

Republic of the Philippines
PHILIPPINE HEALTH INSURANCE CORPORATION
ANNUAL PROCUREMENT PLAN (APP)
 Calendar Year 2018

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC Goods and Services												
Procurement of Office Equipment												
3rd Quarter												
10605020	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	COB	3,644,900.00		3,644,900.00	
									3,644,900.00		3,644,900.00	
Procurement of Furniture & Fixtures												
3rd Quarter												
10607010	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	COB	1,102,443.00		1,102,443.00	
									1,102,443.00		1,102,443.00	
Procurement of Regular Office Supplies												
1st Quarter												
5020301001	PhilHealth Regional Office IV A		Shopping Negotiated Procurement PS-DBM Direct Contracting Negotiated Procurement - Agency to Agency	JAN				COB	1,814,725.61	1,814,725.61		
2nd Quarter												
5020301001	PhilHealth Regional Office IV A		Shopping Negotiated Procurement PS-DBM	MAR				COB	795,092.10	795,092.10		
3rd Quarter												
5020301001	PhilHealth Regional Office IV A		Shopping Negotiated Procurement PS-DBM	JUN				COB	1,476,428.19	1,476,428.19		
4th Quarter												
5020301001	PhilHealth Regional Office IV A		Shopping Negotiated Procurement PS-DBM	SEP				COB	697,127.48	697,127.48		
									4,783,373.38	4,783,373.38		
Procurement of IT Supplies												
1st Quarter												
5020301002	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - PS-DBM Direct Contracting	JAN				COB	5,103,829.14	5,103,829.14		
2nd Quarter												
5020301002	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - PS-DBM Direct Contracting	APR				COB	1,163,196.75	1,163,196.75		
3rd Quarter												
5020301002	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - PS-DBM Direct Contracting	JUN				COB	1,217,279.23	1,217,279.23		
4th Quarter												
5020301002	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - PS-DBM Direct Contracting	OCT				COB	1,145,125.48	1,145,125.48		

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									8,629,430.60	8,629,430.60		
Procurement of Accountable Forms												
1st Quarter												
50203020	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency Direct Contracting	JAN			JAN	COB	164,306.25	164,306.25		
2nd Quarter												
50203020	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency	MAR			MAR	COB	154,200.00	154,200.00		
									318,506.25	318,506.25		
Procurement of Drugs and Medicines												
1st Quarter												
50203070	PhilHealth Regional Office IV A		Shopping	JAN				COB	56,147.10	56,147.10		
3rd Quarter												
50203070	PhilHealth Regional Office IV A		Shopping Negotiated Procurement - Small Value Procurement	JUL				COB	53,602.17	53,602.17		
									109,749.27	109,749.27		
Procurement of Medical, Dental and Laboratory Supplies												
1st Quarter												
50203080	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM Shopping	JAN				COB	29,176.00	29,176.00		
2nd Quarter												
50203080	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM	MAR				COB	2,582.28	2,582.28		
3rd Quarter												
50203080	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM	JUN				COB	2,582.28	2,582.28		
4th Quarter												
50203080	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM	SEP				COB	2,582.28	2,582.28		
									36,922.84	36,922.84		
Procurement of Gasoline, Oil and Lubricants												
50203090	PhilHealth Regional Office IV A		Public Bidding via Ordering Agreement	JAN	FEB	FEB	FEB	COB	1,213,800.00	1,213,800.00		
									1,213,800.00	1,213,800.00		
Procurement of Semi-Expendable Machinery and Equipment Expenses												
1st Quarter												
50203210	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Shopping	JAN			JAN	COB	150,323.01	150,323.01		
3rd Quarter												
50203210	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Public Bidding	JUN			JUN	COB	21,930.60	21,930.60		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									<u>172,253.61</u>	<u>172,253.61</u>	-	
Procurement of Semi-Expendable Furniture, Fixtures and Book Expense												
1st Quarter												
50203220	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	9,000.00	9,000.00		
3rd Quarter												
50203220	PhilHealth Regional Office IV A		Public Bidding		MAY		JUN	COB	375,100.00	375,100.00		
									<u>384,100.00</u>	<u>384,100.00</u>	-	
Procurement of Water Services												
50204010	PhilHealth Regional Office IV A		Direct Contracting	JAN			FEB	COB	381,372.00	381,372.00		
									<u>381,372.00</u>	<u>381,372.00</u>	-	
Procurement of Electricity												
50204020	PhilHealth Regional Office IV A		Direct Contracting	JAN			FEB	COB	7,628,100.00	7,628,100.00		
									<u>7,628,100.00</u>	<u>7,628,100.00</u>	-	
Procurement of Postage and Delivery Services												
50205010	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Negotiated Procurement - Agency to Agency	JAN			JAN	COB	7,780,217.00	7,780,217.00		
									<u>7,780,217.00</u>	<u>7,780,217.00</u>	-	
Procurement of Cable, Satellite, Telegraph and Radio Services												
50205040	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	27,000.00	27,000.00		
									<u>27,000.00</u>	<u>27,000.00</u>	-	
Procurement of Janitorial Services												
50212020	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	2,902,803.36	2,902,803.36		
									<u>2,902,803.36</u>	<u>2,902,803.36</u>	-	

