



Republic of the Philippines  
 Commission on Population Region II  
 Tuguegarao City  
**Amended Annual Procurement Plan for FY 2018**

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. PROJECTS (NON-CSE)</b>												
<b>1. HRD</b>												
5021199000	<b>a. Professional Services</b> a.1. Medical Check up	Admin	NP-53.5 Agency-to-Agency	n/a	N/A	n/a	March 2018	GoP	67,300.00	67,300.00	-00	As need arises
5020399000	<b>b. Supplies</b> b.1. Athletic uniform	Admin	NP-53.9 - Small Value Procurement	March 2018	N/A	n/a	April 2018	GoP	4,750.00	4,750.00	-00	As need arises
5020101000	<b>c. Meetings/ Fellowship (Meals)</b> c.1. Good Morning Monday	Admin	NP-53.9 - Small Value Procurement	Jan-June 2018	N/A	n/a	Jan-June 2018	GoP	3,800.00	3,800.00	-00	2 meetings/month
5020101000	c.2. Assessment and Planning Workshop	Admin	NP-53.9 - Small Value Procurement	Dec.2017 & May 2018	N/A	n/a	Feb. & August 2018	GoP	10,600.00	10,600.00	-00	2 days workshop/semester
5020101000	c.3. Valentine Fellowship	Admin	NP-53.9 - Small Value Procurement	February 2018	N/A	n/a	February 2018	GoP	4,800.00	4,800.00	-00	1 day program
5020101000	c.4. Achiever's Program	Admin	NP-53.10 Lease of Real Property and Venue	May 2018	N/A	n/a	June 2018	GoP	12,000.00	12,000.00	-00	1 day program
5020101000	c.5. Annual Recognition and Christmas Program	Admin	NP-53.9 - Small Value Procurement	December 2018	N/A	n/a	December 2018	GoP	22,500.00	22,500.00	-00	1 day program
5020101000	c.6. Orientation and Exit Conference of OJTs	Admin	NP-53.9 - Small Value Procurement	Jan-June 2018	N/A	n/a	Jan-June 2018	GoP	1,500.00	1,500.00	-00	as scheduled
5020101000	c.7. Program Implementation Review	Admin	NP-53.9 - Small Value Procurement	October 2018	N/A	n/a	October 2018	GoP	39,000.00	39,000.00	-00	2 day meeting
5020101000	c.8. Retirement Program	Admin	NP-53.9 - Small Value Procurement	December 2018	N/A	n/a	December 2018	GoP	14,650.00	14,650.00	-00	4 hr program
<b>2. GENERAL SERVICES</b>												
5021304001	<b>a. Repairs and maintenance</b> a.1. Repair of building and electrical services	Admin	NP-53.9 - Small Value Procurement	Jan-Dec 2018	N/A	n/a	Jan-Dec 2018	GoP	111,250.00	111,250.00	-00	As need arises
5021306001	a.2. Repair and maintenance of motor vehicles	Admin	Direct Contracting / NP-53.9 - Small Value Procurement	Jan-Dec 2018	N/A	n/a	Jan-Dec 2018	GoP	179,750.00	179,750.00	-00	As need arises
5021305003	a.3. Repair and maintenance of ICT equipment	Admin	Direct Contracting / NP-53.9 - Small Value Procurement	Jan-Dec 2018	N/A	n/a	Jan-Dec 2018	GoP	9,200.00	9,200.00	-00	As need arises
5021305002	a.4. Cleaning of aircon	Admin	NP-53.9 - Small Value Procurement	July 2018	N/A	n/a	August 2018	GoP	3,550.00	3,550.00	-00	13 units window-type and 4 units inverter
5021321002	a.5. Other property repairs and maintenance	Admin	NP-53.9 - Small Value Procurement	Jan-Dec 2018	N/A	n/a	Jan-Dec 2018	GoP	30,500.00	30,500.00	-00	As need arises
<b>b. Printing and Binding</b>												
5029902000	b.1. Tarpaulin	Admin	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Jan-Dec 2018	GoP	2,573.09	2,573.09	-00	as per request
5029502000	b.2. Photocopy	Admin	NP-53.9 - Small Value Procurement	Dec 2017; Jan. 2018	N/A	n/a	Jan-Dec 2018	GoP	4,200.00	4,200.00	-00	as per request
5029902000	b.3. Plaque	Admin	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Dec-18	GoP	1,200.00	1,200.00	-00	for the retiree
<b>c. Water</b>												
5020401000	c.1. Water	Admin	Direct Contracting	N/A	N/A	n/a	Jan-Dec 2018	GoP	9,518.32	9,518.32	-00	Water district
5020401000	c.2. Water, refill	Admin	NP-53.9 - Small Value Procurement	Dec. 2017; Nov 2018	N/A	n/a	Jan-Dec 2018	GoP	7,650.00	7,650.00	-00	purified water



