

OFFICE OF THE OMBUDSMAN (VISAYAS) REGIONAL OFFICE NO. VIII, TACLOBAN CITY
ANNUAL PROCUREMENT PLAN FOR FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ADMINISTRATIVE SUPPORT SERVICES											
1	Courier, Mailing Services/Postage & Deliveries	OMB 8	NP-53.9 - Small Value Procurement	01-Jun	23-Jul	12-Sep	23-Sep	GoP	132,360.00	132,360.00		For mailing purposes
2	Fuel, Oil & Lubricants Expense	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	214,680.00	214,680.00		For official vehicles
3	Gender and Development (GAD) Related Activities	OMB 8-VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	100,000.00	100,000.00		For seminars/trainings & other official use
4	Gasoline Consumption (for generator)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	4,400.00	4,400.00		For generator use
5	Janitorial Services	OMB 8	NP-53.9 - Small Value Procurement	01-May	22-Jun	12-Aug	23-Aug	GoP	134,306.04	134,306.04		Janitorial Services
6	Library Books/Reference Materials/Resources	OMB 8	Shopping	2nd to 4th Quarter				GoP	10,000.00	10,000.00		For official use
7	Newspaper Subscription	OMB 8	NP-53.9 - Small Value Procurement	01-Mar	22-Apr	12-Jun	23-Jun	GoP	22,320.00	22,320.00		For official use
8	Expenses for the OMB Anniversary Celebration & other related activities (ex. Catering services, etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	60,000.00	60,000.00		For official use
9	Purified Drinking/Alkaline/Mineral Water	OMB 8	NP-53.9 - Small Value Procurement	01-Mar	22-Apr	12-Jun	23-Jun	GoP	15,000.00	15,000.00		Drinking water for OMB personnel & clients
10	Rental of Office Space	OMB 8	NP-53.10 Lease of Real Property and Venue	15-Feb	07-Mar	10-Mar	13-Mar	GoP	636,000.00	636,000.00		For office lease
11	Rental of Photocopying Machine	OMB 8	NP-53.9 - Small Value Procurement	01-Jun	23-Jul	12-Sep	23-Sep	GoP	120,000.00	120,000.00		For official use
12	Repair & Maintenance - Motor Vehicle	OMB 8	Direct Contracting	1st to 4th Quarter				GoP	52,400.00	52,400.00		For repair & maintenance of vehicle
13	Repair & Maintenance - Furniture & Fixtures	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	29,500.00	29,500.00		For repair & maintenance of furnitures
14	Repair & Maintenance - IT Equipment & Software	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	71,000.00	71,000.00		For repair & maintenance of IT equipment, etc
15	Repair & Maintenance - Office Equipment (Fax Machine, Shredder, etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	2,000.00	2,000.00		For repair & maintenance of office equipment
16	Repair & Maintenance - Other Office Equipment	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	6,000.00	6,000.00		For repair & maintenance of office equipment
17	Repair & Maintenance of Aircon (cleaning, recharging/reprocessing, replacement of parts, etc.)	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	29,400.00	29,400.00		For repair & maintenance of aircondition unit
18	Printing Expenses (Tarpaulins, Banners, Streamers)	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	46,000.00	46,000.00		For official use
19	Binding & Publication Expense	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	20,000.00	20,000.00		For official use
20	Security Services	OMB 8	NP-53.9 - Small Value Procurement	01-May	22-Jun	12-Aug	23-Aug	GoP	644,213.52	644,213.52		Security Services
21	Telephone - Mobile (Cellphone Subscription for OMB textline/hotline)	OMB 8	NP-53.9 - Small Value Procurement	01-Apr	23-May	13-Jul	24-Jul	GoP	24,000.00	24,000.00		For official use
22	Telephone Lines - Landline with Internet	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	256,013.60	256,013.60		For official use
23	Trainings, Seminars, Ocular Inspection, & Capability-Building of OMB8 Personnel	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	1,001,035.00	1,001,035.00		For OMB8 personnel
