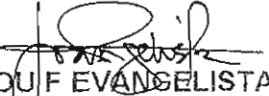


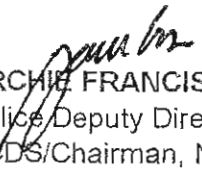
Updated PNP Annual Procurement Plan for CY 2018

				* Schedule for Each Procurement Activity							REMARKS (Brief Description of the Program/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			
									TOTAL	MOOE		CO
TRANSPORTATION EQUIPMENT												
BCPO 2018-1	Personnel Carrier (4x4)	BCPO	Repeat Order	N/A	N/A	06 Apr 2018	10 Apr 2018	Donation	16,675,380.00		16,675,380.00	9 units at Php1,852,820.00 each
BCPO 2018-2	Motorcycle 125cc	BCPO	Competitive Bidding	09 Apr 2018	02 May 2018	09 May 2018	21 May 2018	Donation	1,701,000.00		1,701,000.00	18 units at Php94,500.00 each
GRAND TOTAL >>>									18,376,380.00		18,376,380.00	

Prepared by:


LOU F. EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

Recommend for Approval:


ARCHIE FRANCISCO F. GAMBOA
 Police Deputy Director General
 TCDS/Chairman, NHQ BAC

APPROVED:


RONALD M. DELA ROSA
 Police Director General
 Chief, PNP

APR 03 2018

LEGEND:

CO - Capital Outlay
 MOOE - Maintenance and Other Operating Expenses
 Donation - Butuan City LGU

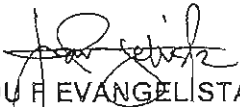
BCPO - Butuan City Police Office

* - Scheduled date is subject to change

Updated PNP Annual Procurement Plan for CY 2018

				Schedule for Each Procurement Activity								REMARKS (Brief Description of the Program/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)				
									TOTAL	MOOE	CO		
I. TRANSPORTATION EQUIPMENT													
CIA 2018-5	Brand New Van	IAS	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	29,836,065.00		29,836,065.00	21 units at Php1,420,765.00 each	
II. MACHINERIES AND EQUIPMENT													
CIA 2018-6	One (1) Lot ICT Equipment	IAS	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	36,234,050.00		36,234,050.00	1 lot at Php36,234,050.00	
	Laptop/Notebook Computer	IAS							6,397,600.00		6,397,600.00	110 units at Php58,160.00 each	
	Personal Computer with Printer	IAS							24,751,090.00		24,751,090.00	461 units at Php53,690.00 each	
	Projector	IAS							1,285,200.00		1,285,200.00	63 units at Php20,400.00 each	
	Computer Server	IAS							3,800,160.00		3,800,160.00	2 units at Php1,900,080.00 each	
	Other Equipment												
CIA 2018-7	CCTV Camera System	IAS	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	281,145.00		281,145.00	1 Lot at Php281,145.00	
CIA 2018-8	DSLR Camera	IAS	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	2,490,180.00		2,490,180.00	98 units at Php25,410.00 each	
CIA 2018-9	Airconditioning Unit	IAS	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	1,186,320.00		1,186,320.00	24 units at Php49,430.00 each	
CIA 2018-10	Multi-Function Photocopier with Archiving System	IAS	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	10,693,760.00		10,693,760.00	31 units at Php344,960.00 each	
GRAND TOTAL >>>									80,721,520.00		80,721,520.00		

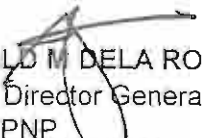
Prepared by:


LOU F. EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

Recommend for Approval:


JOSE MA. VICTOR F. RAMOS
 Police Director
 TDL/Vice-Chairman, NHQ BAC

APPROVED:


RONALD M. DELA ROSA
 Police Director General
 Chief, PNP
APR 10 2018

LEGEND:

CO - Cap. Inv. Outlay

MOOE - Maintenance and Other Operating Expenses

GoP - Government of the Philippines

IAS - Internal Affairs Service

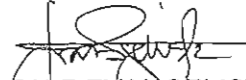
CIA - Congressional Initiative Allocation

- Scheduled date is subject to change

Updated PNP Annual Procurement Plan for CY 2018

				Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
I. TRANSPORTATION EQUIPMENT												
CIA 2018-1	Brand New Van	WCPC	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	4,466,400.00		4,466,400.00	3 units at Php1,488,800.00 each
CIA 2018-2	Brand New Light Transport Vehicle (Unmarked)	WCPC	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	4,890,400.00		4,880,400.00	4 units at Php1,220,100.00 each
CIA 2018-3	Motorcycle 125cc	WCPC	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	1,095,790.00		1,085,790.00	17 units at Pnp63,870.00 each
II. MACHINERIES AND EQUIPMENT												
CIA 2018-4	One (1) Lot ICT Equipment	WCPC	Competitive Bidding	10 Apr 2018	03 May 2018	11 May 2018	17 May 2018	GoP	4,690,110.00		4,690,110.00	1 lot at Php4,690,110.00
	Personal Computer								1,956,500.00		1,956,500.00	35 units at Php55,900.00 each
	Computer Printer								330,000.00		330,000.00	20 units at Php16,500.00 each
	Laptop/Notebook Computer								2,063,880.00		2,063,880.00	36 units at Php57,330.00 each
	Automatic Document Feeder Scanner								177,960.00		177,960.00	6 units at Php29,660.00 each
	Projector (LCD or DLP with Tripod Screen)								161,770.00		161,770.00	7 units at Php23,110.00 each
GRAND TOTAL >>>									15,122,700.00		15,122,700.00	


Prepared by:


LOU F. EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

Recommend for Approval:


JOSE MA VICTOR F RAMOS
 Police Director
 TDL/Vice-Chairman, NHQ BAC

APPROVED:


RONALD M. DELA ROSA
 Police Director General
 Chief, PNP
APR 10 2018

LEGEND:


CO - Capital Outlay
 MOOE - Maintenance and Other Operating Expenses
 GoP - Government of the Philippines
 WCPC - Women and Children Protection Center
 CIA - Congressional Initiative Allocation

- Scheduled date is subject to change


Updated PNP Annual Procurement Plan for CY 2018

				* Schedule for Each Procurement Activity								REMARKS (Brief Description of the Program/Project)	
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)				
									TOTAL	MOOE	CO		
FIREARMS													
CEP 2017-03	Striker Fired 9mm Pistol	PNP R.-ruits	Competitive Bidding	16 Apr 2018	08 May 2018	15 May 2018	25 May 2018	GoP	262,011,750.00		262,011,750.00		10,000 units at Php26,201.18 each
Sub-Total > > >									262,011,750.00		262,011,750.00		

Prepared by:


LOU F EVANGELISTA
 Police Senior Superintendent
 Head, NHQ BAC Secretariat

Recommend for Approval:


ARCHIE FRANCISCO F GAMBOA
 Police Deputy Director General
 TCDS/Chairman, NHQ BAC

APPROVED:


RONALD M DELA ROSA
 Police Director General
 Chief, PNP

APR 18 2018

LEGEND:

CO - Capital Outlay

MOOE - Maintenance and Other Operating Expenses

GoP - Government of the Philippines

* - Scheduled date is subject to change