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				Advertisement/Posting of B/P/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	<b>d. Electricity</b>	Admin	Direct Contracting	N/A	N/A	n/a	Jan-Dec 2018	GoP	159,000.00	159,000.00	-00	n/a
5021501001 / 5021503000	<b>e. Taxes and Insurances</b> e.1. Registration and insurance	Admin	NP-53.5 Agency-to-Agency	N/A	N/A	n/a	Jan / March / May / July / 2018	GoP	66,609.04	66,609.04	-00	motor vehicles and building
5021203000	<b>f. Security services</b>	Admin	NP-53.9 - Small Value Procurement	Nov. 2017	N/A	n/a	Dec. 2018	GoP	353,500.00	353,500.00	-00	n/a
5021202000	<b>g. Janitorial services</b>	Admin	NP-53.9 - Small Value Procurement	Nov. 2017	N/A	n/a	Dec. 2018	GoP	243,050.00	243,050.00	-00	n/a
5020502002	<b>h. Communication expense</b>	Admin	Direct Contracting	N/A	N/A	n/a	Jan-Dec 2018	GoP	97,650.00	97,650.00	-00	telephone
5020309000	<b>i. Fuel</b> i.1. Gasoline	Admin	NP-53.9 - Small Value Procurement	Dec-17	N/A	n/a	Jan-Dec 2018	GoP	17,750.00	17,750.00	-00	n/a
5020309000	i.2. Diesel	Admin	NP-53.9 - Small Value Procurement	Dec-17	N/A	n/a	Jan-June 2018	GoP	3,500.00	3,500.00	-00	n/a
5020309000	<b>j. Other Supplies</b> j.1. Desk fan	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	6,650.00	6,650.00	-00	office use
5020309000	j.2. UPS	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	29,000.00	29,000.00	-00	office use
5020309000	j.3. External hard drive	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	5,250.00	5,250.00	-00	office use
5020309000	j.4. Tire	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	38,000.00	38,000.00	-00	4 pcs, for TLC
5020309000	j.5. Curtain	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	30,600.00	30,600.00	-00	for the office and dormitory
5020309000	j.6. Wireless presenter	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	5,850.00	5,850.00	-00	office use
5020309000	j.7. Sound system	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	34,000.00	34,000.00	-00	office use
5020309000	j.8. Battery	Admin	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	5,660.00	5,660.00	-00	1 pc, or the Toyota innova
5020309000	j.9. Seat cover	Admin	NP-53.9 - Small Value Procurement	Nov. 2018	N/A	n/a	Nov. 2018	GoP	5,400.00	5,400.00	-00	office use
5020309000	j.10. Microphone stand	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	2,000.00	2,000.00	-00	office use
5020309000	j.11. Monoblock cover	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	15,000.00	15,000.00	-00	to be used in the RPTC
5020309000	j.12. Aircon, Window-type	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	28,800.00	28,800.00	-00	to be used in the RPTC
5020309000	j.13. Water dispenser	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	11,100.00	11,100.00	-00	office use
5020309000	j.14. Clip-on microphone	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	3,000.00	3,000.00	-00	office use
5020309000	j.15. Netbook	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	14,800.00	14,800.00	-00	office use
5020309000	j.16. Printer	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	42,700.00	42,700.00	-00	office use
5020309000	j.17. Kitchen supplies	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	8,200.00	8,200.00	-00	to be used in the dormitory
5020309000	j.18. Conference Table	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	25,000.00	25,000.00	-00	to be used in the RPTC
5020309000	j.19. Ceiling fan and waste can	Admin	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	8,000.00	8,000.00	-00	to be used in the dormitory & RDs room
5020101000	<b>3. GENDER AND DEVELOPMENT</b> <b>a. Trainings</b> (Meals/Venue/Accommodation) a.1. TOT on KATROPA	Technical	NP-53.10 Lease of Real Property and Venue	June 2018	N/A	June 2018	June 2018	GoP	97,837.00	97,837.00	-00	2 days training
5020101000	a.2. TOT on GRPOps	Technical	NP-53.10 Lease of Real Property and Venue	Feb 2018 ; Aug. 2018	N/A	March / August 2018	March / August 2018	GoP	168,235.00	168,235.00	-00	2 days training



