

Republic of the Philippines
OFFICE OF THE OMBUDSMAN
OFFICE OF THE SPECIAL PROSECUTOR

ANNUAL PROCUREMENT PLAN for FY 2018

18 JAN 30

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL OFFICE SUPPLIES AND MATERIALS											
	Common-use supplies, materials and equipment											
18OSPAPP01	1st Quarter	OSP	Shopping	2/9/2018	N/A	3/4/2018	3/5/2018	GoP	454,484.53	454,484.53		
18OSPAPP02	2nd Quarter	OSP	Shopping	4/2/2018	N/A	4/25/2018	4/26/2018	GoP	454,484.53	454,484.53		
18OSPAPP03	3rd Quarter	OSP	Shopping	7/2/2018	N/A	7/25/2018	7/26/2018	GoP	454,484.53	454,484.53		
18OSPAPP04	4th Quarter	OSP	Shopping	10/1/2018	N/A	10/24/2018	10/25/2018	GoP	454,484.53	454,484.53		
	Toners and Ink Cartridges for Printers											
18OSPAPP05	1st Quarter	OSP	Shopping	2/9/2018	N/A	3/4/2018	3/5/2018	GoP	49,912.83	49,912.83		
18OSPAPP06	2nd Quarter	OSP	Shopping	4/2/2018	N/A	4/25/2018	4/26/2018	GoP	49,912.83	49,912.83		
18OSPAPP07	3rd Quarter	OSP	Shopping	7/2/2018	N/A	7/25/2018	7/26/2018	GoP	49,912.83	49,912.83		
18OSPAPP08	4th Quarter	OSP	Shopping	10/1/2018	N/A	10/24/2018	10/25/2018	GoP	49,912.83	49,912.83		
18OSPAPP09	APP for Common-use supplies and Equipment (PS-DBM)	OSP	NP-53.5 Agency-to-Agency	N/A	N/A	3/24/2018	3/25/2018	GoP	8,437,060.41	8,437,060.41		
	Books, Journal, Magazines and other Library supplies/materials											
18OSPAPP10	BOOKS. (Law Library), 1 lot	OSP-LIB	Direct Contracting	N/A	N/A	7/8/2018	7/9/2018	GoP	300,000.00	300,000.00		
18OSPAPP11	ENGLISH DICTIONARY AND THESAURUS, 1 pc	OSP-LIB	Shopping	4/16/2018	N/A	5/9/2018	5/10/2018	GoP	3,000.00	3,000.00		
18OSPAPP12	LEX LIBRIS (Law and Jurisprudence), 1 lot	OSP-LIB	Shopping	4/16/2018	N/A	5/9/2018	5/10/2018	GoP	70,000.00	70,000.00		
18OSPAPP13	MAGAZINES, 1 lot	OSP-LIB	Shopping	4/16/2018	N/A	5/9/2018	5/10/2018	GoP	9,000.00	9,000.00		
18OSPAPP14	OFFICIAL GAZETTE, 6 issues	OSP-LIB	Shopping	4/16/2018	N/A	5/9/2018	5/10/2018	GoP	11,000.00	11,000.00		
18OSPAPP15	PHILIPPINE LAW JOURNAL, 4 issues	OSP-LIB	Shopping	4/16/2018	N/A	5/9/2018	5/10/2018	GoP	2,000.00	2,000.00		
18OSPAPP16	SUBSCRIPTION (NEWSPAPER), 1 lot	OSP-LIB	Shopping	8/1/2018	N/A	8/24/2018	8/25/2018	GoP	200,000.00	200,000.00		
	OFFICE EQUIPMENT											
18OSPAPP17	AIRCONDITIONING, Ceiling Concealed, 1 lot	OSP	NP-53.9 SVP	3/5/2018	N/A	3/28/2018	3/29/2018	GoP	1,000,000.00		1,000,000.00	
18OSPAPP18	COMPUTER, DESKTOP, 60 units	OSP	Competitive Bidding	6/1/2018	7/23/2018	9/28/2018	10/8/2018	GoP	3,600,000.00		3,600,000.00	
18OSPAPP19	COMPUTER PRINTER, Laserjet, 50 units	OSP	Shopping	5/2/2018	N/A	5/25/2018	5/26/2018	GoP	1,000,000.00		1,000,000.00	
18OSPAPP20	COMPUTER PRINTER, colored, heavy duty, 6 unit	OSP	Shopping	5/2/2018	N/A	5/25/2018	5/26/2018	GoP	450,000.00		450,000.00	
18OSPAPP21	DIGITAL CAMERA, SLR w/ accessories, 1 unit	OSP-FAB	Shopping	5/2/2018	N/A	5/25/2018	5/26/2018	GoP	70,000.00		70,000.00	
18OSPAPP22	LAPTOP COMPUTER, 10 units	OSP-FAB	Shopping	5/2/2018	N/A	5/25/2018	5/26/2018	GoP	650,000.00		650,000.00	
18OSPAPP23	MOTOR VEHICLE, AUV, 5 units	OSP	Competitive Bidding	4/2/2018	5/24/2018	7/30/2018	8/9/2018	GoP	8,000,000.00		8,000,000.00	

