

**OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE NO. VIII, TACLOBAN CITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (NO. 4)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Additional Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	IT EQUIPMENT AND SOFTWARE												
55	Anti-Virus/Internet Security for PC & Laptop	1 User	For PACPB/FIB	Shopping	3rd to 4th Quarter				GoP	1,300.00	1,300.00		Additional quantity & funding requirement over the approved APP for FY 2018.
58	Cellphone, high-end w/ long capacity recorders ¹	1 Unit	For FIB	Shopping	3rd to 4th Quarter				GoP	11,002.96		11,002.96	Additional funding requirement over the approved ABC of PhP25,000.00/unit per approved APP for FY 2018.
61	Laptop Computer w/ Licensed OS & Office ²	3 Unit	For PACPB, FIB, & FAB	Shopping	3rd to 4th Quarter				GoP	18,619.00		18,619.00	Additional funding requirement over the approved ABC of PhP50,000.00/unit per approved APP for FY 2018.
66	Printer, Laser, Heavy Duty, Multi-function, Big	1 Unit	For PACPB/FIB	Shopping	3rd to 4th Quarter				GoP	85,000.00		85,000.00	Additional quantity of the item from the approved APP for FY 2018.
68	Printer, Multi-function ³	2 Unit	For PACPB/FIB, & FAB	Shopping	3rd to 4th Quarter				GoP	114,242.33		114,242.33	Additional funding requirement for this item.
68	Printer, Portable ⁴	2 Unit	For PACPB/FIB, & FAB	Shopping	3rd to 4th Quarter				GoP	1,141.93		1,141.93	Additional funding requirement over the approved ABC of PhP25,000.00/unit per approved APP for FY 2018.
TOTAL (PhP)									231,306.23	1,300.00	230,006.23		

NOTE:

- 1 - The estimated budget for Cellphone will be PhP36,002.96.
- 2 - The estimated budget for Laptop Computer w/ Licensed OS & Office will be PhP56,206.33 per unit.
- 3 - The estimated budget for Multi-function Printer will be PhP57,121.17 per unit.
- 4 - The estimated budget for Portable Printer will be PhP25,570.97 per unit.

Prepared by:


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Recommending Approval:
OMB RO8 BIDS & AWARDS COMMITTEE:


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