

OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON
Revised Annual Procurement Plan for 2018 (October 11, 2018)

	Procurement Program/Project	Qty	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget '18			Remarks/Purpose (Brief Description of Project/Program)
					Ad/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Stackable chairs	200	FAB	NP-SVP	FIRST QUARTER				GoP	120,000.00	120,000.00		For seminar/ training
2	Folding table	12	FAB	NP-SVP	FIRST QUARTER				GoP	72,000.00	72,000.00		For seminar/ training
3	Smoked glass		FIB & PACPB	NP-SVP	FIRST QUARTER				GoP	20,000.00	20,000.00		For official use
4	Supply and installation of bureau signages	10	All bureaus, BAC, DO's Office	NP-SVP	FIRST QUARTER				GoP	170,250.00		170,250.00	For official use
5	Clerical Chairs	22	FAB (12); PIAAPB-C (3) & D PIAAPB-D (7)	Shopping	FIRST QUARTER				GoP	88,000.00	88,000.00		For the staff (replacement of old or defective chairs)
6	External hard drive 4T	12	CREMEB, EMU, FIB, BAC, PIAAPB-C, PACPB, FAB	NP-SVP	FIRST QUARTER				GoP	180,000.00	180,000.00		For documentation/ recording
7	Executive chairs (metal base; heavy duty; leatherette)	43	All bureaus	Shopping	FIRST QUARTER				GoP	387,000.00	387,000.00		For lawyers (replacement of old or defective chairs)
8	Jr. executive chairs (metal base)	2	BAC & DO's Office	Shopping	FIRST QUARTER				GoP	36,000.00	36,000.00		For official use
9	Computer chair	1	BAC	Shopping	FIRST QUARTER				GoP	3,000.00	3,000.00		For BAC Secretariat
10	Commuter van (at least 12-seater)	2	FAB	NP (53.1)	FIRST QUARTER				GoP	2,900,000.00		2,900,000.00	For integrity caravan, outside activities
11	Electric stand fan	15	All bureaus	Shopping	SECOND QUARTER				GoP	22,500.00	22,500.00		For official use
12	Uninterrupted power supply	15	All bureaus	NP-SVP	SECOND QUARTER				GoP	30,000.00	30,000.00		For replacement of defective UPS
13	Executive table	1	FAB	Shopping	THIRD QUARTER				GoP	20,000.00		20,000.00	For the FAB Director

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	Procurement Program/Project	Qty	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Heavy duty projector	1	BAC	NP-SVP	THIRD QUARTER				GoP	70,000.00		70,000.00	For BAC activities
15	Printer w/ photocopier and scanner	4	PIAAPB-A (1) PIAAPB-B (1) PIAAPB-C (1) PIAAPB-D (1)	NP-SVP	THIRD QUARTER				GoP	68,000.00		68,000.00	For documentation
17	Projector Multi-media	1	FAB		FOURTH QUARTER				GoP	20,000.00		20,000.00	For Seminar/Training
18	Digital voice recorder	2	PIAAPB-B PIAAPB-C	Shopping	THIRD QUARTER				GoP	20,000.00	20,000.00		For use in hearings
19	Vacuum cleaner	2	CREMEB	NP-SVP	THIRD QUARTER				GoP	30,000.00	30,000.00		For official use
20	Two-way radios	2	CREMEB-EMU	NP-SVP	THIRD QUARTER				GoP	20,000.00	20,000.00		For field verification
21	Laminating Machine	1	FAB	NP-SVP	THIRD QUARTER				GoP	4,000.00	4,000.00		For seminar/ training
22	Document scanner	1	FAB	NP-SVP	THIRD QUARTER				GoP	6,000.00	6,000.00		For seminar/ training
23	Camera battery pack	1	FIB	NP-SVP	THIRD QUARTER				GoP	6,000.00	6,000.00		For investigation purpose
24	Printer Monochrome Laser jet Black	1	FAB	NP-SVP	FOURTH QUARTER				GoP	15,000.00	15,000.00		For official use
25	Computer printers	26	PIAAPB-A (3) PIAAPB-B (1) PIAAPB-C (3) PIAAPB-D (1) CREMEB (13) FIB (2) PACPB (3)	NP-SVP	FOURTH QUARTER				GoP	185,400.00	185,400.00		For replacement of old or defective printers
26	Rental of copying machines	10	All bureaus (c/o FAB)	NP-SVP	FOURTH QUARTER				GoP	500,000.00	500,000.00		For official use
27	Trolley/travelling bag	4	PIAAPB-D	NP-SVP	FOURTH QUARTER				GoP	50,000.00	50,000.00		To carry documents/ case records
28	Camera memory cards	3	FIB	NP-SVP	FOURTH QUARTER				GoP	3,000.00	3,000.00		For use in field investigation
29	Charger for Cannon EOS 400D	1	FIB	NP-SVP	FOURTH QUARTER				GoP	2,500.00	2,500.00		For use in field investigation