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18OSPAPP24	MOTOR VEHICLE, SUV, 1 unit	OSP-TSP	Competitive Bidding	4/2/2018	5/24/2018	7/30/2018	8/9/2018	GoP	2,000,000.00		2,000,000.00
18OSPAPP25	RECEIVING MACHINE, 1 unit	OSP-REC	Shopping	5/2/2018	N/A	5/25/2018	5/26/2018	GoP	60,000.00		60,000.00
18OSPAPP26	SOFTWARE-DEFINED WAN (SD-WAN)	OSP	Competitive Bidding	6/1/2018	7/23/2018	9/28/2018	10/8/2018	GoP	1,200,000.00		1,200,000.00
18OSPAPP27	SCANNER, heavy duty, 2 units	OSP	Shopping	5/3/2018	N/A	5/25/2018	5/26/2018	GoP	600,000.00		600,000.00
18OSPAPP28	SCANNER, 14 units	OSP	Shopping	5/3/2018	N/A	5/25/2018	5/26/2018	GoP	700,000.00		700,000.00
18OSPAPP29	SHREDDER MACHINE, heavy duty, 4 units	OSP	NP-53.9 SVP	5/3/2018	N/A	5/25/2018	5/26/2018	GoP	280,000.00		280,000.00
	OFFICE FURNITURE AND FIXTURES										
18OSPAPP30	BOOKSHELF, WOODEN, 5 layers, 1 lot	OSP-LIB	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	500,000.00		500,000.00
18OSPAPP31	BOOKSHELF, customized, 1 lot	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	30,000.00		30,000.00
18OSPAPP32	CABINET, LATERAL, 3 drawers, 10 units	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	160,000.00		160,000.00
18OSPAPP33	CABINET, FILING, vertical, 4 drawers, 30 units	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	315,000.00		315,000.00
18OSPAPP34	CABINET, SAFE FILING, vertical, 4 drawers, 5 units	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	82,500.00		82,500.00
18OSPAPP35	CABINET, STORAGE, 5 shelves, 2 doors, 30 units	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	375,000.00		375,000.00
18OSPAPP36	CHAIR, Jr. Executive, 100 units	OSP	Competitive Bidding	4/16/2018	6/7/2018	8/13/2018	8/23/2018	GoP	1,100,000.00		1,100,000.00
18OSPAPP37	CHAIR, Sr. Executive, high back fully upholstered, 20 units	OSP	NP-53.9 SVP	6/1/2018	N/A	6/24/2018	6/25/2018	GoP	300,000.00		300,000.00
18OSPAPP38	CHAIR, Visitor, sled type, 60 units	OSP	NP-53.9 SVP	6/1/2018	N/A	6/24/2018	6/25/2018	GoP	336,000.00		336,000.00
18OSPAPP39	CHAIR, clerical, 50 units	OSP	NP-53.9 SVP	6/1/2018	N/A	6/24/2018	6/25/2018	GoP	400,000.00		400,000.00
18OSPAPP40	FABRICATION OF HANGING CABINET, 1 lot	OSP	NP-53.9 SVP	6/1/2018	N/A	6/24/2018	6/25/2018	GoP	10,000.00		10,000.00
18OSPAPP41	GANG CHAIR, 4 seaters, 4 units	OSP	NP-53.9 SVP	6/1/2018	N/A	6/24/2018	6/25/2018	GoP	40,000.00		40,000.00
18OSPAPP42	OPEN SHELVES, steel, 8 layers, 20 units	OSP	NP-53.9 SVP	6/1/2018	N/A	6/24/2018	6/25/2018	GoP	300,000.00		300,000.00
18OSPAPP43	SOFA SET, 2 set	OSP	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	70,000.00		70,000.00
18OSPAPP44	TABLE, clerical, 20 units	OSP	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	126,000.00		126,000.00
18OSPAPP45	TABLE, Workstation, 4 sets	OSP-FAB	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	320,000.00		320,000.00
18OSPAPP46	TABLE, Jr. Executive, 20 units	OSP	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	294,000.00		294,000.00
18OSPAPP47	TABLE, Sr. Executive, 5 units	OSP	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	41,666.67		41,666.67
18OSPAPP48	TABLE, Folder/Console, 2 units	OSP	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	20,000.00		20,000.00
18OSPAPP49	TABLE, coffee with 3 seaters, 10 units	OSP	NP-53.9 SVP	9/3/2018	N/A	9/26/2018	9/27/2018	GoP	50,000.00		50,000.00
	OTHER EQUIPMENT										
18OSPAPP50	AIR COOLER, 10 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	6,000.00		6,000.00
18OSPAPP51	BIOMETRIC MAGNETIC DOOR LOCK, 3 units	OSP-REC	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	48,000.00		48,000.00
18OSPAPP52	BIDET (FOR TOILET), 10 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	55,000.00		55,000.00
18OSPAPP53	BRIEF CASE/DOCUMENT BAG, for 1-2 folders only, 5 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	10,000.00		10,000.00
18OSPAPP54	DASH CAM, 7 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	45,500.00		45,500.00
18OSPAPP55	FAX MACHINE, 8 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	60,000.00		60,000.00
18OSPAPP56	FOLDABLE PLATFORM CART/TROLLEY/PUSHCART, 5 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	35,000.00		35,000.00

