

PNP Annual Procurement Plan for CY 2018

				* Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
I. TRANSPORTATION EQUIPMENT												
CEP 2018-1	Brand New Mini Bus	PROs & NSUs	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	69,032,000.00		69,032,000.00	20 units at Php3,451,600.00 each
CEP 2018-2	Patrol Jeep (4x2)	PROs & NSUs	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	77,339,500.00		77,339,500.00	70 units at Php1,104,850.00 each
CEP 2018-3	Brand New Van	PROs & NSUs	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	61,040,800.00		61,040,800.00	41 units at Php1,488,800.00 each
CEP 2018-4	Light Transport Vehicle (Marked)	PROs & NSUs	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	73,370,040.00		73,370,040.00	59 units at Php1,243,560.00 each
CEP 2018-5	Light Transport Vehicle (Unmarked)	PROs & NSUs	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	75,646,200.00		75,646,200.00	62 units at Php1,220,100.00 each
CEP 2018-6	Motorcycle 645cc	HPG & PSPG	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	147,260,000.00		147,260,000.00	310 units at Php475,000.00 each
CEP 2018-7	Ambulance	Regional HS	Competitive Bidding	26 Oct 2017	21 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	64,970,400.00		64,970,400.00	24 units at Php2,707,100.00 each
CEP 2018-8	High Speed Tactical Watercraft	MG	Competitive Bidding	08 Dec 2017	11 Jan 2018	22 Jan 2018	02 Feb 2018	GoP	84,000,000.00		84,000,000.00	7 units at Php12,000,000.00 each
CEP 2018-17	Motorcycle 125cc	MPS	Competitive Bidding	18 Jan 2018	08 Feb 2018	20 Feb 2018	07 Mar 2018	GoP	2,646,000.00		2,646,000.00	28 units at Php94,500.00 each
Sub-Total >>>									655,294,940.00		655,294,940.00	
II. MACHINERIES AND EQUIPMENT												
A. FIREARMS											391,680,200.00	
CEP 2018-9	Striker Fired 9mm Pistol	PNP Recruits	Competitive Bidding	07 Nov 2017	28 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	281,000,000.00		281,000,000.00	10,000 units at Php28,100.00 each
CEP 2018-10	5.56mm Basic Assault Rifle	PSFs	Competitive Bidding	07 Nov 2017	28 Nov 2017	18 Jan 2018	29 Jan 2018	GoP	456,311,800.00		456,311,800.00	4,933 units at Php92,500.00 each
Sub-Total >>>									737,311,800.00		737,311,800.00	
B. COMMUNICATION EQUIPMENT												
CEP 2018-11	Manpack (HF/SSB)	PSFs	Competitive Bidding	14 Nov 2017	05 Dec 2017	18 Jan 2018	29 Jan 2018	GoP	144,650,800.00		144,650,800.00	133 units at Php1,087,800.00 each
CEP 2018-12	VHF Low Band Handheld Radio	PSFs	Competitive Bidding	14 Nov 2017	05 Dec 2017	18 Jan 2018	29 Jan 2018	GoP	203,567,700.00		203,567,700.00	177 units at Php1,150,100.00 each
CEP 2018-13	HF/SSB Base Radio	PSFs	Competitive Bidding	14 Nov 2017	05 Dec 2017	18 Jan 2018	29 Jan 2018	GoP	80,736,000.00		80,736,000.00	160 units at Php504,800.00 each
Sub-Total >>>									428,954,600.00		428,954,600.00	


PNP Annual Procurement Plan for CY 2018

				* Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
C. ISO EQUIPMENT												
CEP 2018-14	Enhanced Combat Helmet	PSFs & SWAT	Competitive Bidding	18 Nov 2017	12 Dec 2017	18 Jan 2018	29 Jan 2018	GoP	32,314,500.00		32,314,500.00	501 units at Php64,500.00 each
CEP 2018-15	Tactical Vest Level III-A w/ 2 Upgraded Plates Level IV	PSFs	Competitive Bidding	18 Nov 2017	12 Dec 2017	18 Jan 2018	29 Jan 2018	GoP	96,965,000.00		96,965,000.00	2,255 units at Php43,000.00 each
CEP 2018-16	Undershirt Vest Level III-A	PS	Competitive Bidding	18 Nov 2017	12 Dec 2017	18 Jan 2018	29 Jan 2018	GoP	49,120,000.00		49,120,000.00	2,456 units at Php20,000.00 each
Sub-Total >>>									178,399,500.00		178,399,500.00	
GRAND TOTAL >>>									1,999,960,740.00		1,999,960,740.00	

Prepared by:

Recommend for Approval:

APPROVED:


LOU F EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat


ARCHIE FRANCISCO F GAMBOA
 Police Deputy Director General
 TCDS/Chairman, NHQ BAC


RONALD M DELA ROSA
 Police Director General
 Chief, PNP

19 JAN 2018

LEGEND:

CO - Capital Outlay	NSU - National Support Unit
MOOE - Maintenance and Other Operating Expenses	PRO - Police Regional Office
GoP - Government of the Philippines	HPG - Highway Patrol Group
PSF - Public Safety Forces	PSPG - Police Security and Protection Group
PS - Police Station	HS - Health Service
MPS - Municipal Police Station	MG - Maritime Group
SWAT - Special Weapon and Tactics	

* - Scheduled date is subject to change