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				Advertisemen t/Posting of IB/BID	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	a.3. Training on PPMP for IPs	Technical	NP-53.10 Lease of Real Property and Venue	March-April 2018	N/A	April / May 2018	April / May 2018	GoP	124,800.00	124,800.00	-00	2 days training
5020101000	a.4. Meetings with NCIP re Project	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Feb. 2018; May 2018	GoP	750.00	750.00	-00	3 meetings
5020101000	a.5. Celebration of Population Events and other meetings	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	March 2018; July 2018	GoP	25,825.00	25,825.00	-00	various meetings
5020101000	a.6. GAD Organization-Focused (Team Building)	Admin	NP-53.5 Agency-to-Agency	n/a	N/A	n/a	July 2018	GoP	69,450.00	69,450.00	-00	2 days
5029902000	<b>b. Printing</b> b.1. Tarpaulin	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Feb.-Sept. 2018	GoP	5,860.00	5,860.00	-00	6 WPD / 1 FP / 1 Womens / 4 lps
5029902000	b.2. Photocopy	Technical	NP-53.9 - Small Value Procurement	Nov. 2017; Jan 2018	N/A	n/a	Jan-Dec. 2018	GoP	4,000.00	4,000.00	-00	various documents
5020399000	<b>c. Supplies</b> c.1. Tshirts	Technical	NP-53.9 - Small Value Procurement	March 2018; July 2018	N/A	n/a	March / July / Sept. 2018	GoP	18,000.00	18,000.00	-00	Women's Month Celebration / GAD / Health & Wellness
5020399000	c.2. Grocery items	Technical	NP-53.9 - Small Value Procurement	March-May 2018	N/A	n/a	March-May 2018	GoP	4,400.00	4,400.00	-00	Prizes and foods during fellowships
5020309000	c.3. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Jan-Dec 2018	GoP	83,901.36	83,901.36	-00	n/a
5020101000	<b>4. OTHER RPPF ACTIVITIES</b> a. <b>Trainings</b> (Meals/Venue/Accommodation)	Technical	NP-53.10 Lease of Real Property and Venue	Feb 2018 ; Aug. 2018	N/A	Feb 2018 ; Aug. 2018	Feb 2018 ; Aug. 2018	GoP	85,930.00	85,930.00	-00	2 batches
5020502001	<b>b. Communication Exp.</b> b. 1. Cellcards	Technical	NP-53.9 - Small Value Procurement	Dec 2017; March / May 2018	N/A	n/a	Jan /March/ July 2018	GoP	50,900.00	50,900.00	-00	For staff
5029902000	<b>c. Printing.</b> c. 1. Photocopy services	Technical	NP-53.9 - Small Value Procurement	Dec 2017; Jan. 2018	N/A	n/a	Jan-Dec 2018	GoP	14,284.50	14,284.50	-00	RP/FP documents and other reports and handouts
5020309000	<b>d. Supplies</b> d.1. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec-17	N/A	n/a	Jan-Dec 2018	GoP	25,308.00	25,308.00	-00	n/a
5020309000	d.2. Oil and lubricants	Technical	NP-53.9 - Small Value Procurement	January 2018	N/A	n/a	January 2018	GoP	16,000.00	16,000.00	-00	n/a
5020101000	<b>d. NFP</b> a. <b>Trainings</b> (Meals/Venue/Accommodation)	Technical	NP-53.10 Lease of Real Property and Venue	Aug -Sept 2018	N/A	Aug -Sept 2018	Aug -Sept 2018	GoP	209,000.00	209,000.00	-00	3 days training, 2 batches
5029902000	<b>b. Printing.</b> b. 1. Photocopy services	Technical	NP-53.9 - Small Value Procurement	Dec 2017; Jan. 2018	N/A	n/a	Sept-Dec. 2018	GoP	10,500.00	10,500.00	-00	various documents