	Procurement Program/Project	Qty	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	Two-way radio battery pack	1	FIB	NP-SVP	FOURTH QUARTER				GoP	2,500.00	2,500.00		For use in field investigation
31	Supply and delivery of a three-tonner airconditioning unit in the (new) Office of the Director, PACPB	1	PACPB	NP-SVP	FOURTH QUARTER				GoP	245,500.00	245,500.00		For official use
32	Repair and Renovation of the new PACPB and FAB Offices (Materials)		PACPB & FAB	NP-SVP (By administration)	FOURTH QUARTER				GoP	540,000.00	540,000.00		For official use
33	Jr. Executive Table	1	FAB	Shopping	FOURTH QUARTER				GoP	10,000.00	10,000.00		For CAO
34	Conference Table	2	FAB (6 seater) and PIAAPB-D (10 seater)	NP-SVP	FOURTH QUARTER				GoP	80,000.00		80,000.00	For official use
35	Conference Chairs (executive chairs/metal base)	16	FAB (6) and PIAAPB-D (10)	NP-SVP	FOURTH QUARTER				GoP	64,000.00	64,000.00		For official use
36	Lever Bar 1M	1	FAB	NP-SVP	FOURTH QUARTER				GoP	315.00	315.00		For official use
37	Grinder 4" Heavy Duty	1	FAB	NP-SVP	FOURTH QUARTER				GoP	5,250.00	5,250.00		For official use
38	Rotary Hammer HD	1	FAB	NP-SVP	FOURTH QUARTER				GoP	6,300.00	6,300.00		For official use
39	Mixing Paddle for rotary drill	1	FAB	NP-SVP	FOURTH QUARTER				GoP	735.00	735.00		For official use
40	Hammer	2	FAB	NP-SVP	FOURTH QUARTER				GoP	500.00	500.00		For official use

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					Ad/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41	Tile cutter (60x60)	1	FAB	NP-SVP	FOURTH QUARTER				GoP	24,000.00		24,000.00	For official use
42	Philip Driver	1	FAB	NP-SVP	FOURTH QUARTER				GoP	150.00	150.00		For official use
43	Screw Driver	1	FAB	NP-SVP	FOURTH QUARTER				GoP	150.00	150.00		For official use
44	Safety Vault	1	FAB	NP-SVP	FOURTH QUARTER				GoP	12,000.00	12,000.00		For official use
45	Newspaper subscription		DO, AO, BAC, Library (c/o FAB)	Bidding (c/o CO)	JANUARY-DECEMBER				GoP	55,000.00	55,000.00		
46	Mailing expenses		CREMEB (c/o FAB)	Agency to Agency	JANUARY-DECEMBER				GoP	600,000.00	600,000.00		For mailing of official documents
47	Electrical supplies and materials		All bureaus & BAC (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	20,000.00	20,000.00		For official use
48	Office equipment repair, maintenance, parts and accessories		All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	50,000.00	50,000.00		For official use
49	Telephone expenses		All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	230,000.00	230,000.00		For official use
50	Drinking water expenses		All bureaus (c/o FAB)	Bidding (c/o CO)	JANUARY-DECEMBER				GoP	160,000.00	160,000.00		For official use
51	Satellite signal subscription		DO's Office	NP-SVP	JANUARY-DECEMBER				GoP	20,000.00	20,000.00		For official use
52	Bidet with accessories	12	All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	12,000.00	12,000.00		For replacement of defective bidets
53	Exhaust fan	12	All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	24,000.00	24,000.00		For replacement of defective exhaust fans
54	Aircon repair and maintenance		All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	200,000.00	200,000.00		
55	Air purifier filter	12	CREMEB	NP-SVP	JANUARY-DECEMBER (as needed)				GoP	50,400.00	50,400.00		For replacement of air purifier filters
56	Gasoline, lubricant and oil expenses		FAB-Motorpool	Bidding (c/o CO)	JANUARY-DECEMBER				GoP	700,000.00	700,000.00		For official vehicles

