


**PNP Annual Procurement Plan for CY 2018**

				* Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
FOL 2018	One (1) Lot PNP FOL Products	NHQ PNP	CB	31 Jan 2018	20 Feb 2018	23 Feb 2018	05 Mar 2018	GoP	484,593,977.47		484,593,977.47	1 Lot at Php484,593,977.47
	Gasoline (RON 95)								200,200,437.84		200,200,437.84	3,262,719 liters at Php61.36 each
	Gasoline (RON 91)								15,687,907.35		15,687,907.35	255,795 liters at Php61.33 each
	Diesel								155,475,987.30		155,475,987.30	3,432,141 liters at Php45.30 each
	Jet A1								2,020,110.68		2,020,110.68	47,243 liters at Php42.76 each
	AVGAS								2,020,105.08		2,020,105.08	38,108 liters at Php53.01 each
	Brake Fluid								48,120.28		48,120.28	29 ctns at Php1,659.32 each
	Grease MP3								46,135.00		46,135.00	20 ctns at Php2,306.75 each
	Gear Oil SAE 90								96,196.20		96,196.20	34 ctns at Php2,829.30 each
	Gear Oil SAE 140								101,133.12		101,133.12	32 ctns at Php3,160.41 each
	ATF SAE 20								48,344.10		48,344.10	14 ctns at Php3,453.15 each
	Diesel Engine Oil (SAE 15W-40)								446,777.00		446,777.00	170 ctns at Php2,628.10 each
	Gasoline Engine Oil (SAE 20W-50)								338,616.20		338,616.20	94 ctns at Php3,602.30 each
	Motorcycle Engine Oil (JASO FB)								48,440.88		48,440.88	24 ctns at Php2,018.37 each
	HD10								24,605.75		24,605.75	13 pairs at Php1,892.75 each
	Fleet Card								107,991,060.69		107,991,060.69	
<b>GRAND TOTAL &gt;&gt;&gt;</b>									<b>484,593,977.47</b>		<b>484,593,977.47</b>	


Prepared by:

  
**LOU F. EVANGELISTA**  
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 Head, NHQ BAC Secretariat

Recommend for Approval:

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TCDS/Chairman, NHQ BAC

APPROVED:

  
**RONALD M. DELA ROSA**  
 Police Director General  
 Chief, PNP  
 01 FEB 2018

**LEGEND:**

CO - Capital Outlay      PGL - Petroleum, Oil and Lubricant

GoP - Government of the Philippines

MOOE - Maintenance and Other Operating Expenses


CB - Competitive Bidding

\* - Scheduled date is subject to change


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									TOTAL	MOOE	CO	
<b>I. TRANSPORTATION EQUIPMENT</b>												
CEP 2018-18	Single Engine Turbine Helicopter	Air Unit, SAF	Competitive Bidding	31 Jan 2018	20 Feb 2018	23 Feb 2018	05 Mar 2018	GoP	451,995,000.00		451,995,000.00	2 units at Php225,997,500.00 each
TOTAL >>>									451,995,000.00		451,995,000.00	

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**RONALD M DELA ROSA**  
 Police Director General  
 Chief, PNP

01 FEB 2018

**LEGEND:**

CO - Capital Outlay

SAF - Special Action Force

MOOE - Maintenance and Other Operating Expenses

GoP - Government of the Philippines

\* - Scheduled date is subject to change