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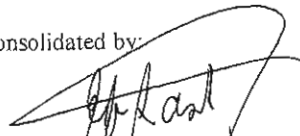
18OSPAPP57	GROCERY PUSH CART, 5 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	18,000.00		18,000.00
18OSPAPP58	HANDTRUCK, 2 wheels, heavy duty, 2 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	12,800.00		12,800.00
18OSPAPP59	MICROWAVE, 6 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	48,000.00		48,000.00
18OSPAPP60	MEGAPHONE, 2 units	OSP-FAB	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	7,000.00		7,000.00
18OSPAPP61	MULTIMEDIA SCREEN WITH STAND, heavy duty, 1 unit	OSP-IT	NP-53.9 SVP	10/10/2018	N/A	11/2/2018	11/3/2018	GoP	10,000.00		10,000.00
18OSPAPP62	NETWORK SWITCH, 48 ports, 1 unit	OSP-IT	NP-53.9 SVP	10/10/2018	N/A	11/2/2018	11/3/2018	GoP	50,000.00		50,000.00
18OSPAPP63	NETWORK SWITCH, 24 ports, 1 unit	OSP-IT	NP-53.9 SVP	10/10/2018	N/A	11/2/2018	11/3/2018	GoP	24,000.00		24,000.00
18OSPAPP64	OFFICE SIGNAGES, 1 lot	OSP-IT	NP-53.9 SVP	10/10/2018	N/A	11/2/2018	11/3/2018	GoP	50,000.00		50,000.00
18OSPAPP65	REFRIGERATOR, 25 units	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	625,000.00		625,000.00
18OSPAPP66	STAPLE GUN/GUN TACKER heavy duty, 2 units	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	11,000.00		11,000.00
18OSPAPP67	TELEVISION SETS, 2 units	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	30,000.00		30,000.00
18OSPAPP68	TELEPHONE HANDSET, CORDLESS, 25 units	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	112,500.00		112,500.00
18OSPAPP69	TYPEWRITER, electronic, 2 units	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	16,000.00		16,000.00
18OSPAPP70	UNINTERRUPTIBLE POWER SUPPLY (UPS), 20 units	OSP-IT	NP-53.9 SVP	10/10/2018	N/A	11/2/2018	11/3/2018	GoP	80,000.00		80,000.00
18OSPAPP71	UTILITY PUSH CART / 2 TIER DOCUMENTS, 6 units	OSP	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	60,000.00		60,000.00
18OSPAPP72	UTP LAN CABLE, 2 rolls	OSP-IT	NP-53.9 SVP	8/15/2018	N/A	9/7/2018	9/8/2018	GoP	12,400.00		12,400.00
18OSPAPP73	VACUUM with Blower, handheld, 1 unit	OSP-IT	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	3,000.00		3,000.00
18OSPAPP74	VACUUM CLEANER, 1 unit	OSP-IT	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	10,000.00		10,000.00
18OSPAPP75	WHEELED BRIEFCASE, heavy duty, 50 units	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	850,000.00		850,000.00
	GENERAL SERVICES - BUILDING ADMINISTRATION										
18OSPAPP76	OFFICE BUILDING - Refurbishment and improvement including civil works/electrical/carpentry/plumbing	OSP	Competitive Bidding	3/1/2018	4/22/2018	6/28/2018	7/8/2018	GoP	5,000,000.00		5,000,000.00
18OSPAPP77	MODULAR PARTITIONS , 1 lot	OSP	Competitive Bidding	3/1/2018	4/22/2018	6/28/2018	7/8/2018	GoP	8,000,000.00		8,000,000.00
18OSPAPP78	AIR-CONDITIONING UNITS - Repair and maintenance including replacement of spareparts/accessories, and materials & labor	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	100,000.00		100,000.00
18OSPAPP79	OTHER MECHANICAL/OFFICE EQUIPMENT, 1 lot	OSP	NP-53.9 SVP	5/15/2018	N/A	6/7/2018	6/8/2018	GoP	100,000.00		100,000.00
	REPAIR & MAINTENANCE OF VEHICLES										
18OSPAPP80	GASOLINE, OIL, LUBRICANTS and other accessories	OSP	Direct Contracting	N/A	N/A	2/24/2018	2/25/2018	GoP	800,000.00	800,000.00	
18OSPAPP81	VEHICLES' SPARE PARTS/ACCESSORIES, AIRCONDITIONING SYSTEM, MATERIALS AND LABOR	OSP	NP-53.9 SVP	2/15/2018	N/A	3/10/2018	3/11/2018	GoP	400,000.00	400,000.00	