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57	Battery (12v)	5	FAB-Motorpool	NP-SVP	JANUARY-DECEMBER				GoP	45,000.00	45,000.00		For official vehicles
58	Tubeless tires 215/70 R16	4	FAB-Motorpool	NP-SVP	JANUARY-DECEMBER				GoP	30,000.00	30,000.00		For official vehicles
59	Tubeless Tires Radial	20	FAB-Motorpool	NP-SVP	January-December				GoP	140,000.00	140,000.00		For official vehicles
60	Motor vehicles/ motorcycles insurance		FAB-Motorpool	Agency to Agency	JANUARY-DECEMBER				GoP	210,000.00	210,000.00		For official vehicles
61	Motor vehicles/ motorcycles repair and maintenance		FAB-Motorpool	NP-SVP/Direct Contracting	JANUARY-DECEMBER				GoP	230,000.00	230,000.00		For repair of official vehicles
	SUBTOTAL - A									8,816,450.00	5,464,200.00	3,352,250.00	
TRAINING/SEMINAR/WORKSHOP													
62	One-day Basic Self-defense Training (in-house) - meals & refreshment - honorarium - supplies & materials	45 pax	FIB	NP-SVP	FIRST QUARTER				GoP	23,750.00	11,250.00 8,000.00 <u>4,500.00</u> 23,750.00		For safety and security
63	OMB-Luzon 2018 Operational/Financial Planning Workshop (3d/2n)	33 pax	FAB	NP-SVP	FIRST QUARTER				GoP	198,000.00	198,000.00		

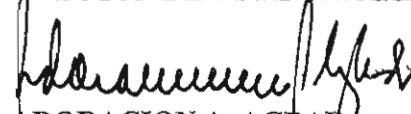
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64	Two-day Strategic Planning for 2018 - lease of venue, accommodation & meals - supplies & materials, gasoline and toll fees	30 pax	FAB	NP-SVP	FIRST QUARTER				GoP	140,000.00			To assess the annual performance and plan for the next year's operation
										120,000.00			
										<u>20,000.00</u>			
										140,000.00			
65	Two-day Year-End Assessment and Operational Planning - accommodation & meals - supplies & materials, gasoline and toll fees	60 pax	PIAAPB-A, B & C	NP-SVP	FIRST QUARTER				GoP	260,000.00			
										240,000.00			
										<u>20,000.00</u>			
										260,000.00			
66	One-day Seminar on Re-Orientation on Work Ethics and Attitude (in-house, c/o PACPB) - meals & refreshment - supplies & materials	32 pax	All bureaus	NP-SVP	FIRST QUARTER				GoP	10,000.00			For rank-and-file employees
										8,000.00			
										<u>2,000.00</u>			
										10,000.00			
67	Five-day FIB Refresher Course - lodging, meals and refreshments - honorarium - supplies & materials	45 pax	FIB	NP-SVP	FIRST QUARTER				GoP	514,500.00			To refresh and enhance the skills of the FIB investigators
										450,000.00			
										60,000.00			
										<u>4,500.00</u>			
										514,500.00			

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68	Two-day seminar on government procurement - food - honorarium - materials/hand-outs	34 pax	BAC	NP-SVP	FIRST QUARTER				GoP	51,000.00	17,000.00 32,000.00 <u>2,000.00</u> 51,000.00		For BAC members and lawyers
69	Two-day seminar on investigative technique on graft investigations - food - honorarium - materials/hand-outs	230 pax	PIAAPB & FIB	NP-SVP	FIRST QUARTER				GoP	51,000.00	17,000.00 32,000.00 <u>2,000.00</u> 51,000.00		For PIAAPB lawyers and field investigators
70	One-day Values Formation/Integrity Development Workshop Seminar	630 pax	PACPB	NP-SVP	FIRST QUARTER				GoP	69,500.00	69,500.00		PACPB Program/Activities
71	One-day Campus Integrity Crusaders congress/Recognition Rites	639 pax	PACPB	NP-SVP	THIRD QUARTER				GoP	351,600.00	351,600.00		PACPB Program/Activities
72	Three-day orientation Seminar on OMB Functions and Campus Integrity Crusaders Program	500 pax	PACPB	NP-SVP	THIRD QUARTER				GoP	233,750.00	233,750.00		PACPB Program/Activities

