

**OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE NO. VIII, TACLOBAN CITY
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (NO. 1)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE SUPPORT SERVICES												
1	Repair & Maintenance of Motor Vehicles (Other Emergency Repairs/Purchase of Parts and Services)	OMB 8	NP-53.9 - Small Value Procurement/Shopping/ NP-53.2 Emergency Cases	2nd to 4th Quarter				GoP	150,000.00	150,000.00		For emergency repair & purchase of vehicle parts & services
2	Fog Lamp/Lights for Service Vehicles	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	16,000.00	16,000.00		For use in foggy conditions
TOTAL (Php)								166,000.00	166,000.00			
Additional Provision for Inflation (10% of Total)								16,600.00				
GRAND TOTAL (Php)								182,600.00				

NOTE:

* - The mode of procurement shall be based on the actual need of the end-users.

Prepared by:


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Recommending Approval:
OMB RO8 BIDS & AWARDS COMMITTEE:


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- on official business -
GARRY D. JOSOL
BAC Member


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BAC Member


JANICE G. GABRITO-AGULLO
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Approved by:


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