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18OSPAPP82	STORAGE BATTERY , 4 units	OSP	NP-53.9 SVP	2/15/2018	N/A	3/10/2018	3/11/2018	GoP	22,400.00	22,400.00		
18OSPAPP83	TIRES, for Service Vehicles, 20 units	OSP	NP-53.9 SVP	2/15/2018	N/A	3/10/2018	3/11/2018	GoP	124,000.00	124,000.00		
UTILITY EXPENSE												
18OSPAPP84	PHOTOCOPY RENTAL	OSP	Competitive Bidding- OMB Central	10/1/2018	10/21/2018	10/24/2018	10/25/2018	GoP	850,000.00	850,000.00		
18OSPAPP85	PURIFIED DRINKING WATER with dispensers	OSP	Competitive Bidding- OMB Central	6/1/2018	6/21/2018	6/24/2018	6/25/2018	GoP	200,000.00	200,000.00		
18OSPAPP86	HAULING SERVICES	OSP	NP-53.9 SVP	11/5/2018	N/A	11/28/2018	11/29/2018	GoP	50,000.00	50,000.00		
COMMUNICATION EXPENSE												
18OSPAPP87	TELEPHONE RENTAL, INTERNET AND OTHER SERVICES	OSP	Direct Contracting	2/1/2018	N/A	2/24/2018	2/25/2018	GoP	850,000.00	850,000.00		
TAXES, INSURANCE AND OTHER FEES												
18OSPAPP88	LTO REGISTRATION	OSP	NP-53.5 Agency-to-Agency	2/1/2018	N/A	2/24/2018	2/25/2018	GoP	40,000.00	40,000.00		
18OSPAPP89	GSIS VEHICLE INSURANCE PREMIUM	OSP	NP-53.5 Agency-to-Agency	2/1/2018	N/A	2/24/2018	2/25/2018	GoP	50,000.00	50,000.00		
18OSPAPP90	FIDELITY BOND PREMIUM	OSP-FAB	NP-53.9 SVP	2/1/2018	N/A	2/24/2018	2/25/2018	GoP	300,000.00	300,000.00		
OTHER EXPENSES												
18OSPAPP91	TRAINING EXPENSES	OSP-FAB	NP-53.9 SVP	2/1/2018	N/A	2/24/2018	2/25/2018	GoP	800,000.00	800,000.00		
18OSPAPP92	TRAVELLING EXPENSES	OSP-FAB	NP-53.9 SVP	2/1/2018	N/A	2/24/2018	2/25/2018	GoP	1,200,000.00	1,200,000.00		
A. MOOE										16,736,049.85		
B. CAPITAL OUTLAY											39,969,366.67	
C. GRAND TOTAL (A + B)										56,705,416.52		

Consolidated by:



ELITA B. SANTOS

Assistant Special Prosecutor III
Head, BAC Secretariat

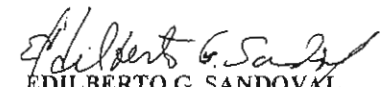
Funds Available:


IMELDA R. SABIO
Administrative Officer V
Budget Officer

Recommending Approval:


BIENVENIDA A. GRUTA
Acting Director, CRÉME
Chairperson, BAC

APPROVED / DISAPPROVED:


EDILBERTO G. SANDOVAL
The Special Prosecutor
Head of Procuring Entity