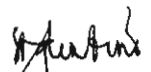
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73	Seminar/Workshop on Basic Records and Archives Management and CREMEB Operations Planning for Calendar Year 2019	50 pax	CREMEB	NP-SVP	THIRD QUARTER				GoP	386,000.00	386,000.00		To enhance knowledge of CREMEB employees
74	Capacity building seminar for BAC - per diem - honorarium - materials/handouts	35 pax	BAC, Bureau Directors	NP-SVP	FOURTH QUARTER				GoP	170,000.00	52,000.00 40,000.00 20,000.00 <u>5,000.00</u> 170,000.00		To enhance the knowledge of BAC members, BAC-TWG and BAC-Secretariat
75	Two-day training on records management (c/o CREMEB) - meals & refreshment - honorarium - supplies & materials	140 pax	All bureaus	NP-SVP	FOURTH QUARTER				GoP	53,000.00	17,000.00 32,000.00 <u>4,000.00</u> 53,000.00		For rank-and-file employees and records officers
76	Two-day year-end Assessment and Operational Planning - accommodation & meals - honorarium -lease of venue -supplies & materials, gasoline and toll fees	20	PIAAPB-D	NP-SVP	FOURTH QUARTER				GoP	106,700.00	49,000.00 27,000.00 20,000.00 <u>10,000.00</u> 106,700.00		To assess the annual performance and set the target

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77	Two Day Year-End Assessment and Operation Planning	26	PACPB	NP-SVP	FOURTH QUARTER				GoP	112,400.00	112,400.00		
78	ITAPS (food, miscellaneous communication and supply expenses)	45 pax	PACPB	NP-SVP	January-December				GoP	215,000.00	215,000.00		PACPB Program/Activities
79	Out of town training/seminar for all employees - per diem - transportation - seminar fee	95 pax	FAB	NP-SVP	January-December				GoP	3,920,000.00	1,400,000.00 1,400,000.00 <u>1,120,000.00</u> 3,920,000.00		To enhance knowledge and skills of employees
80	Seminar/Workshop for employees to other agencies - seminar fee	20 pax	FAB	NP-SVP	January-December				GoP	760,000.00	760,000.00		To develop knowledge and skills of employees
	SUBTOTAL - B									7,626,200.00	7,626,200.00	-	
	TOTAL									16,442,650.00	13,090,400.00	3,352,250.00	

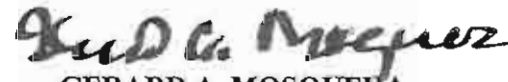
SUBMITTED BY OMB-LUZON BIDS AND AWARDS COMMITTEE:


ADORACION A. AGBADA
CHAIRPERSON

FUNDS AVAILABLE:


WILHELMINA G. LAMBINO
BUDGET OFFICER

APPROVED:


GERARD A. MOSQUERA
Deputy Ombudsman for Luzon

OFFICE OF THE DEPUTY OMBUDSMAN FOR LUZON
Revised Annual Procurement Plan for 2018 (October 11, 2018)

