


## Updated PNP Annual Procurement Plan for CY 2018

				* Schedule for Each Procurement Activity								
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc't	Ads/Posting of IB/REI	Submsn/ Open'g of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of the Program/Project)
									TOTAL	MOOE	CO	
<b>TRANSPORTATION EQUIPMENT</b>												
TR-2017	Training Helicopter	SAF Air Unit	Competitive Bidding	19 Oct 2018	08 Nov 2018	16 Nov 2018	26 Nov 2018	TR	68,590,000.00		68,590,000.00	2 units at Php34,295,000.00 each
<b>TOTAL &gt;&gt;&gt;</b>									<b>68,590,000.00</b>		<b>68,590,000.00</b>	


**Prepared by:**

  
**EDWIN L. PORTENTO**  
 Police Senior Superintendent  
 Head, NHQ BAC Secretariat

**Recommend for Approval:**

  
**ARCHIE FRANCISCO F. GAMBOA**  
 Police Deputy Director General  
 TDCO/Chairman, NHQ BAC

**APPROVED:**

  
**OSCAR D. ALBAYALDE**  
 Police Director General  
 Chief, PNP  
**OCT 31 2018**

**LEGEND:**

CO - Capital Outlay  
 MOOE - Maintenance and Other Operating Expenses  
 GoP - Government of the Philippines

TR - Trust Receipt  
 SAF - Special Action Force

\* - Scheduled date is subject to change


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									TOTAL	MOOE	CO	
<b>MACHINERIES AND EQUIPMENT</b>												
<b>IT EQUIPMENT</b>												
CIA 2018-02	PNP Command Center Equipment	NOC, DO	Competitive Bidding	15 Oct 2018	06 Nov 2018	13 Nov 2018	23 Nov 2018	GoP	41,429,717.08		41,429,717.08	1 lot at Php41,429,717.08
CIA 2018-03	CCTV System	NOC, DO	Competitive Bidding	15 Oct 2018	06 Nov 2018	13 Nov 2018	23 Nov 2018	GoP	99,999,725.28		99,999,725.28	1 lot at Php99,999,725.28
<b>TOTAL &gt; &gt; &gt;</b>									<b>141,429,442.36</b>		<b>141,429,442.36</b>	


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**OCT 31 2018**

**LEGEND:**

CO - Capital Outlay

MOOE - Maintenance and Other Operating Expenses

GoP - Government of the Philippines

NOC - National Operations Center

DO - Directorate for Operations

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									TOTAL	MOOE	CO	
<b>MACHINERIES AND EQUIPMENT</b>												
<b>IT EQUIPMENT</b>												
CIA 2018-01	Body Worn Camera System	PNP Wide	Competitive Bidding	15 Oct 2018	06 Nov 2018	13 Nov 2018	23 Nov 2018	GoP	333,999,894.19		333,999,894.19	1 lot at Php333,999,894.19
<b>TOTAL &gt; &gt; &gt;</b>									<b>333,999,894.19</b>		<b>333,999,894.19</b>	


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**OCT 31 2018**

**LEGEND:**

- CO - Capital Outlay
- MOOE - Maintenance and Other Operating Expenses
- GoP - Government of the Philippines

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