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				Advertisement/ Posting of (B-RE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	<b>c. Supplies</b> c.1. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Sept-Dec. 2018	GoP	3,600.00	3,600.00	-00	n/a
5020309000	<b>d. Other Supplies</b> d.1. Thermometer	Technical	NP-53.9 - Small Value Procurement	Aug 2018	N/A	n/a	Sept. 2018	GoP	5,000.00	5,000.00	-00	for the participants
5020309000	d.2. Umbrella	Technical	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	41,000.00	41,000.00	-00	for the participants
5020309000	d.3. Tshirts	Technical	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Sept. 2018	GoP	30,000.00	30,000.00	-00	for the participants
5020101000	<b>e. PMOC</b> <b>a. Trainings</b> (Meals/Venue/Accommodation)	Technical	NP-53.10 Lease of Real Property and Venue	Oct. 2018	N/A	Nov. 2018	Nov. 2018	GoP	114,000.00	114,000.00	-00	3 days training
5029902000	<b>b. Printing.</b> b. 1. Photocopy services	Technical	NP-53.9 - Small Value Procurement	Dec 2017; Jan. 2018	N/A	n/a	Oct.-Dec. 2018	GoP	5,300.00	5,300.00	-00	various documents
5020309000	<b>c. Supplies</b> c.1. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Oct.-Dec. 2018	GoP	700.00	700.00	-00	n/a
5020309000	c.2 Netbook	Technical	NP-53.9 - Small Value Procurement	Dec. 2018	N/A	n/a	Dec. 2018	GoP	30,000.00	30,000.00	-00	office use
5020101000	<b>5. POPDEV INTEGRATION</b> <b>a. Trainings</b> (Meals/Venue/Accommodation) a.1. POPDEV Mentoring	Technical	NP-53.10 Lease of Real Property and Venue	Nov. 2017; May / Sept./Oct. 2018	N/A	March /May/Sept. 2018	March /May/Sept. 2018	GoP	82,400.00	82,400.00	-00	2 meetings: 1 training
5020101000	a.2. PPMP Orientation for New and Untrained Pop. Officers	Technical	NP-53.10 Lease of Real Property and Venue	Sept. 2018	N/A	Sept. 2018	Sept. 2018	GoP	116,050.00	116,050.00	-00	3 day training
5020101000	a.3. Other Meetings (RMSPDA RBOJ meetings, Tipon-tipan)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	June 2018	GoP	27,350.00	27,350.00	-00	various meetings
5029902000	<b>b. Printing</b> b.1. Tarpaulin	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	July 2018; Nov. 2018	GoP	2,400.00	2,400.00	-00	n/a
5029902000	b.2. Photocopy	Technical	NP-53.9 - Small Value Procurement	Dec 2017; Jan. 2019	N/A	n/a	Jan-Dec 2018	GoP	2,600.00	2,600.00	-00	various documents
5029902000	b.3. Plaques	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	June 2018	GoP	15,000.00	15,000.00	-00	n/a
5020309000	<b>c. Supplies</b> c.1. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec 2017	N/A	n/a	Jan-Dec 2018	GoP	31,296.00	31,296.00	-00	n/a
5020399000	c.2. Gift pack for the 100mth babies	Technical	NP-53.9 - Small Value Procurement	July 2018	N/A	n/a	July 2018	GoP	17,000.00	17,000.00	-00	for 6 symbolic babies
5020101000	<b>6. ADOLESCENT HEALTH AND DEVELOPMENT</b> <b>a. Trainings</b> (Meals/Venue/Accommodation) a.1. AHD Film Dissemination	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	June 2018	GoP	50,000.00	50,000.00	-00	during various film disseminations
5020101000	a.2. Conduct of POPQUIZ and On-the-Spot Skills Exhibition	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Jan 2018	GoP	2,000.00	2,000.00	-00	meals during review



