

## Updated PNP Annual Procurement Plan for CY 2018

				Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Acls/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
<b>I. TRANSPORTATION EQUIPMENT</b>												
RAF 2018-01	Brand New Van (Unmarked)	IAS	Competitive Bidding	04 Jun 2018	26 Jun 2018	03 Jul 2018	13 Jul 2018	GoP	29,836,052.01		29,836,052.01	21 units at Pnp1,420,765.81 each
<b>II. MACHINERIES AND EQUIPMENT</b>												
Other Equipment												
RAF 2018-02	Air Conditioning Unit	IAS	Competitive Bidding	04 Jun 2018	26 Jun 2018	03 Jul 2018	13 Jul 2018	GoP	1,136,351.92		1,136,351.92	24 units at Pnp49,431.33 each
<b>TOTAL &gt;&gt;&gt;</b>									<b>31,022,433.93</b>		<b>31,022,433.93</b>	


Prepared by:

Recommend for Approval:

APPROVED:

  
**EDWIN L. PORTENTO**  
 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

  
**JOSE MA VICTOR F RAMOS**  
 Police Director  
 TDL/Vice-Chairman, NHQ BAC

  
**OSCAR D ALBAYALDE**  
 Police Director General  
 Chief, PNP

**JUN 11 2018**

**LEGEND:**

CoP - Capital Outlay  
 MOOE - Maintenance and Other Operating Expenses  
 CoP - Government of the Philippines

IAS - Internal Affairs Service  
 RAF - Regular Agency Funds

- Scheduled date is subject to change

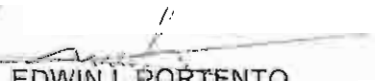
**Updated PNP Annual Procurement Plan for CY 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
				Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
<b>I. FIREARMS</b>									<b>1,310,217,050.00</b>				
RAF 2018-03	5 56mm Basic Assault Rifle	MF & High Risk PS	Competitive Bidding	10 Jul 2018	31 Jul 2018	10 Aug 2018	15 Aug 2018	GoP	712,250,000.00		712,250,000.00	7,700 units at Php92,500.00 each	
RAF 2018-04	9mm Striker Fired Pistol	Recruits	Competitive Bidding	10 Jul 2018	31 Jul 2018	10 Aug 2018	15 Aug 2018	GoP	463,325,100.00		463,325,100.00	17,353 units at Php26,700.00 each	
RAF 2018-05	5 56mm Light Machine Gun	MF & High Risk PS	Competitive Bidding	10 Jul 2018	31 Jul 2018	10 Aug 2018	15 Aug 2018	GoP	134,641,950.00		134,641,950.00	205 units at Php656,790.00 each	
<b>II. INVESTIGATIVE EQUIPMENT</b>									<b>184,500,000.00</b>				
RAF 2018-06	Forensic Comparison Microscope	CL Main Office & CL Regional Office	Competitive Bidding	21 Jun 2018	10 Jul 2018	20 Jul 2018	25 Jul 2018	GoP	184,500,000.00		184,500,000.00	18 units at Php10,250,000.00 each	
<b>III. ISO/ANTI-TERRORISM EQUIPMENT</b>									<b>754,991,062.00</b>				
RAF 2018-07	Enhanced Combat Helmet Level III	MF	Competitive Bidding	21 Jun 2018	10 Jul 2018	20 Jul 2018	25 Jul 2018	GoP	564,536,448.00		564,536,448.00	9,314 units at Php60,417.00 each	
RAF 2018-08	Rotary Blade/Propelled Wing Unmanned Aerial Vehicle	PROs	Competitive Bidding	21 Jun 2018	10 Jul 2018	20 Jul 2018	25 Jul 2018	GoP	81,655,000.00		81,655,000.00	700 units at Php116,650.00 each	
RAF 2018-09	Undershirt Vest Level III-A	PNP Wide	Competitive Bidding	21 Jun 2018	10 Jul 2018	20 Jul 2018	25 Jul 2018	GoP	100,799,614.00		100,799,614.00	3,413 units at Php31,878.00 each	
<b>GRAND TOTAL &gt;&gt;&gt;</b>									<b>2,249,708,112.00</b>		<b>2,249,708,112.00</b>		