24	Petty Cash expenses (Ex. Reproduction or photocopying exp., emergency repair of computer & other PPE and other petty expenses such as key duplication etc.)	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	96,000.00	96,000.00		For official use
25	Other MOOE	OMB 8	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	80,000.00	80,000.00		For official use
	TRAININGS, SEMINARS, FORUMS & MEETINGS FOR VARIOUS STAKEHOLDERS (VS)**											
26	Anti-Corruption Forums/Conferences	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
27	Blue Certification	VS	NP-53.9 - Small Value Procurement	January - February				GoP	150,000.00	150,000.00		For various stakeholders
28	Campus Integrity Crusaders (CICs) Orientations	VS	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	390,000.00	390,000.00		For various stakeholders
29	CIC Summit/Congress	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
30	CIC Youth Camp	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	200,000.00	200,000.00		For various stakeholders
31	Environmental Ombudsman Related Activities	VS	NP-53.9 - Small Value Procurement	2nd to 4th Quarter				GoP	50,000.00	50,000.00		For various stakeholders
32	Integrity, Transparency and Accountability in Public Service (ITAPS) Seminar	VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
33	International Anti-Corruption Day/Anti-Corruption Month Celebration	VS	NP-53.9 - Small Value Procurement	4th Quarter				GoP	100,000.00	100,000.00		For various stakeholders
24	Investment Ombudsman Related Activities	VS	NP-53.9 - Small Value Procurement	3rd to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Seminars/Trainings for CICs	VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	150,000.00	150,000.00		For various stakeholders
36	Other Anti-Corruption Activities/Trainings/Seminars	VS	NP-53.9 - Small Value Procurement	1st to 4th Quarter				GoP	100,000.00	100,000.00		For various stakeholders
OFFICE FURNITURE AND FIXTURE												
37	Bookshelf	2 Pc	OMB 8	Shopping	3rd Quarter			GoP	26,000.00	26,000.00		For official use
38	Cabinet for Forms (Open shelves)	2 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	20,000.00	20,000.00		For records purposes
39	Cabinet, Customized, Made of Wood	3 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	75,000.00		75,000.00	For records purposes
40	Cabinet, Evidence/Filing, Steel, 3-4 drawers, lateral	5 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	150,000.00		150,000.00	For records purposes
41	Cabinet, Filing, Steel, 4 drawers, vertical	15 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	210,000.00	210,000.00		For records purposes
42	Cabinet, with Safety Vault, Steel, for Cashier	1 Pc	OMB 8	Shopping	2nd - 3rd Quarter			GoP	24,000.00		24,000.00	For safe-keeping of cash/records
43	Chair, Clerical/Junior/Executive	15 Pc	OMB 8	Shopping	3rd - 4th Quarter			GoP	90,000.00	90,000.00		Replacement of old or defective chairs
44	Chair, Visitor, Single, preferably fabric	16 Pc	OMB 8	Shopping	2nd to 4th Quarter			GoP	27,200.00	27,200.00		For clients/visitors
45	Chair, Visitor, Single, leatherette	6 Pc	OMB 8	Shopping	2nd to 4th Quarter			GoP	36,000.00	36,000.00		For clients/visitors
46	Chair, Waiting/Gang	2 Pc	OMB 8	Shopping	3rd Quarter			GoP	36,000.00		36,000.00	For clients/visitors
47	Coffee Table w/ Chairs	1 Set	OMB 8	Shopping	3rd Quarter			GoP	16,000.00		16,000.00	For clients/visitors
48	Computer Table	8 Pc	OMB 8	Shopping	3rd to 4th Quarter			GoP	20,000.00	20,000.00		For official use
49	Dish Keeper/Cabinet	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	5,000.00	5,000.00		For official use
50	Guard Reception Desk/Table	1 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	10,000.00	10,000.00		For official use
51	Office Table (Executive/Clerical)	4 Pc	OMB 8	Shopping	3rd to 4th Quarter			GoP	56,000.00	56,000.00		Replacement of old or defective tables