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Procurement of Security Services												
50212030	PhilHealth Regional Office IV A		Public Bidding	JAN	JAN	JAN	FEB	COB	6,048,004.20	6,048,004.20		
									6,048,004.20	6,048,004.20		
Repair and Maintenance of Office Equipment												
5021305001	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	COB	590,500.00	590,500.00		
									590,500.00	590,500.00		
Repair and Maintenance of Communication Equipment												
5021305003	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	20,000.00	20,000.00		
									20,000.00	20,000.00		
Repair and Maintenance of Motor Vehicles												
50213060	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Direct Contracting	JAN			JAN	COB	670,200.00	670,200.00		
									670,200.00	670,200.00		
Repair and Maintenance of Furniture and Fixtures												
50213070	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	65,550.00	65,550.00		
									65,550.00	65,550.00		
Procurement of Advertising Services												
5029901001	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN			FEB	COB	963,000.00	963,000.00		
									963,000.00	963,000.00		
Marketing and Promotional												
5029901002	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	JAN			JAN	COB	5,309,054.00	5,309,054.00		
									5,309,054.00	5,309,054.00		
Procurement of Printing and Binding Services												
50299020	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement	JAN			JAN	COB	534,890.00	534,890.00		
									534,890.00	534,890.00		
Procurement of Transportation and Delivery Services												
50299040	PhilHealth Regional Office IV A		Negotiated Procurement - PS-DBM Negotiated Procurement Small Value Procurement	JAN			JAN	COB	192,000.00	192,000.00		
									192,000.00	192,000.00		
Procurement of Rental Services												

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50299050	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue Public Bidding	JAN		JAN	FEB	COB	17,154,291.55	17,154,291.55			
									17,154,291.55	17,154,291.55			
Procurement of Subscription Services													
50299070	PhilHealth Regional Office IV A		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN				JAN	COB	14,040.00	14,040.00		
									14,040.00	14,040.00			
Other Corporate Activities													
5029918009	PhilHealth Regional Office IV A		Negotiated Procurement - Lease of Real Property and Venue	JAN				FEB	COB	290,200.00	290,200.00		
									290,200.00	290,200.00			
Registration of Motor Vehicle													
5029999003	PhilHealth Regional Office IV A		Negotiated Procurement - Agency to Agency	JAN		JAN	JAN	COB		26,200.00	26,200.00		
									26,200.00	26,200.00			
Corporate Forum													
5029999005	PhilHealth Regional Office IV A		Negotiated Procurement - Small Value Procurement Negotiated Procurement - Lease of Real Property and Venue	JAN		FEB	FEB	COB	2,190,550.00	2,190,550.00			
									2,190,550.00	2,190,550.00			
Medical Expenses													
5029999006	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	JAN	JAN	FEB	FEB	COB	514,300.00	514,300.00			
									514,300.00	514,300.00			
									Total	73,697,751.06	68,950,408.06	4,747,343.00	


BAC Information and Technology Resources

Procurement of IT Equipment and Software													
3rd Quarter													
10605030	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	MAY	MAY	JUN	JUN	COB	9,182,000.00		9,182,000.00		
									9,182,000.00		9,182,000.00		
Procurement of Internet Services													
50205030	PhilHealth Regional Office IV A		Public Bidding Negotiated Procurement - Small Value Procurement	JAN				JAN	COB	1,416,300.00	1,416,300.00		
									1,416,300.00	1,416,300.00			
Repair and Maintenance of IT Equipment and Software													
5021305002	PhilHealth Regional Office IV A		Direct Contracting						COB	144,000.00	144,000.00		
									144,000.00	144,000.00			
									Total	10,742,300.00	1,560,300.00	9,182,000.00	

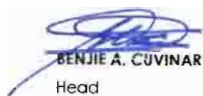
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BAC Infrastructure												
Repair and Maintenance for Building												
5021309002	PhilHealth Regional Office IV A		Negotiated Procurement Small Value Procurement	JAN			JAN	COB	40,300.00	40,300.00		
									<u>40,300.00</u>	<u>40,300.00</u>	-	
Total									<u>40,300.00</u>	<u>40,300.00</u>	-	

Consolidated & Prepared by:


CECILIA I. PUREZA
 Member
 PRO IVA BAC Secretariat

Certified Correct as to Consolidation:



BENJIE A. CUVINAR
 Head
 PRO IVA BAC Secretariat

Recommended as to Mode of Procurement:


ARTURO C. ARDIENTE
 Chairperson
 PRO IVA BAC

Absent
SANTIAGO G. ABARICIA, M.D.
 Member
 PRO IVA BAC


EDWIN M. ORIÑA, M.D.
 Vice-Chairperson
 PRO IVA BAC


MA. TERESITA R. OCADO
 Member
 PRO IVA BAC

Approved by:


ALBERTO C. MAMBURO
 RVE PRO IVA


SARACHEL I. LUCERO
 Member
 PRO IVA BAC