


Republic of the Philippines  
**Philippine Health Insurance Corporation**  
**ANNUAL PROCUREMENT PLAN**  
 Calendar Year 2018

**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Estimated Budget			Remarks			
			Pre-Proc Conference	Ad/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		CO		
<b>Procurement of Office Equipment</b>																					
1st Quarter																					
Philhealth	Regional Office 1	Public Bidding	JAN	JAN	JAN		JAN		JAN	FEB	FEB	MAR	MAR	MAR	COB		1,613,425.20		1,613,425.20		
																	<b>1,613,425.20</b>	<b>0.00</b>	<b>1,613,425.20</b>		
<b>Procurement of Communications Equipment</b>																					
1st Quarter																					
Philhealth	Regional Office 1	Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB		MAR	APR	COB		210,094.14		210,094.14			
																	<b>210,094.14</b>	<b>0.00</b>	<b>210,094.14</b>		
<b>Procurement of Furniture and Fixtures</b>																					
1st Quarter																					
Philhealth	Regional Office 1	Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB		2,429,113.90		2,429,113.90		
																	<b>2,429,113.90</b>	<b>0.00</b>	<b>2,429,113.90</b>		
<b>Procurement of Regular Office Supplies</b>																					
1st Quarter																					
Philhealth	Regional Office 1	Negotiated Procurement - PS-DBM/Shopping/Negotiated Procurement - Small Value Procurement/Negotiate Procurement - Agency to Agency/Direct Contracting	MAR	MAR								MAR	APR	COB		2,474,026.23	2,474,026.23				
2nd Quarter																					
Philhealth	Regional Office 1	Negotiated Procurement - PS-DBM/Shopping/Negotiated Procurement - Small Value Procurement/Direct Contracting/Negotiated Procurement - Agency to Agency	JUN	JUN								JUN	JUL	COB		1,177,792.16	1,177,792.16				
3rd Quarter																					
Philhealth	Regional Office 1	Negotiated Procurement - PS-DBM/Shopping/Direct Contracting/Negotiated Procurement - Small Value Procurement/Negotiate Procurement - Agency to Agency	SEP	SEP								SEP	OCT	COB		1,095,299.49	1,095,299.49				
4th Quarter																					
Philhealth	Regional Office 1	Negotiated Procurement - PS-DBM/Shopping	NOV	NOV								DEC	DEC	COB		211,746.92	211,746.92				
																	<b>4,958,864.80</b>	<b>4,958,864.80</b>	<b>0.00</b>		
<b>Procurement of IT Supplies</b>																					
1st Quarter																					
Philhealth	Regional Office 1	Negotiated Procurement - PS-DBM/Shopping	MAR	MAR								MAR	APR	COB		2,415,660.93	2,415,660.93				

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**BAC Goods and Services**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget		CO	Remarks
			Pre-Proc. Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		
<b>2nd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUL	COB	770,540.92	770,540.92		
<b>3rd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	AUG	AUG									AUG	SEP	COB	1,096,163.00	1,096,163.00		
<b>4th Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	108,560.00	108,560.00		
																<b>4,390,924.85</b>	<b>4,390,924.85</b>	<b>0.00</b>	
<b>Procurement of Accountable Forms</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Agency to Agency	FEB	FEB					FEB				MAR	APR	COB	30,551.00	30,551.00		
<b>2nd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Agency to Agency	MAY	MAY					MAY				JUN	JUL	COB	30,551.00	30,551.00		
<b>3rd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Agency to Agency	AUG	AUG					AUG				SEP	OCT	COB	4,851.00	4,851.00		
<b>4th Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Agency to Agency	NOV	NOV					NOV				DEC	JAN	COB	4,851.00	4,851.00		
																<b>70,804.00</b>	<b>70,804.00</b>	<b>0.00</b>	
<b>Procurement of Drug and Medicines</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	20,980.43	20,980.43		
<b>2nd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUL	COB	16,244.84	16,244.84		
<b>3rd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	16,825.58	16,825.58		
<b>4th Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	13,654.00	13,654.00		
																<b>67,704.85</b>	<b>67,704.85</b>	<b>0.00</b>	
<b>Procurement of Medical, Dental and Laboratory Supplies</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	MAR	MAR									MAR	APR	COB	32,159.82	32,159.82		