52	Side Table	6 Pc	OMB 8	Shopping	2nd to 4th Quarter			GoP	24,000.00	24,000.00		For official use
53	Utility Rack/Cabinet	2 Pc	OMB 8	NP-53.9 - Small Value Procurement	3rd Quarter			GoP	20,000.00	20,000.00		For official use
54	Visitor's Table	2 Pc	OMB 8	Shopping	3rd Quarter			GoP	20,000.00	20,000.00		For official use
IT EQUIPMENT AND SOFTWARE												
55	Anti-Virus/Internet Security for PC & Laptop	19 User	OMB 8	Shopping	1st to 3rd Quarter			GoP	24,700.00	24,700.00		For official use
56	Camera, Drone	1 Unit	OMB 8	Shopping	2nd to 3rd Quarter			GoP	60,000.00		60,000.00	For field investigation
57	Camera, DSLR	1 Unit	OMB 8	Shopping	2nd to 3rd Quarter			GoP	50,000.00		50,000.00	For official use
58	Cellphone, high-end w/ long capacity recorders	4 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	100,000.00		100,000.00	For official use
59	Desktop Computer Set	3 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	210,000.00		210,000.00	For replacement of old and defective units
60	Fax Machine	2 Unit	OMB 8	Shopping	1st to 2nd Quarter			GoP	26,000.00	26,000.00		For replacement of defective units
61	Laptop Computer w/ Licensed OS & Office	4 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	200,000.00		200,000.00	For CPEG, FIG, & Admin. Group
62	LCD Projector w/ screen/accessories	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	45,000.00		45,000.00	For official use (seminars/trainings)
63	Page Maker Software	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	20,000.00		20,000.00	For official use
64	Printer, Colored	2 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	50,000.00		50,000.00	For official use
65	Printer, Dot Matrix	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	14,000.00	14,000.00		For official use
66	Printer, Laser, Heavy Duty, Multi-function, Big	1 Unit	OMB 8	Shopping	3rd to 4th Quarter			GoP	85,000.00		85,000.00	For official use
67	Printer, Laser/Inkjet	4 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	80,000.00		80,000.00	For official use
68	Printer, Portable/Multi-function	2 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	50,000.00		50,000.00	For official use
69	Scanner, Portable	1 Unit	OMB 8	Shopping	2nd to 4th Quarter			GoP	20,000.00		20,000.00	For official use
70	Scanner, Heavy Duty	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	75,000.00		75,000.00	For official use
71	Video Camera	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	80,000.00		80,000.00	For official use
72	Web Camera	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	5,000.00	5,000.00		For official use
73	Wireless N-Router	1 Unit	OMB 8	Shopping	3rd Quarter			GoP	4,000.00	4,000.00		For official use
OTHER PROPERTY, PLANT AND EQUIPMENT (PPE)												
74	Acrylic Name/Sign Holder	10 Pc	OMB 8	NP-53.9 - Small Value Procurement	2nd to 4th Quarter			GoP	10,000.00	10,000.00		For official use
75	Audio Recorder, portable	2 Unit	OMB 8	Shopping	3rd Quarter			GoP	20,000.00	20,000.00		For BAC activities, conferences, etc
76	CCTV Security/Surveillance System	1 Lot	OMB 8	Shopping	2nd to 4th Quarter			GoP	200,000.00		200,000.00	For official use
77	Comb Binding Machine	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	14,500.00	14,500.00		For official use
78	Counterfeit Money Detector	1 Pc	OMB 8	Shopping	3rd Quarter			GoP	1,500.00	1,500.00		For official use
79	Cups and Saucers, for guests	24 Pc	OMB 8	Shopping	3rd Quarter			GoP	4,356.00	4,356.00		For official use
80	Door Mat, Assorted Sizes	6 Pc	OMB 8	Shopping	3rd Quarter			GoP	3,630.00	3,630.00		For official use
81	Emergency Lights	3 Pc	OMB 8	Shopping	3rd Quarter			GoP	42,000.00	42,000.00		For official use
82	Fork, Stainless for guests	24 Pc	OMB 8	Shopping	3rd Quarter			GoP	2,160.00	2,160.00		For official use