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5020702000	a.3. Research Institution	Technical	NP-53.9 - Small Value Procurement	April 2018	N/A	April 2018	April 2018	GoP	200,000.00	200,000.00	-00	n/a
5020101000	a.4. TOT on Parent and Peer Educ on AHD cum KATROPA	Technical	NP-53.10 Lease of Real Property and Venue	April 2018	N/A	April 2018	April 2018	GoP	180,000.00	180,000.00	-00	1 back-to-back training
5029902000	<b>b. Printing</b> (Tarpaulin, plaques and photocopy, IEC materials, collaterals)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017; Jan / Oct. 2018	N/A	n/a	Jan-Dec. 2018	GoP	271,400.00	271,400.00	-00	Tarpaulin, plaques and photocopy, IEC materials, collaterals
5020309000	<b>c. Supplies</b> c.1. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Jan - Dec 2018	GoP	38,402.26	38,402.26	-00	n/a
5020399000	c.2. Tokens	Technical	NP-53.9 - Small Value Procurement	March - Nov 2018	N/A	March - Nov 2018	March - Nov 2018	GoP	10,150.00	10,150.00	-00	n/a
5020399000	c.3. Grocery items	Technical	NP-53.9 - Small Value Procurement	April 2018	N/A	n/a	April 2018	GoP	750.00	750.00	-00	prizes
5020101000	<b>7. POPULATION ACTIVITIES FOR THE SPECIAL POULATION GROUPS (SPGs)</b> <b>a. Trainings</b> (Meals/Venue/Accommodation) a.1. Orientation and Planning Workshop on the PPMP for Senior Citizen and POPCOM II Retirees	Technical	NP-53.10 Lease of Real Property and Venue	Nov / Dec. 2018	N/A	Nov / Dec. 2018	Nov / Dec. 2018	GoP	23,100.00	23,100.00	-00	2 meetings
5020101000	a.2. Orientation on Peer Education for Young and Trainable Persons with Disabilities	Technical	NP-53.10 Lease of Real Property and Venue	Nov. 2018	N/A	Nov. 2018	Nov. 2018	GoP	56,163.95	56,163.95	-00	1 training
5029902000	<b>b. Printing</b> b.1. Tarpaulin and photocopy	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Jan-Dec. 2018	GoP	2,020.00	2,020.00	-00	n/a
5029902000	b.2. Printing of bags	Technical	NP-53.9 - Small Value Procurement	May 2018	N/A	n/a	May 2018	GoP	10,000.00	10,000.00	-00	printing of 200 pc bags
5020399000	<b>c. Supplies</b> c.1. Tokens (School bags)	Technical	NP-53.9 - Small Value Procurement	May 2018	N/A	n/a	May 2018	GoP	25,000.00	25,000.00	-00	100 pcs
5020399000	c.2. Tokens (Backpack for SCs)	Technical	NP-53.9 - Small Value Procurement	May 2018	N/A	n/a	May 2018	GoP	25,000.00	25,000.00	-00	100 pcs
5020101000	<b>8. COORDINATIVE AND MONITORING ACTIVITIES</b> <b>a. Trainings</b> (Meals/Venue/Accommodation) a.1. Quarterly RPEB Meeting	Technical	NP-53.9 - Small Value Procurement	Nov. 2018	N/A	n/a	Nov. 2018	GoP	24,900.00	24,900.00	-00	for 1 meeting only
5020101000	a.2. Quarterly RPMC Meeting	Technical	NP-53.10 Lease of Real Property and Venue	Dec. 2017	N/A	n/a	Jan. 2018	GoP	15,500.00	15,500.00	-00	for 1 meeting only



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Amended Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	a.3. Meeting with Partner Agencies and Other Program Stakeholders	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	Feb / March 2018	GoP	15,000.00	20,000.00	-00	n/a
5020101000	a.4. Consultative Meetings with Local Government Officials	Technical	NP-53.9 - Small Value Procurement	November 2018	N/A	November 2018	November 2018	GoP	1,000.00	1,000.00	-00	n/a
5020101000	a.5. Monitoring and Technical Assistance in Batanes	Technical	NP-53.9 - Small Value Procurement	Sept. 2018	N/A	n/a	Oct 2018	GoP	62,000.00	62,000.00	-00	1 orientation, 3 meetings, 1 awarding of gifts
5029902000	<b>b. Printing</b> b.1. Tarpaulin , plaques and photocopy	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	January - December 2018	GoP	26,300.00	26,300.00	-00	n/a
5020399000	<b>c. Supplies</b> c.1. Token	Technical	NP-53.9 - Small Value Procurement	1st/2nd/3rd/4th quarters 2018	N/A	1st/2nd/3rd/4th quarters 2018	1st/2nd/3rd/4th quarters 2018	GoP	7,827.50	7,827.50	-00	n/a
5020309000	c.2. Fuel (diesel)	Technical	NP-53.9 - Small Value Procurement	Dec. 2017	N/A	n/a	January - December 2018	GoP	15,000.00	15,000.00	-00	n/a
5020309000	c.3. Tshirt	Technical	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	n/a	Nov. 2018	GoP	6,000.00	6,000.00	-00	RPEB shirt
5020399000	<b>B. COMMON SUPPLIES AND EQUIPMENT (CSE)</b>	Adm/Tech	NP-53.9 - Small Value Procurement / NP 53.5 Agency-to-Agency	Jan-Dec 2018	N/A	n/a	Jan-Dec 2018	GoP	227,711.46	227,711.46	-00	for various trainings and office use

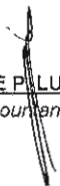
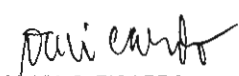
**GRAND TOTAL**

**4,634,262.48**

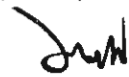
Prepared by:

  
**SHIARLAINE C. DONATO**  
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 /   
**LEVIE P. LUIS / OLIVIA C. RICARDO**  
Accountant / Local Budget Officer

Approved by:

  
**HERITA O. MACARUBBO, DPA**  
Head of Office / Agency