



**OFFICE OF THE OMBUDSMAN  
MINDANAO**

**Cor. Earth & Libra Sts., GSIS Heights, Matina, Davao City**

**ANNUAL PROCUREMENT PLAN FOR CY 2018 - SUPPLEMENTAL NO. 1**

(Annual Procurement Plan for CY 2017- Revised Supplemental No.1)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Adsl/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4020204000	Venue and other expense for the Institutional Strengthening/Teambuilding of the Office of the Ombudsman-Mindanao	OMB-Min & OMB-CDO	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 03 May 2018	2nd Quarter			GOP	327,000.00	327,000.00		
1040101005	Labor and materials for the installation of Fishpond Filter	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 21 May 2018	2nd Quarter			GOP	120,000.00		120,000.00	
1060701000	Installation of Volleyball Pole and for the purchase of Volleyball (ball), Basketball (ball), table tennis (table) and accessories and Dartboard game accessories	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 03 May 2018	2nd Quarter			GOP	42,000.00	42,000.00		
5029904000	Movers/trucking services with labor for the transfer of Property, Plant & Equipment (PPE) of OMB-Min Office from Old OMB-Min Office to New OMB-Min Office	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 11 April 2018	2nd Quarter			GOP	21,000.00	21,000.00		
5029999099	Expenses for Cultural/Anniversary Activities	OMB-Min	AMP-Small Value Procurement (Sec. 53.9)	PHILGEPS/OMB-Website/OMB-Min Conspicuous Place/ 04 May 2018	2nd Quarter			GOP	15,000.00	15,000.00		
<b>TOTAL</b>									<b>510,000.00</b>	<b>390,000.00</b>	<b>120,000.00</b>	

Prepared by:

**RODOLFO P. TORREÓN JR.**  
**Admin. Officer III**

Property/Supply Officer

Date prepared: 04 May 2018

Certified Funds Available /  
Certified Appropriate Funds Available:

**DOREEN PEARL M. MACATANGAY**  
**Admin. Officer III**

Acting Budget Officer

Pursuant to Office Order No: 624 series of 2017  
dated 15 August 2017 by Hon. Ombudsman CCMorales

Recommending Approval:

**AMELIA O. PELIGRO**  
**Chief Admin. Officer**

Approved/Disapproved:

**RODOLFO M. ELMAN**  
**Deputy Ombudsman for Mindanao**

Head of Office/Agency