Prepared by:

Recommend for Approval:

APPROVED:

  
**EDWIN L. PORTENTO**  
 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TCOS/Chairman, NHQ BAC

  
**OSCAR D. ALBAYALDE**  
 Police Director General  
 Chief, PNP

**JUN 28 2018**

**LEGEND:**

CO - Capital Outlay  
 MOOE - Maintenance and Other Operating Expenses  
 GoP - Government of the Philippines

MF - Mobile Forces  
 PROs - Police Regional Offices  
 PS - Police Stations  
 CL - Crime Laboratory

- Scheduled date is subject to change

## Updated PNP Annual Procurement Plan for CY 2018

				Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
<b>MACHINERIES AND EQUIPMENT</b>												
APR 2018-1	One (1) Lot Communication Equipment	CES	Competitive Bidding	10 Jul 2018	31 Jul 2018	10 Aug 2018	15 Aug 2018	GoP	438,972,817.50		438,972,817.50	
	Handheld Radio								210,227,342.50		210,227,342.50	5,095 units at Php41,261.50 each
	Base Radio								36,430,000.00		36,430,000.00	200 units at Php182,150.00 each
	Mobile Radio								84,450,000.00		84,450,000.00	1,500 units at Php56,300.00 each
	Conventional Repeater								42,905,475.00		42,905,475.00	41 units at Php1,046,475.00 each
	Trunking System								64,960,000.00		64,960,000.00	8 units at Php8,120,000.00 each
<b>Sub-Total</b>									<b>438,972,817.50</b>		<b>438,972,817.50</b>	
<b>Plus 4% PS-DBM Service Fee</b>									<b>18,291,361.79</b>		<b>18,291,361.79</b>	
<b>GRAND TOTAL &gt;&gt;&gt;</b>									<b>457,264,179.29</b>		<b>457,264,179.29</b>	

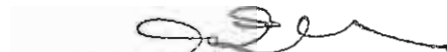
Prepared by:

Recommend for Approval:

APPROVED:

  
**EDWIN L. PORTENTO**  
 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TCDS Chairman, NHQ BAC

  
**OSCAR D. ALBAYALDE**  
 Police Director General  
 Chief, PNP

**JUN 28 2018**

**LEGEND:**

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- GoP - Government of the Philippines
- APR - Agency Procurement Request

\* - Scheduled date is subject to change


## Updated PNP Annual Procurement Plan for CY 2018

				Schedule for Each Procurement Activity								REMARKS (Brief Description of the Program/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)				
									TOTAL	MOOE	CO		
<b>MACHINERIES AND EQUIPMENT</b>													
<b>DIGITIZATION PROGRAM</b>													
RAF 2018-10	Computer Server	IAS	Competitive Bidding	26 Jun 2018	17 Jul 2018	27 Jul 2018	02 Aug 2018	GoP	3,806,212.68		3,806,212.68	2 units at Php1,903,106.34 each	
RAF 2018-11	Heavy Duty Multi-Function Photocopying Machine	IAS	Competitive Bidding	26 Jun 2018	17 Jul 2018	27 Jul 2018	02 Aug 2018	GoP	10,693,787.28		10,693,787.28	31 units at Php344,960.88 each	
<b>GRAND TOTAL &gt;&gt;&gt;</b>									<b>14,499,999.96</b>		<b>14,499,999.96</b>		


Prepared by:

Recommend for Approval:

APPROVED:

  
**EDWIN L. PORTENTO**  
 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TDL Vice-Chairman, NHQ BAC

  
**OSCAR D. ALBAYALDE**  
 Police Director General  
 Chief, PNP

**JUN 29 2018**  
**JUN 28 2018**

**LEGEND:**

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- GoP - Government of the Philippines
- RAF - Regular Agency Fund
- IAS - Internal Affairs Service

\* - Scheduled date is subject to change