



OFFICE OF THE OMBUDSMAN
MINDANAO

Earth corner Libra Sts., GSIS Heights, Matina, Davao City
ANNUAL PROCUREMENT PLAN FOR CY 2018 - SUPPLEMENTAL NO. 3

(Annual Procurement Plan for CY 2018-Supplemental No. 3)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1040101005	5 units Digital Voice Recorder	PAAPB-A	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	47,500.00	47,500.00		For the hearing of cases of PAAPB-A
1040101005	5 units Microphone for Digital Voice Recorder	PAAPB-A	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	12,500.00	12,500.00		For the hearing of cases of PAAPB-A
1060701000	4 units Trolleys/ Shopping Cart/ Library Cart	FAB, PAAPB-A, DO's Office	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	39,600.00	39,600.00		To be used for transfer of OMB-Min documents
1060701000	700 pcs. DATA FILER, heavy duty, Green color (size: L-15 3/4" X W-8" X H-9 1/2")	FIU	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	175,000.00	175,000.00		To be used for the storage of FIU documents
1040101005	1 set Electric Iron and ironing board	FAB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	2,500.00	2,500.00		To be used for OMB-Min dormitory linen
1060701000	12 pcs. Bath towel	FAB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	4,800.00	4,800.00		To be used for OMB-Min dormitory client
1060701000	6 units STEEL RACK, 1160mm wide; 2100mm height; 400mm depth of shelves; 6 shelves; 300mm shelf height Materials: Steel Plain Sheet gauge 20 for the shelves and iron bar 1-1/2" X 1-1/2" X 3/16" for vertical support Note: With Rubber Shoe	FIU	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	57,000.00	57,000.00		To be used for the storage of FIU documents
1060701000	236" X 28" - 12mm thick tempered fixed glass with polish (5) panels with (4) panels spacer stiffener with sealant-complete accessories	CREMEB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	31,200.00		31,200.00	Office partition of CREMEB
1060701000	2 units 100 key Cabinet in Powder coated steel (gauge 19) with Depth=80mm, Height=550mm and Width=380	FAB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018		4th Quarter		GOP	14,000.00	14,000.00		To be used for storage of OMB-Min Master Keys
	TOTAL								384,100.00	352,900.00	31,200.00	



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4010301016	1 lot Supply and installation of utility submeters (kilowatt hour meter & water meter), panel board, circuit breaker and convenience outlets at the coffee shop	FAB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018			4th Quarter	GOP	42,956.60	42,956.60		Installation of sub-meter at Coffee Shop
1050701000	Supply and installation of tempered glass partition at the Public Assistance Desk	PACPB	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ October 2018			4th Quarter	GOP	19,800.00		19,800.00	Installation of glass partition at Public Assistance Desk
	TOTAL								62,756.60	42,956.60	19,800.00	
	GRAND TOTAL								446,856.60	395,856.60	51,000.00	

Prepared by:

RODOLFO P. TORREÓN JR.
Admin. Officer III
Property/Supply Officer
Date prepared: 14 November 2018

Certified Funds Available /
Certified Appropriate Funds Available:

DOREEN PEARL M. MACATANGAY
Admin. Officer III
Acting Budget Officer
Pursuant to Office Order No: 624 series of 2017
dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:

AMELIA O. PELIGRO
Chief Admin. Officer

Approved/Disapproved:

RODOLFO M. ELMAN
Deputy Ombudsman for Mindanao
Head of Office/Agency