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2	Folding table	12	FAB	NP-SVP	FIRST QUARTER				GoP	72,000.00	72,000.00		For seminar/ training
3	Smoked glass		FIB & PACPB	NP-SVP	FIRST QUARTER				GoP	20,000.00	20,000.00		For official use
4	Supply and installation of bureau signages	10	All bureaus, BAC, DO's Office	NP-SVP	FIRST QUARTER				GoP	170,250.00		170,250.00	For official use
5	Clerical Chairs	22	FAB (12); PIAAPB-C (3) & D PIAAPB-D (7)	Shopping	FIRST QUARTER				GoP	88,000.00	88,000.00		For the staff (replacement of old or defective chairs)
6	External hard drive 4T	12	CREMEB, EMU, FIB, BAC, PIAAPB-C, PACPB, FAB	NP-SVP	FIRST QUARTER				GoP	180,000.00	180,000.00		For documentation/ recording
7	Executive chairs (metal base; heavy duty; leatherette)	43	All bureaus	Shopping	FIRST QUARTER				GoP	387,000.00	387,000.00		For lawyers (replacement of old or defective chairs)
8	Jr. executive chairs (metal base)	2	BAC & DO's Office	Shopping	FIRST QUARTER				GoP	36,000.00	36,000.00		For official use
9	Computer chair	1	BAC	Shopping	FIRST QUARTER				GoP	3,000.00	3,000.00		For BAC Secretariat
10	Commuter van (at least 12-seater)	2	FAB	NP (53.1)	FIRST QUARTER				GoP	2,900,000.00		2,900,000.00	For integrity caravan, outside activities
11	Electric stand fan	15	All bureaus	Shopping	SECOND QUARTER				GoP	22,500.00	22,500.00		For official use
12	Uninterrupted power supply	15	All bureaus	NP-SVP	SECOND QUARTER				GoP	30,000.00	30,000.00		For replacement of defective UPs
13	Executive table	1	FAB	Shopping	THIRD QUARTER				GoP	20,000.00		20,000.00	For the FAB Director

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14	Heavy duty projector	1	BAC	NP-SVP	THIRD QUARTER				GoP	70,000.00		70,000.00	For BAC activities
15	Printer w/ photocopier and scanner	4	PIAAPB-A (1) PIAAPB-B (1) PIAAPB-C (1) PIAAPB-D (1)	NP-SVP	THIRD QUARTER				GoP	68,000.00		68,000.00	For documentation
17	Projector Multi-media	1	FAB		FOURTH QUARTER				GoP	20,000.00		20,000.00	For Seminar/Training
18	Digital voice recorder	2	PIAAPB-B PIAAPB-C	Shopping	THIRD QUARTER				GoP	20,000.00	20,000.00		For use in hearings
19	Vacuum cleaner	2	CREMEB	NP-SVP	THIRD QUARTER				GoP	30,000.00	30,000.00		For official use
20	Two-way radios	2	CREMEB-EMU	NP-SVP	THIRD QUARTER				GoP	20,000.00	20,000.00		For field verification
21	Laminating Machine	1	FAB	NP-SVP	THIRD QUARTER				GoP	4,000.00	4,000.00		For seminar/ training
22	Document scanner	1	FAB	NP-SVP	THIRD QUARTER				GoP	6,000.00	6,000.00		For seminar/ training
23	Camera battery pack	1	FIB	NP-SVP	THIRD QUARTER				GoP	6,000.00	6,000.00		For investigation purpose
24	Printer Monochrome Laser Jet Black	1	FAB	NP-SVP	FOURTH QUARTER				GoP	15,000.00	15,000.00		For official use
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26	Rental of copying machines	10	All bureaus (c/o FAB)	NP-SVP	FOURTH QUARTER				GoP	500,000.00	500,000.00		For official use
27	Trolley/travelling bag	4	PIAAPB-D	NP-SVP	FOURTH QUARTER				GoP	50,000.00	50,000.00		To carry documents/ case records
28	Camera memory cards	3	FIB	NP-SVP	FOURTH QUARTER				GoP	3,000.00	3,000.00		For use in field investigation
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30	Two-way radio battery pack	1	FIB	NP-SVP	FOURTH QUARTER				GoP	2,500.00	2,500.00		For use in field investigation
31	Supply and delivery of a three-tonner airconditioning unit in the (new) Office of the Director, PACPB	1	PACPB	NP-SVP	FOURTH QUARTER				GoP	245,500.00	245,500.00		For official use
32	Repair and Renovation of the new PACPB and FAB Offices (Materials)		PACPB & FAB	NP-SVP (By administration)	FOURTH QUARTER				GoP	540,000.00	540,000.00		For official use
33	Jr. Executive Table	1	FAB	Shopping	FOURTH QUARTER				GoP	10,000.00	10,000.00		For CAO
34	Conference Table	2	FAB (6 seater) and PIAAPB-D (10 seater)	NP-SVP	FOURTH QUARTER				GoP	80,000.00		80,000.00	For official use
35	Conference Chairs (executive chairs/metal base)	16	FAB (6) and PIAAPB-D (10)	NP-SVP	FOURTH QUARTER				GoP	64,000.00	64,000.00		For official use
36	Lever Bar 1M	1	FAB	NP-SVP	FOURTH QUARTER				GoP	315.00	315.00		For official use
37	Grinder 4" Heavy Duty	1	FAB	NP-SVP	FOURTH QUARTER				GoP	5,250.00	5,250.00		For official use
38	Rotary Hammer HD	1	FAB	NP-SVP	FOURTH QUARTER				GoP	6,300.00	6,300.00		For official use
39	Mixing Paddle for rotary drill	1	FAB	NP-SVP	FOURTH QUARTER				GoP	735.00	735.00		For official use
40	Hammer	2	FAB	NP-SVP	FOURTH QUARTER				GoP	500.00	500.00		For official use

