative Support Services Program
10706010	Vehicles	COUN. K. E. C. CASTELO	PB					GF	1,000,000.00		1,000,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. P. H. CASTELO	PB					GF	2,000,000.00		2,000,000.00	Administrative Support Services Program
10706010	Vehicles	COUN. V. G. L. LIBAN III	PB					GF	1,075,500.00		1,075,500.00	Administrative Support Services Program
10706010	Vehicles	HEALTH	PB					GF	2,500,000.00		2,500,000.00	Continuing Appropriation
10706010	Vehicles	HEALTH	PB					GF	2,000,000.00		2,000,000.00	Impounding - Continuing Appropriation


Total Number of Item :

3,673,463,464.61

Grand Total:

421

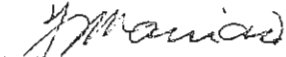
Prepared by :


FE B. BASS
Head, BAC Secretariat

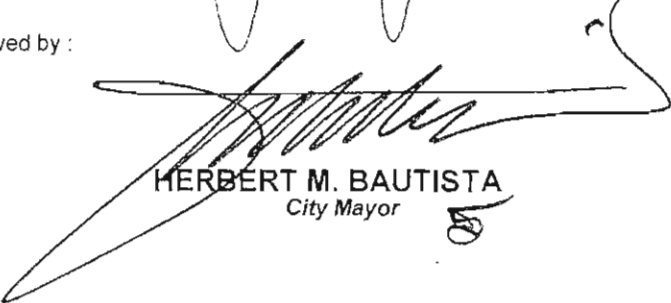
Recommending Approval :


GARRY C. DOMINGO
Chairman, QC-BAC-Infra

Recommending Approval :


MA TERESA M. MARIANO
Chairman, QC-BAC-Goods

Approved by :


HERBERT M. BAUTISTA
City Mayor