

**(Philippine Drug Enforcement Agency) Annual Procurement Plan for CY 2018**  
**CAPITAL OUTLAYS**


PAP CODE	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)	Remarks
				Advis/Post of IAEB	Start/Close of Bids	Notice of Award	Contract Signing/PO			
<b>I. IT PROJECTS</b>									<b>Total</b>	
								<b>23,329,000.00</b>		
1060503000	a. General Management and Supervision (ICT and Printing Equipment)	NO	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GAA	7,280,000.00	
1060503000	b. Compliance System Enhancement Project (Hardware)	ROs/NOs	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GAA	2,475,000.00	
1060503000	c. Compliance System Enhancement Project (Software)	ROs/NOs	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GAA	8,050,000.00	
1060503000	d. Strategic Performance Management System Project (Hardware)	ROs/NOs	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GAA	1,980,000.00	
1060503000	e. Strategic Performance Management System Project (Software)	ROs/NOs	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GAA	3,544,000.00	
<b>II. WORKING ANIMALS</b>									<b>675,000.00</b>	
1069801000	Canine Dogs	Operating Units	Small Value Procurement	Feb-18	N/A	Mar-18	Mar-18	GAA	675,000.00	
<b>III. BUILDINGS AND OTHER STRUCTURES</b>									<b>8,400,000.00</b>	
5021304001	Regional Offices Infrastructure Project (1 Lot)	ROs	Competitive Bidding	Feb-18	Feb-18	Mar-18	Mar-18	GAA	8,400,000.00	
									<b>32,404,000.00</b>	

Legend: NO - National Office; RO - Regional Office  
 As of November 9, 2017

Prepared by:

  
**ARVIN E SADULLO**  
 Head, BAC Secretariat

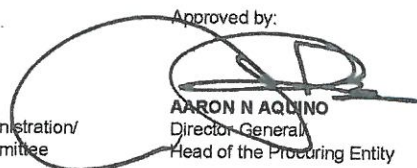
Reviewed by:

  
**JEENA G. KINAWAG**  
 OIC, LMS  
 Member, Bids and Awards Committee

Recommended for Approval:

  
**JESUS A. FAJARDO, MIMOAS**  
 Deputy Director General for Administration/  
 Chairman, Bids and Awards Committee

Approved by:

  
**AARON N. AQUINO**  
 Director General  
 Head of the Procuring Entity

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**CAPITAL OUTLAYS**

PAP CODE	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule of each Procurement Activity				Source of Funds	Estimated Budget (Php)	Remarks
					Alert Post of IAB	Sub/Opening of Bids	Notice of Award	Contract Signing			
<b>TRANSPORTATION EQUIPMENT OUTLAY</b>										<b>94,600,000.00</b>	
1060601000	Motor Vehicles/Motorcycles		ROs	Competitive Bidding	Jun-18	Jul-18	Aug-18	Sep-18	GAA	94,600,000.00	
<b>MACHINERY AND EQUIPMENT OUTLAY</b>										<b>372,891,000.00</b>	
1060507000	Communication Equipment (Handheld Radio with Earsets)		ROs	Competitive Bidding	Jun-18	Jul-18	Aug-18	Sep-18	GAA	12,000,000.00	
1060510000	Military Police Equipment		ROs	Competitive Bidding	Jun-18	Jul-18	Aug-18	Sep-18	GAA	265,891,000.00	
1060511000	Medical Equipment/Laboratory Equipment		NO	Competitive Bidding	Jun-18	Jul-18	Aug-18	Sep-18	GAA	96,000,000.00	
<b>LAND IMPROVEMENT OUTLAY</b>										<b>10,000,000.00</b>	
1060299000	DRT		NO	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18	GAA	10,000,000.00	
<b>BUILDING AND OTHER STRUCTURES</b>										<b>55,000,000.00</b>	
1060401000	RO 9		RO	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18	GAA	20,000,000.00	
1060401000	RO 12		RO	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18	GAA	20,000,000.00	
1060401000	Tagbilaran		RO	Competitive Bidding	Apr-18	May-18	Jun-18	Jun-18	GAA	5,000,000.00	
1060401000	Urdaneta		RO	Competitive Bidding	Apr-18	May-18	Jun-18	Jun-18	GAA	5,000,000.00	
1060401000	Siquijor		RO	Competitive Bidding	Apr-18	May-18	Jun-18	Jun-18	GAA	5,000,000.00	
<b>OTHER PROPERTY PLANT AND EQUIPMENT OUTLAY</b>										<b>42,500,000.00</b>	
1069901000	K9		ROs	Competitive Bidding	Mar-18	Mar-18	Apr-18	Apr-18	GAA	42,500,000.00	
										<b>574,991,000.00</b>	

Legend: NO - National Office; RO - Regional Office

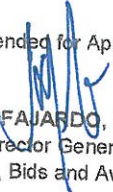
Source: GAA 2018 (C)

As of January 23, 2018

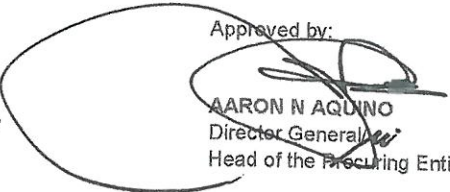
Prepared by:

  
**JEEENA G KINAWAG**  
 Acting Director, Logistics Management Service/  
 Member, Bids and Awards Committee

Recommended for Approval:

  
**JESUS A FAJARDO, MMOAS**  
 Deputy Director General for Administration/  
 Chairman, Bids and Awards Committee

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