	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/ Posting of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41	Tile cutter (60x60)	1	FAB	NP-SVP	FOURTH QUARTER				GoP	24,000.00		24,000.00	For official use
42	Philip Driver	1	FAB	NP-SVP	FOURTH QUARTER				GoP	150.00	150.00		For official use
43	Screw Driver	1	FAB	NP-SVP	FOURTH QUARTER				GoP	150.00	150.00		For official use
44	Safety Vault	1	FAB	NP-SVP	FOURTH QUARTER				GoP	12,000.00	12,000.00		For official use
45	Newspaper subscription		DO, AO, BAC, Library (c/o FAB)	Bidding (c/o CO)	JANUARY-DECEMBER				GoP	55,000.00	55,000.00		
46	Mailing expenses		CREMEB (c/o FAB)	Agency to Agency	JANUARY-DECEMBER				GoP	600,000.00	600,000.00		For mailing of official documents
47	Electrical supplies and materials		All bureaus & BAC (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	20,000.00	20,000.00		For official use
48	Office equipment repair, maintenance, parts and accessories		All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	50,000.00	50,000.00		For official use
49	Telephone expenses		All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	230,000.00	230,000.00		For official use
50	Drinking water expenses		All bureaus (c/o FAB)	Bidding (c/o CO)	JANUARY-DECEMBER				GoP	160,000.00	160,000.00		For official use
51	Satellite signal subscription		DO's Office	NP-SVP	JANUARY-DECEMBER				GoP	20,000.00	20,000.00		For official use
52	Bidet with accessories	12	All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	12,000.00	12,000.00		For replacement of defective bidets
53	Exhaust fan	12	All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	24,000.00	24,000.00		For replacement of defective exhaust fans
54	Aircon repair and maintenance		All bureaus (c/o FAB)	NP-SVP	JANUARY-DECEMBER				GoP	200,000.00	200,000.00		
55	Air purifier filter	12	CREMEB	NP-SVP	JANUARY-DECEMBER (as needed)				GoP	50,400.00	50,400.00		For replacement of air purifier filters
56	Gasoline, lubricant and oil expenses		FAB-Motorpool	Bidding (c/o CO)	JANUARY-DECEMBER				GoP	700,000.00	700,000.00		For official vehicles

	Procurement Program/Project	Qty	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64	Two-day Strategic Planning for 2018 - lease of venue, accommodation & meals - supplies & materials, gasoline and toll fees	30 pax	FAB	NP-SVP	FIRST QUARTER				GoP	140,000.00			To assess the annual performance and plan for the next year's operation
										120,000.00			
										<u>20,000.00</u>			
										140,000.00			
65	Two-day Year-End Assessment and Operational Planning - accommodation & meals - supplies & materials, gasoline and toll fees	60 pax	PIAAPB-A, B & C	NP-SVP	FIRST QUARTER				GoP	260,000.00			
										240,000.00			
										<u>20,000.00</u>			
										260,000.00			
66	One-day Seminar on Re-Orientation on Work Ethics and Attitude (in-house, c/o PACPB) - meals & refreshment - supplies & materials	32 pax	All bureaus	NP-SVP	FIRST QUARTER				GoP	10,000.00			For rank-and-file employees
										8,000.00			
										<u>2,000.00</u>			
										10,000.00			
67	Five-day FIB Refresher Course - lodging, meals and refreshments - honorarium - supplies & materials	45 pax	FIB	NP-SVP	FIRST QUARTER				GoP	514,500.00			To refresh and enhance the skills of the FIB investigators
										450,000.00			
										60,000.00			
										<u>4,500.00</u>			
										514,500.00			