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
83	Garbage/Waste/Trash Bins	12 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	102,000.00	102,000.00		For official use
84	Glass, Drinking, for guests	24 Pc	OMB 8	Shopping		3rd Quarter		GoP	1,452.00	1,452.00		For official use
85	Karaoke with CD/DVD Player	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	20,000.00		20,000.00	For official use
86	Laser Pointer/Wireless Presenter	1 Pc	OMB 8	Shopping		2nd to 4th Quarter		GoP	5,000.00	5,000.00		For seminars/trainings & other official use
87	Life Vest/Bullet Proof Vest	4 Pc	OMB 8	Shopping		2nd to 4th Quarter		GoP	150,000.00		150,000.00	For investigators
88	Megaphone, with built-in siren	2 Unit	OMB 8	Shopping		3rd Quarter		GoP	24,000.00	24,000.00		For official use
89	Microphone, Wireless or w/ cord	3 Unit	OMB 8	Shopping		3rd Quarter		GoP	12,000.00	12,000.00		For seminars/trainings & other official use
90	Microphone, with Mic Stand	2 Unit	OMB 8	Shopping		3rd Quarter		GoP	12,000.00	12,000.00		For seminars/trainings & other official use
91	Modular Cubicles/Office Partition	1 Lot	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	600,000.00		600,000.00	For office partition
92	Name Plate	1 Pc	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	6,000.00	6,000.00		For the Director
93	Office Partition (Director's Office)	1 Lot	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	100,000.00		100,000.00	For Director's Office
94	Organizational Chart Board	1 Pc	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	5,000.00	5,000.00		For official use
95	Organizer Box	150 Pc	OMB 8	Shopping		2nd to 4th Quarter		GoP	52,500.00	52,500.00		For records purposes
96	Paper Cutter/Cutting Machine	2 Pc.	OMB 8	Shopping		3rd Quarter		GoP	6,000.00	6,000.00		For official use
97	Picture Frames/Signage Frames, Assorted Sizes (ARTA)	10 Pc	OMB 8	Shopping		2nd to 4th Quarter		GoP	30,000.00	30,000.00		For official use
98	Pistol Gun, 45 cal	4 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	200,000.00		200,000.00	For investigators
99	Pitcher, Glass/Plastic, Assorted Sizes	4 Pc.	OMB 8	Shopping		3rd Quarter		GoP	2,904.00	2,904.00		For official use
100	Plate, Dining, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	4,356.00	4,356.00		For official use
101	Public Address System/Podium	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	75,000.00		75,000.00	For seminars/trainings & other official use
102	Pull Up/Roll Up Banner/Tarpaulin Stand	1 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	3,500.00	3,500.00		For seminars/trainings & other official use
103	Puncher, 3-hole	1 Pc.	OMB 8	Shopping		3rd Quarter		GoP	11,500.00	11,500.00		For official use
104	Puncher, Heavy Duty	5 Pc	OMB 8	Shopping		2nd to 4th Quarter		GoP	7,500.00	7,500.00		For official use
105	Refrigerator	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	20,000.00		20,000.00	For official use
106	Registry Receipt Return Card, for mailing	6500 Pc	OMB 8	NP-53.9 - Small Value Procurement		1st to 4th Quarter		GoP	26,000.00	26,000.00		For official use
107	Reproduction/Risograph of Handouts/Forms for Trainings/Seminars/Orientation/other official use	50,000 Copy	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	100,000.00	100,000.00		For seminars/trainings, orientations, office use, etc.
108	Ring Binder	2 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	24,000.00	24,000.00		For official use
109	Seal, Office Seal (Ombudsman)	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	4,000.00	4,000.00		For official use
110	Shelving Units/Racks, Metal/Steel/Wood	6 Pc.	OMB 8	Shopping		1st to 3rd Quarter		GoP	450,000.00		450,000.00	For records purposes
111	Signages, Assorted (ARTA)	10 Pc.	OMB 8	NP-53.9 - Small Value Procurement		1st to 3rd Quarter		GoP	20,000.00	20,000.00		For official use
112	Signages, Panaflex, Indoor/Outdoor, Assorted	2 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd Quarter		GoP	29,600.00	29,600.00		For official use
113	Signages/Frames, Assorted	4 Pc.	OMB 8	NP-53.9 - Small Value Procurement		1st to 3rd Quarter		GoP	8,000.00	8,000.00		For official use
114	Sound System, portable, preferably with microphone and speaker stand/tripod	1 Lot	OMB 8	Shopping		3rd Quarter		GoP	50,000.00		50,000.00	For official use
115	Spider/X Banner/Tarpaulin Standee	1 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	2,000.00	2,000.00		For seminars/trainings, orientations, etc
116	Spoon, Stainless, for guests	24 Pc	OMB 8	Shopping		3rd Quarter		GoP	2,160.00	2,160.00		For official use
117	Spy/Micro Camera/Discreet Recording, pen type	4 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	10,000.00	10,000.00		For investigators
118	Stapler, Heavy Duty, High Capacity	2 Pc.	OMB 8	Shopping		2nd to 4th Quarter		GoP	18,000.00	18,000.00		For official use
119	Stapler, Saddle/Booklet	1 Pc.	OMB 8	Shopping		3rd Quarter		GoP	7,000.00	7,000.00		For official use
120	Step Ladder	1 Pc	OMB 8	Shopping		3rd Quarter		GoP	7,000.00	7,000.00		For official use
121	Sticker, for OMB Vehicle/OMB Logo	4 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	6,000.00	6,000.00		For official use
122	Storage Box, Plastic	8 Pc	OMB 8	Shopping		3rd Quarter		GoP	20,000.00	20,000.00		For official use
123	Suggestion/Comment/Feedback Box	1 Pc.	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	5,000.00	5,000.00		For official use
124	Table Top Glass	19 Pc	OMB 8	NP-53.9 - Small Value Procurement		2nd to 4th Quarter		GoP	28,500.00	28,500.00		For official use
125	Teaspoon, for guests	24 Pc.	OMB 8	Shopping		3rd Quarter		GoP	1,440.00	1,440.00		For official use
126	Television, LED	2 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	60,000.00		60,000.00	For official use
127	Tools for Vehicle (wrenches, pliers, etc.)	2 Set	OMB 8	Shopping		2nd to 4th Quarter		GoP	8,000.00	8,000.00		For official vehicles
128	Two-Way Radio	2 Set	OMB 8	Shopping		2nd to 4th Quarter		GoP	18,000.00	18,000.00		For investigators
129	Typewriter	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	37,000.00		37,000.00	For official use
130	Utility Box	2 Pc	OMB 8	Shopping		3rd Quarter		GoP	3,000.00	3,000.00		For official use