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Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Estimated Budget		CO	Remarks
			Pre-Proc Conference	Ads/Post of ITB	Pre Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source	Total	MOOE		
<b>2nd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	JUN	JUN									JUN	JUL	COB	20,251.77	20,251.77		
<b>3rd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	16,939.29	16,939.29		
<b>4th Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	NOV	NOV									DEC	DEC	COB	3,394.32	3,394.32		
																<b>72,744.70</b>	<b>72,744.70</b>	<b>0.00</b>	
<b>Procurement of Gasoline, Oil and Lubricants</b>																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	1,164,000.00	1,164,000.00		
																<b>1,164,000.00</b>	<b>1,164,000.00</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Machinery and Equipment Expenses</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	FEB	FEB						FEB			MAR	APR	COB	192,869.97	192,869.97		
<b>2nd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement	MAY	MAY						MAY			JUN	JUL	COB	21,960.00	21,960.00		
																<b>214,829.97</b>	<b>214,829.97</b>	<b>0.00</b>	
<b>Procurement of Semi-Expendable Furniture, Fixtures and Book Expense</b>																			
<b>1st Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement/Negotiate Procurement - PS-DBM/Shopping	FEB	FEB						FEB			MAR	APR	COB	117,924.10	117,924.10		
<b>3rd Quarter</b>																			
Philhealth Regional Office I		Negotiated Procurement - PS-DBM/Shopping	SEP	SEP									SEP	OCT	COB	927.45	927.45		
																<b>118,851.55</b>	<b>118,851.55</b>	<b>0.00</b>	
<b>Procurement of Water Services</b>																			
Philhealth Regional Office I		Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	406,792.02	406,792.02		
																<b>406,792.02</b>	<b>406,792.02</b>	<b>0.00</b>	
<b>Procurement of Electricity</b>																			
Philhealth Regional Office I		Public Bidding	JAN	JAN	JAN	JAN	JAN	JAN	JAN	FEB	FEB	MAR	MAR	MAR	COB	4,736,723.49	4,736,723.49		
																<b>4,736,723.49</b>	<b>4,736,723.49</b>	<b>0.00</b>	
<b>Procurement of Postage and Delivery Services</b>																			
Philhealth Regional Office I		Negotiated Procurement - Small Value Procurement/Negotiate Procurement - Agency to Agency	JAN	JAN						JAN			FEB	MAR	COB	6,152,420.00	6,152,420.00		

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**BAC Goods and Services**

Procurement Program/Project	IMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	SCHEDULE FOR EACH PROCUREMENT ACTIVITY							Fund Source	Estimated Budget			Remarks	
							Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Acceptance Turnover	Total	MOOE		CO
<b>Procurement of Cable, Satellite, Telegraph and Radio Services</b>													6,152,420.00	6,152,420.00	0.00				
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	6,000.00	6,000.00	0.00		
													6,000.00	6,000.00	0.00				
<b>Procurement of Janitorial Services</b>																			
Philhealth Regional Office 1		Public Bidding	JAN	JAN	JAN		FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	3,691,137.60	3,691,137.60	0.00		
													3,691,137.60	3,691,137.60	0.00				
<b>Procurement of Security Services</b>																			
Philhealth Regional Office 1		Public Bidding	JAN	JAN	JAN		FEB	FEB	FEB	FEB	MAR	MAR	APR	COB	5,174,777.52	5,174,777.52	0.00		
													5,174,777.52	5,174,777.52	0.00				
<b>Repair and Maintenance of Office Equipment</b>																			
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	794,685.00	794,685.00	0.00		
													794,685.00	794,685.00	0.00				
<b>Repair and Maintenance of Communication Equipment</b>																			
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement (Public Building)	JAN	JAN						JAN		FEB	MAR	COB	1,044,200.00	1,044,200.00	0.00		
													1,044,200.00	1,044,200.00	0.00				
<b>Repair and Maintenance of Motor Vehicles</b>																			
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	285,604.00	285,604.00	0.00		
													285,604.00	285,604.00	0.00				
<b>Repair and Maintenance of Furniture and Fixtures</b>																			
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	51,000.00	51,000.00	0.00		
													51,000.00	51,000.00	0.00				
<b>Procurement of Advertising Services</b>																			
Philhealth Regional Office 1		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	JAN	JAN						JAN		FEB	MAR	COB	420,000.00	420,000.00	0.00		
													420,000.00	420,000.00	0.00				
<b>Marketing and Promotional</b>																			
Philhealth Regional Office 1		Negotiated Procurement - Lease of Real Property and Venue Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN	JAN	FEB	FEB	MAR	COB	5,268,510.60	5,268,510.60	0.00	
													5,268,510.60	5,268,510.60	0.00				
<b>Procurement of Printing and Binding Services</b>																			
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN		FEB	MAR	COB	777,321.00	777,321.00	0.00		