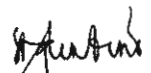
	Procurement Program/Project	Qty	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/ Posting of IB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
68	Two-day seminar on government procurement - food - honorarium - materials/hand-outs	34 pax	BAC	NP-SVP	FIRST QUARTER				GoP	51,000.00	17,000.00 32,000.00 <u>2,000.00</u> 51,000.00		For BAC members and lawyers
69	Two-day seminar on investigative technique on graft investigations - food - honorarium - materials/hand-outs	230 pax	PIAAPB & FIB	NP-SVP	FIRST QUARTER				GoP	51,000.00	17,000.00 32,000.00 <u>2,000.00</u> 51,000.00		For PIAAPB lawyers and field investigators
70	One-day Values Formation/Integrity Development Workshop Seminar	630 pax	PACPB	NP-SVP	FIRST QUARTER				GoP	69,500.00	69,500.00		PACPB Program/ Activities
71	One-day Campus Integrity Crusaders congress/Recognition Rites	639 pax	PACPB	NP-SVP	THIRD QUARTER				GoP	351,600.00	351,600.00		PACPB Program/ Activities
72	Three-day orientation Seminar on OMB Functions and Campus Integrity Crusaders Program	500 pax	PACPB	NP-SVP	THIRD QUARTER				GoP	233,750.00	233,750.00		PACPB Program/ Activities

	Procurement Program/Project	Qty	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
					Ad/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
73	Seminar/Workshop on Basic Records and Archives Management and CREMEB Operations Planning for Calendar Year 2019	50 pax	CREMEB	NP-SVP	THIRD QUARTER				GoP	386,000.00	386,000.00		To enhance knowledge of CREMEB employees
74	Capacity building seminar for BAC - per diem - honorarium - materials/handouts	35 pax	BAC, Bureau Directors	NP-SVP	FOURTH QUARTER				GoP	170,000.00	52,000.00 40,000.00 20,000.00 <u>5,000.00</u> 170,000.00		To enhance the knowledge of BAC members, BAC-TWG and BAC-Secretariat
75	Two-day training on records management (c/o CREMEB) - meals & refreshment - honorarium - supplies & materials	140 pax	All bureaus	NP-SVP	FOURTH QUARTER				GoP	53,000.00	17,000.00 32,000.00 <u>4,000.00</u> 53,000.00		For rank-and-file employees and records officers
76	Two-day year-end Assessment and Operational Planning - accommodation & meals - honorarium -lease of venue -supplies & materials, gasoline and toll fees	20	PIAAPB-D	NP-SVP	FOURTH QUARTER				GoP	106,700.00	49,000.00 27,000.00 20,000.00 <u>10,000.00</u> 106,700.00		To assess the annual performance and set the target

SUBMITTED BY OMB-LUZON BIDS AND AWARDS COMMITTEE:


ADORACION A. AGBADA
CHAIRPERSON

FUNDS AVAILABLE:


WILHELMINA G. LAMBINO
BUDGET OFFICER

APPROVED:


GERARD A. MOSQUERA
Deputy Ombudsman for Luzon

	Procurement Program/Project	Qty	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Purpose (Brief Description of Project/Program)
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77	Two Day Year-End Assessment and Operation Planning	26	PACPB	NP-SVP	FOURTH QUARTER				GoP	112,400.00	112,400.00		
78	ITAPS (food, miscellaneous communication and supply expenses)	45 pax	PACPB	NP-SVP	January-December				GoP	215,000.00	215,000.00		PACPB Program/Activities
79	Out of town training/seminar for all employees - per diem - transportation - seminar fee	95 pax	FAB	NP-SVP	January-December				GoP	3,920,000.00	1,400,000.00 1,400,000.00 <u>1,120,000.00</u> 3,920,000.00		To enhance knowledge and skills of employees
80	Seminar/Workshop for employees to other agencies - seminar fee	20 pax	FAB	NP-SVP	January-December				GoP	760,000.00	760,000.00		To develop knowledge and skills of employees
	SUBTOTAL - B									7,626,200.00	7,626,200.00	-	
	TOTAL									16,442,650.00	13,090,400.00	3,352,250.00	