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement*	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
131	Vacuum Cleaner	1 Unit	OMB 8	Shopping		3rd Quarter		GoP	10,000.00	10,000.00		For official vehicles
132	Venetian Blinds	1 Lot	OMB 8	NP-53.9 - Small Value Procurement		3rd Quarter		GoP	85,000.00		85,000.00	For official use
133	Voice Amplifier with Lapel Microphone	2 Unit	OMB 8	Shopping		3rd Quarter		GoP	20,000.00	20,000.00		For official use
134	Wall Clock, High Quality	2 Pc.	OMB 8	Shopping		3rd Quarter		GoP	1,200.00	1,200.00		For official use
135	Water Dispenser	2 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	28,000.00	28,000.00		For official use
136	Wheel Meter	1 Unit	OMB 8	Shopping		2nd to 4th Quarter		GoP	35,000.00		35,000.00	For investigators
TOTAL (PhP)									10,483,286.16	6,975,286.16	3,508,000.00	
Additional Provision for Inflation (10% of Total)									1,048,328.62			
GRAND TOTAL (PhP)									11,531,614.78			

NOTE:

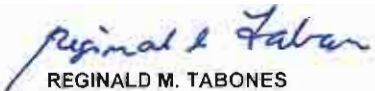
- * - The mode of procurement shall be based on the actual need of the end-users
- ** - Inclusive of food, logistical requirements, tarpaulin, rentals, supplies and materials, and other expenses.

Prepared by:


IMELDA TANGPUZ
 Head, BAC Secretariat


CHARIZ C. GARCIA
 Admin. Officer V/Budget Officer III

Recommending Approval:
 OMB RO8 BIDS & AWARDS COMMITTEE:



REGINALD M. TABONES
 BAC Member

- on official business -
GARRY D. JOSOL
 BAC Member


JANICE G. GABRITO AGULLO
 BAC Vice-Chairperson

(Voluntary relief per approved Memorandum
 dated December 1, 2017)
EDUARDO B. KANGLEON
 BAC Chairperson

Approved by:


PAUL ELMER M. CLEMENTE
 Deputy Ombudsman for the Visayas