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**BAC Goods and Services**

Procurement Program/Project	PMD / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Total	Estimated Budget		CO	Remarks	
			Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		MOOE				
<b>Procurement of Transportation and Delivery Services</b>																	<b>777,321.00</b>	<b>777,321.00</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	MAR	COB	435,000.00	435,000.00		
<b>Procurement of Rental Services</b>																	<b>435,000.00</b>	<b>435,000.00</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Lease of Real Property and Venue/Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	MAR	COB	15,428,062.97	15,428,062.92		
<b>Procurement of Subscription Services</b>																	<b>15,428,062.92</b>	<b>15,428,062.92</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN										JAN	FEB	MAR	COB	87,456.00	87,456.00		
<b>Other Corporate Activities</b>																	<b>87,456.00</b>	<b>87,456.00</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Lease of Real Property and Venue	FEB	FEB					FEB	FEB	MAR	MAR	APR	COB				229,000.00	229,000.00		
<b>Registration of Motor Vehicle</b>																	<b>229,000.00</b>	<b>229,000.00</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Agency to Agency	JAN	JAN										JAN	FEB	MAR	COB	21,245.30	21,245.30		
<b>Corporate Forum</b>																	<b>21,245.30</b>	<b>21,245.30</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Lease of Real Property and Venue/Negotiated Procurement - Small Value Procurement	JAN	JAN					JAN	JAN	FEB	FEB	MAR	COB				2,213,600.00	2,213,600.00		
<b>Medical Expenses</b>																	<b>2,213,600.00</b>	<b>2,213,600.00</b>	<b>0.00</b>		
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	AUG	AUG										AUG	SEP	OCT	COB	377,400.00	377,400.00		
<i>Note: System generated report.</i>																	<b>377,400.00</b>	<b>377,400.00</b>	<b>0.00</b>		
<b>Total</b>																	<b>62,912,292.41</b>	<b>58,659,660.17</b>	<b>4,252,633.24</b>		

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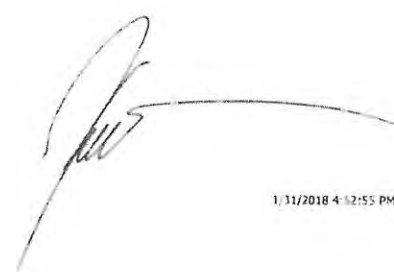
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Republic of the Philippines  
**Philippine Health Insurance Corporation**  
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**BAC Information and Technology Resources**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													Total	Estimated Budget		Remarks	
			Pre-Proc. Conference	Ads/Post of TEB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover	Fund Source		MOOE	CO		
<b>Procurement of IT Equipment and Software</b>																				
1st Quarter																				
Philhealth Regional Office 1		Public Bidding	JAN	JAN	JAN		FEB		FEB	FEB	FEB	MAR	MAR	APR	COB	13,543,000.00		13,543,000.00		
																<b>13,543,000.00</b>	<b>0.00</b>	<b>13,543,000.00</b>		
<b>Procurement of Internet Services</b>																				
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement / Public Bidding	JAN	JAN						JAN			FEB	MAR	COB	2,212,400.00	2,212,400.00			
																<b>2,212,400.00</b>	<b>2,212,400.00</b>	<b>0.00</b>		
<b>Repair and Maintenance of IT Equipment and Software</b>																				
Philhealth Regional Office 1		Negotiated Procurement - Small Value Procurement	JAN	JAN						JAN			FEB	MAR	COB	336,600.00	336,600.00			
																<b>336,600.00</b>	<b>336,600.00</b>	<b>0.00</b>		
<i>Note: System generated report.</i>																<b>Total</b>	<b>16,092,000.00</b>	<b>2,549,000.00</b>	<b>13,543,000.00</b>	

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Republic of the Philippines  
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**BAC Infrastructure**

Procurement Program/Project	PMO / End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												Total	Estimated Budget		CO	Remarks		
			Pre-Proc Conference	Adv/Post of ITB	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	NoBie of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance Turnover		Fund Source	MOOE				
<b>Repair and Maintenance for Building</b>																					
Phihealth Regional Office I		Negotiated Procurement Small Value Procurement	JAN	JAN									JAN	FEB	MAR	COB	1,293,426.31	1,293,426.31			
																	<b>1,293,426.31</b>	<b>1,293,426.31</b>	<b>0.00</b>		
<i>Note: System generated report.</i>																	<b>Total</b>	<b>1,293,426.31</b>	<b>1,293,426.31</b>	<b>0.00</b>	

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