

**INTELLIGENCE GROUP BIDS AND AWARDS COMMITTEE (IG-BAC)  
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2018**

Code (PAP)	Procurement Program/Project (Nomenclature)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated ABC (Pesos)	Remarks (brief description of program/Project)
				Advertisement	Submission & Opening of Bids & Bid Evaluation	Notice of Award	Notice to Proceed			
<b>TRAINING SUPPLIES EXPENSES</b>										
	Training Supplies (MOOE)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	225,000.00	Procurement of Training Supplies
	Training Supplies (Additional)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	545,700.81	
	Training Supplies (ISO)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	1,064,289.16	
	Training Supplies (MOOE)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	225,000.00	
	Training Supplies (Additional)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	545,700.81	
	Training Supplies (ISO)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	1,064,289.16	
	Training Supplies (MOOE)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	225,000.00	
	Training Supplies (Additional)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	545,700.81	
	Training Supplies (ISO)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	1,064,289.16	
	Training Supplies (MOOE)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	225,000.00	
	Training Supplies (Additional)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	545,700.81	
	Training Supplies (ISO)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	1,064,289.16	
				<b>SUB-TOTAL</b>					<b>7,339,959.88</b>	

**OFFICE SUPPLIES**

Office Supplies (MOOE)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	1,428,042.99	Procurement of Office Supplies
Office Supplies (Additional)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	799,999.98	
Office Supplies (ISO)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	1,323,181.75	
Office Supplies (MOOE)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	1,428,042.99	
Office Supplies (Additional)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	799,999.98	
Office Supplies (ISO)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	1,323,181.75	
Office Supplies (MOOE)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	1,428,042.99	
Office Supplies (Additional)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	799,999.98	
Office Supplies (ISO)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	1,323,181.75	
Office Supplies (MOOE)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	1,428,042.99	
Office Supplies (Additional)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	799,999.98	
Office Supplies (ISO)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	1,323,181.75	
SUB-TOTAL								14,204,016.61	

**OTHER SUPPLIES AND MATERIALS**

Other Supplies and Materials (MOOE)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	1,410,985.74	Procurement of Other Supplies and Materials
Other Supplies and Materials (Additional)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	248,450.31	
Other Supplies and Materials (ISO)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	778,052.47	
Other Supplies and Materials (MOOE)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	1,410,985.74	
Other Supplies and Materials (Additional)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	248,450.31	
Other Supplies and Materials (ISO)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	778,052.47	
Other Supplies and Materials (MOOE)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	1,410,985.74	
Other Supplies and Materials (Additional)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	248,450.31	

Other Supplies and Materials (ISO)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	778,052.47
Other Supplies and Materials (MOOE)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	1,410,985.74
Other Supplies and Materials (Additional)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	248,450.31
Other Supplies and Materials (ISO)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	778,052.47
<b>SUB-TOTAL</b>								<b>9,749,954.08</b>

### FOOD SUPPLIES

Food Supplies (MOOE)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	1,550,000.01
Food Supplies (ISO)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	4,432,126.59
Food Supplies (MOOE)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	1,550,000.01
Food Supplies (ISO)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	4,432,126.59
Food Supplies (MOOE)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	1,550,000.01
Food Supplies (ISO)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	4,432,126.59
Food Supplies (MOOE)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	1,550,000.01
Food Supplies (ISO)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	4,432,126.59
<b>SUB-TOTAL</b>								<b>23,928,506.40</b>
<b>SUB-TOTAL</b>								<b>#REF!</b>

Procurement of Food Supplies

### Rent of Vehicles

Rent of Vehicles (MOOE)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	459,000.00
Rent of Vehicles (Additional)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	240,000.00
Rent of Vehicles (MOOE)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	459,000.00
Rent of Vehicles (Additional)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	240,000.00
Rent of Vehicles (MOOE)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	459,000.00

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Rental of motor vehicles

	Rent of Vehicles (Additional)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	240,000.00		
	Rent of Vehicles (MOOE)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	459,000.00		
	Rent of Vehicles (Additional)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	240,000.00		
	<b>SUB-TOTAL</b>								<b>2,796,000.00</b>		
<b>Printing and Publication</b>											
5029902000	Printing and Publication (MOOE)	SDs, ODs & RIUs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	GAA 2018	288,170.01	Procurement of printed forms	
	Printing and Publication (MOOE)	SDs, ODs & RIUs	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	288,170.01		
	Printing and Publication (MOOE)	SDs, ODs & RIUs	PB	10/07/2018	31/07/2018	07/08/2018	13/08/2018	GAA 2018	288,170.01		
	Printing and Publication (MOOE)	SDs, ODs & RIUs	PB	09/10/2018	30/10/2018	06/11/2018	12/11/2018	GAA 2018	288,170.01		
	<b>SUB-TOTAL</b>								<b>1,152,680.04</b>		
Construction of Covered Parking Space											
		SDs	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	PNPTR	1,036,300.00		
Construction of New RIU NCR Building											
		RIU NCR	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	PNPTR	2,500,000.00		
Repainting of IG Command Group Offices											
		Command Group	PB	02/02/2018	23/02/2018	01/03/2018	07/03/2018	PNPTR	200,000.00	Construction Repair and Services	
Repair of ISOD Stockroom											
		ISOD	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	230,000.00		
Repair of Fire Exit Ladder											
		SD's	PB	10/04/2018	02/05/2017	09/05/2018	15/05/2018	GAA 2018	73,780.00		
	<b>TOTAL IG MOOE</b>								<b>21,444,795.00</b>		
	<b>TOTAL IG ADDITIONAL</b>								<b>7,336,604.40</b>		

	<b>TOTAL IG ISO</b>	30,390,599.88	
	<b>TOTAL IG (TR)</b>	4,042,080.00	
	<b>GRAND TOTAL</b>	<b>63,214,079.28</b>	

Prepared by:

**MARLO G AGALA**  
 Police Chief Inspector  
 Head, IG BAC Secretariat

Recommend for Approval:

**EDGAR S MONSALVE**  
 Police Senior Superintendent  
 DDA/Chairman, IG BAC

Approved:

  
**NORBERTO D SOLOMON**  
 Police Chief Superintendent  
 D, IG/Head of the Procuring Entity

**LEGEND:**

**SDs**- Staff Divisions  
**ODs**- Operating Divisions  
**RIUs**- Regional Intelligence Units  
**PNPTR**- Philippine National Police Trust Receipts

**MOOE**- Maintenance Operating and Other Expenses  
**ISO**- Internal Security Operations  
**GA**- General Appropriation Act

**BAC**- Bids and Awards Committee  
**ABC**- Approved Budget for the Contract  
**PAP**- Programs Activities and Projects